

IS MARKET MOMENTUM ANCHORED IN

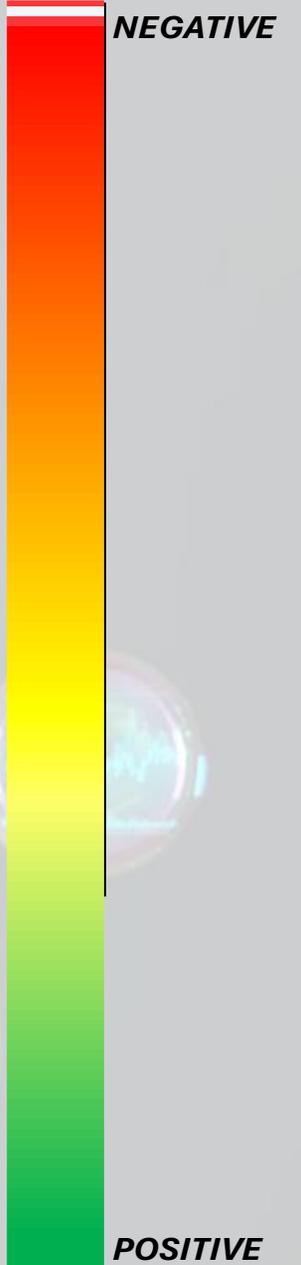


CORPORATE FUNDAMENTALS?



Market Momentum Indicator Matrix

Stock	3-Mar	4-Mar	5-Mar	6-Mar	9-Mar	10-Mar
CINS (X)	80.8%	-45.3%	82.9%	3.1%	0.0%	-48.9%
CINS (N)	-45.5%	83.3%	-45.3%	0.0%	-2.7%	93.7%
AGST (N)	-12.5%	22.5%	21.2%	4.9%	-5.6%	16.7%
AGST (X)	2.6%	-17.5%	21.2%	0.0%	-5.0%	-7.0%
HVA (N)	-8.2%	0.0%	24.4%	14.3%	12.5%	0.0%
LIOC (N)	1.9%	-1.2%	1.0%	1.7%	1.2%	0.7%
AINS (N)	-18.2%	13.0%	-1.8%	-6.9%	10.3%	1.5%
PARA (N)	-24.3%	22.8%	22.7%	-2.9%	0.0%	-6.9%
SHL (N)	-15.9%	-2.7%	6.9%	0.0%	-6.5%	47.2%
TESS (X)	-14.3%	8.3%	7.7%	0.0%	-7.1%	46.2%
HNBF (N)	-7.8%	1.2%	15.5%	4.1%	-6.9%	-6.4%
HNBF (X)	-11.4%	0.0%	15.5%	4.1%	-6.9%	16.3%
SCAP (N)	-15.3%	4.0%	7.7%	1.8%	-2.6%	20.7%
GEST (N)	-14.7%	6.0%	8.5%	-2.2%	-9.6%	2.8%
MAL (N)	-3.3%	0.0%	0.0%	0.4%	-0.2%	0.0%
MAL (X)	0.0%	-1.0%	-0.8%	1.3%	-3.5%	2.3%
CFLB (N)	1.2%	-2.2%	0.4%	-1.7%	-0.3%	33.1%
LPL (X)	-7.3%	4.5%	-3.2%	-1.6%	-10.8%	22.2%
ODEL (N)	-14.4%	0.0%	-0.8%	2.4%	20.8%	20.8%
SFCL (N)	-14.5%	-25.0%	-10.7%	0.3%	-5.6%	3.3%
CDB (N)	-6.5%	1.8%	2.0%	0.9%	-1.7%	34.8%
UCAR (N)	-7.3%	7.0%	-2.7%	0.0%	0.0%	-2.8%
MRH (N)	2.2%	-4.4%	-3.4%	0.0%	0.0%	1.8%
OFEQ (N)	-15.2%	6.5%	-2.5%	8.3%	-5.7%	5.8%
CARG (N)	-0.2%	-2.0%	-0.1%	2.0%	-5.3%	0.0%
ASPH (N)	-20.0%	-4.4%	25.0%	-20.0%	0.0%	0.0%
CPRT (N)	-10.3%	-0.8%	-2.3%	-3.0%	25.0%	25.0%



SHORT-TERM VOLATILITY AND TRADING PATTERNS



Market Statistics

ASPI	22,443
Chg	-1,291
Chg%	-5.44%
S&P SL20	6,314
Chg	-322
Chg%	-4.86%
Market Cap	7,970,444,691,735
Turnover	9,561,686,343
PER	11.08
PBV	1.42
DY	2.86

Top Gainers

Company	Public Holding %	MPS	Volume	Chg%
CINS (X)	96.25%	3,200.25	19,509,660	80.81%
AGST (X)	5.32%	12.00	26,210,535	2.56%
MRH (N)	21.94%	18.40	46,143,645	2.22%
LIOC (N)	24.88%	144.75	530,409,750	1.94%
MADU (N)	9.60%	11.90	167,430,636	1.71%
CFLB (N)	33.06%	78.40	238,800,230	1.16%
BOGA(N)	13.54%	73.10	79,949,133	0.83%

Top Losers

Company	Public Holding %	MPS	Volume	Chg%
CINS (N)	83.82%	1,745.75	6,178,982	-45.45%
PARA (N)	94.48%	380.00	916,940	-24.30%
ASPH (N)	0.06%	0.40	3,603,228,750	-20.00%
LAMB (N)	0.49%	1,117.50	31,353,730	-18.82%
AINS (N)	10.00%	30.10	66,230,403	-18.21%
EML (N)	0.00%	9.80	89,955,555	-17.65%
KPHL (N)	20.00%	28.20	164,130,360	-16.81%
MBSL (N)	15.50%	11.50	523,825,244	-16.06%
SHL (N)	11.11%	7.40	1,395,257,979	-15.91%
SCAP (N)	30.36%	10.00	976,050,357	-15.25%
OFEQ (N)	94.00%	523.25	773,570	-15.23%
LUMX(N)	97.91%	8.70	271,250,000	-14.71%
GEST (N)	32.14%	325.00	2,618,515.00	-14.70%
SFCL (N)	21.42%	750.50	82,851,216	-14.52%
CTBL (N)	16.25%	12.40	182,186,831	-14.48%
ODEL (N)	1.19%	12.50	538,135,134	-14.38%
MGT (N)	36.80%	122.75	22,785,522	-14.31%
TESS (X)	82.28%	1.20	66,623,575	-14.29%
CTEA (N)	12.14%	1,454.25	20,723,007	-14.25%
BFN(N)	6.14%	34.40	211,074,925	-14.00%
KZOO (N)	49.96%	20.70	306,814,033	-13.39%
ASIY (N)	40.45%	15.60	260,000,000	-13.33%
SIL(N)	43.93%	635.00	3,856,974	-13.31%
SINH(N)	13.25%	19.10	431,300,895	-13.18%
CIT (N)	10.38%	426.00	7,123,253	-13.11%

Market Statistics

ASPI	22,577
Chg	134
Chg%	0.60%
S&P SL20	6,358
Chg	44
Chg%	0.70%
Market Cap	8,021,678,126,029
Turnover	4,680,447,808
PER	11.15
PBV	1.43
DY	2.84

Top Gainers

Company	Public Holding %	MPS	Volume	Chg%
CINS (N)	18.55%	3,200.25	19,509,660	83.32%
PARA (N)	94.48%	466.75	916,940	22.83%
AGST (N)	30.15%	12.00	26,210,535	22.45%
LAMB (N)	0.49%	1,361.25	31,353,730	21.81%
LPRT (N)	26.06%	714.50	2,740,789	15.47%
AINS (N)	10.00%	34.00	66,230,403	12.96%
CIT (N)	10.38%	475.00	7,123,253	11.50%
GEST (N)	32.14%	354.75	2,618,515	6.00%
LVEN (N)	20.04%	59.90	58,199,730	8.71%
TESS (X)	82.28%	1.30	66,623,575	8.33%
HAPU (N)	9.99%	56.20	44,276,283	8.29%
AUTO (N)	20.33%	383.75	11,938,000	7.87%
HOPL (N)	98.59%	49.30	23,325,522	7.17%
CINV (N)	33.42%	116.00	94,814,296	7.16%
LDEV (N)	43.18%	19.60	159,964,354	7.10%
UCAR (N)	20.98%	1,690.50	1,353,373	6.98%
HSIG (N)	35.71%	85.50	15,514,910	6.48%
OFEQ (N)	94.00%	557.00	773,570	6.45%
YORK (N)	48.48%	15.20	144,818,800	6.29%
NHL (N)	34.22%	11.40	1,364,577,592	5.56%
VLL(N)	27.41%	21.90	950,572,140	5.29%
TESS (N)	23.77%	2.00	673,935,808	5.26%
LCEY (N)	22.40%	42.00	136,479,402	5.26%
CARE (N)	35.05%	51.70	82,190,335	5.08%
MGT (N)	36.80%	36.60	415,075,366	4.87%

Top Losers

Company	Public Holding %	MPS	Volume	Chg%
CINS (X)	96.25%	1,750.00	6,178,982	-45.32%
KZOO (N)	49.96%	13.80	306,814,033	-33.33%
SFCL (N)	21.42%	563.00	87,165,208	-24.98%
AGST (X)	5.32%	9.90	461,283,965	-17.50%
RHTL (N)	18.37%	25.00	110,783,506	-8.09%
PEG(N)	10.02%	36.90	42,045,641	-7.75%
SMOT (N)	15.58%	1,273.00	5,971,090	-6.03%
LCBF (N)	43.70%	7.10	769,686,406	-5.33%
MRH (N)	21.94%	17.60	46,143,645	-4.35%
EXT(N)	31.16%	12.00	52,852,459	-4.00%
ONAL (N)	97.11%	40.70	50,948,880	-3.55%
MADU (N)	9.60%	11.50	167,430,636	-3.36%
KPHL (N)	20.00%	27.30	164,130,360	-3.19%
MDL (N)	18.27%	23.00	36,250,000	-2.95%
ATLL (N)	19.75%	33.30	49,993,500	-2.92%
BERU (N)	29.83%	3.40	699,327,145	-2.86%
ASHO (N)	30.38%	3,011.50	1,063,346	-2.80%
TSML(N)	24.73%	42.90	29,721,006	-2.72%
SHL (N)	11.11%	7.20	1,395,257,979	-2.70%
ASIY (N)	40.45%	15.20	260,000,000	-2.56%
CARS (N)	13.93%	600.00	194,508,794	-2.52%
VLL (X)	27.41%	17.40	82,113,575	-2.25%
MGT (N)	36.80%	120.00	22,785,522	-2.24%
MFPE (N)	29.67%	13.30	125,000,000	-2.21%
RAL (N)	32.10%	13.40	797,175,675	-2.19%

Market Statistics

ASPI	22,834
Chg	256
Chg%	1.13%
S&P SL20	6,426
Chg	68
Chg%	1.07%
Market Cap	8,119,969,743,665
Turnover	5,682,721,159
PER	11.29
PBV	1.45
DY	2.81

Top Gainers

Company	Public Holding %	MPS	Volume	Chg%
CINS (X)	96.25%	3,200.25	19,509,660	82.87%
ASPH (N)	0.06%	0.50	3,603,228,750	25.00%
HVA (N)	22.14%	5.60	244,454,557	24.44%
LCBF (N)	43.70%	8.80	769,686,406	23.94%
PARA (N)	94.48%	572.50	916,940	22.66%
AGST (X)	5.32%	12.00	26,210,535	21.21%
HNBF (N)	18.07%	9.70	1,698,174,178	15.48%
TAP (N)	18.26%	39.20	1,022,345,006	12.00%
HNBF (X)	13.47%	8.70	360,325,000	11.54%
ASIY (N)	40.45%	16.90	260,000,000	11.18%
ACME(N)	25.14%	9.20	94,883,327	10.84%
MDL (N)	18.27%	25.30	36,250,000	10.00%
AFSL(N)	7.58%	93.50	73,383,721	10.00%
EML (N)	0.00%	11.00	89,955,555	10.00%
YORK (N)	48.48%	16.50	144,818,800	8.55%
GEST (N)	32.14%	385.00	2,618,515	8.53%
ASCO(N)	60.18%	50.40	211,061,655	7.92%
LMF (N)	33.83%	93.00	397,795,570	7.89%
SCAP (N)	30.36%	11.20	976,050,357	7.69%
TESS (X)	82.28%	1.40	66,623,575	7.69%
CTBL (N)	16.25%	13.10	182,186,831	7.38%
SIL(N)	43.93%	670.00	3,856,974	7.37%
SOY (N)	28.62%	2,702.25	2,701,897	7.35%
SHOT (N)	14.49%	19.50	285,540,891	7.14%
MSL (N)	38.01%	238.00	2,840,508	7.09%

Top Losers

Company	Public Holding %	MPS	Volume	Chg%
CINS (N)	83.82%	1,750.00	6,178,982	-45.32%
AGST (N)	30.15%	10.30	461,283,965	-14.17%
SFCL (N)	21.42%	503.00	87,165,208	-10.66%
HSIG (N)	35.71%	80.20	15,514,910	-6.20%
NTB (X)	0.98%	406.00	44,619,232	-5.91%
RPBH (N)	28.46%	50.00	49,295,956	-5.12%
MRH (N)	21.94%	17.00	46,143,645	-3.41%
TRAN (N)	7.92%	52.40	199,442,589	-3.32%
LPL (N)	25.43%	12.20	334,239,207	-3.17%
UCAR (N)	20.98%	1,645.75	1,353,373	-2.65%
OFEQ (N)	94.00%	543.00	773,570	-2.51%
RCH(N)	16.68%	233.00	38,992,505	-2.51%
CTEA (N)	12.14%	1,406.25	20,723,007	-2.46%
CPRT (N)	27.40%	2,455.50	572,160	-2.34%
VLL (X)	27.41%	17.00	82,113,575	-2.30%
AUTO (N)	20.33%	375.25	11,938,000	-2.21%
CBNK (N)	39.14%	9.00	889,321,858	-2.17%
AINS (N)	10.00%	33.40	66,230,403	-1.76%
ONAL (N)	97.11%	40.00	50,948,880	-1.72%
LHCL (N)	20%	104.00	221,650,354	-1.65%
TSML(N)	24.73%	42.20	29,721,006	-1.63%
SDB (N)	82.74%	61.40	155,663,820	-1.60%
ATLL (N)	19.75%	32.80	49,993,500	-1.50%
REXP (N)	15.87%	389.00	11,072,912	-1.46%
ELPL (N)	16.93%	170.00	69,880,537	-1.45%

Market Statistics

ASPI	22,702
Chg	-132
Chg%	-0.58%
S&P SL20	6,361
Chg	-65
Chg%	-1.01%
Market Cap	8,072,863,118,431
Turnover	5,003,745,933
PER	11.17
PBV	1.43
DY	2.84

Top Gainers

Company	Public Holding %	MPS	Volume	Chg%
HVA (N)	22.14%	6.40	244,454,557	14.29%
SEMB (N)	35.56%	0.90	6,460,715,726	12.50%
OFEQ (N)	94.00%	588.00	773,570	8.29%
AUTO (N)	20.33%	400.75	11,938,000	6.80%
LGL(X)	100.00%	53.00	51,571,725	6.64%
NTB (X)	0.98%	429.50	44,619,232	5.79%
HNBF (X)	13.47%	9.20	360,325,000	5.75%
REEF (N)	27.10%	2.00	936,678,578	5.26%
AGST (N)	30.15%	10.80	461,283,965	4.85%
MSL (N)	38.01%	248.25	2,840,508	4.31%
HNBF (N)	18.07%	10.10	1,698,174,178	4.12%
LGL (N)	25.44%	66.00	334,475,275	3.77%
PHAR (N)	22.37%	155.50	23,696,220	3.67%
SDF (N)	41.14%	39.00	127,249,552	3.45%
CINS (X)	96.25%	3,300.00	19,509,660	3.12%
TRAN (N)	7.92%	53.90	199,442,589	2.86%
GREG (N)	18.55%	153.75	356,040,545	2.67%
RFL (N)	26.84%	36.40	19,993,400	2.54%
HSIG (N)	35.71%	82.20	15,514,910	2.49%
SINH(N)	13.25%	21.00	431,300,895	2.44%
ODEL (N)	1.19%	12.70	538,135,134	2.42%
LCBF (N)	43.70%	9.00	769,686,406	2.27%
RPBH (N)	28.46%	51.00	49,295,956	2.00%
CARG (N)	19.18%	739.50	254,380,736	2.00%
LHCL (N)	20%	106.00	221,650,354	1.92%

Top Losers

Company	Public Holding %	MPS	Volume	Chg%
ASPH (N)	0.06%	0.40	3,603,228,750	-20.00%
INME(N)	1.13%	1,500.00	2,055,290	-9.10%
SOY (N)	28.62%	2,513.50	2,701,897	-6.98%
AINS (N)	10.00%	31.10	66,230,403	-6.89%
CHL (N)	21.53%	74.40	124,997,168	-6.53%
CWL (N)	0.00%	18.90	30,000,000	-6.44%
COCO (X)	66.44%	52.20	7,306,055	-5.61%
CHL(X)	50.16%	52.50	39,991,044	-5.58%
AFSL(N)	7.58%	88.50	73,383,721	-5.35%
UDPL (N)	9.80%	145.00	18,610,546	-5.23%
MDL (N)	18.27%	24.00	36,250,000	-5.14%
RHL (N)	29.61%	53.70	165,458,019	-4.62%
ASHO (N)	30.38%	3,002.75	1,063,346	-4.21%
KVAL (N)	24.74%	83.60	64,711,612	-4.02%
CINV (N)	33.42%	113.75	94,814,296	-3.81%
RGEM (N)	85.12%	151.75	1,470,966	-3.80%
KHC(N)	23.55%	15.50	722,351,908	-3.73%
LVEN (N)	20.04%	59.20	58,199,730	-3.58%
HBS (N)	57.73%	21.70	284,924,759	-3.56%
MCPL (N)	90.83%	50.70	21,879,837	-3.43%
MGT (N)	36.80%	121.00	22,785,522	-3.39%
HELA (N)	26.25%	2.90	1,636,746,787	-3.33%
CARE (N)	35.05%	50.00	82,190,335	-3.29%
RWSL (N)	95.27%	20.60	281,588,320	-3.29%
KPHL (N)	20.00%	26.60	164,130,360	-3.27%

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Market Statistics

ASPI	21,904
Chg	-798
Chg%	-3.51%
S&P SL20	6,129
Chg	-232
Chg%	-3.65%
Market Cap	7,793,253,237,929
Turnover	5,807,763,308
PER	10.84
PBV	1.37
DY	2.97

Top Gainers

Company	Public Holding %	MPS	Volume	Chg%
CPRT (N)	27.40%	2,976.75	572,160	24.99%
HVA (N)	22.14%	7.20	244,454,557	12.50%
AINS (N)	10.00%	34.30	66,230,403	10.29%
RHTL (N)	18.37%	25.60	110,783,506	2.81%
LIOC (N)	24.88%	148.75	530,409,750	1.19%
ABL (N)	44.66%	28.20	516,248,135	0.71%

Top Losers

Company	Public Holding %	MPS	Volume	Chg%
SMOT (N)	15.58%	1,197.00	5,971,090	-11.50%
SEMB (N)	35.56%	0.80	6,460,715,726	-11.11%
LPL (N)	25.43%	10.70	334,239,207	-10.83%
TANG (N)	36.27%	105.25	19,352,894	-10.43%
NEH (N)	10.76%	4,695.25	2,139,990	-9.72%
GEST (N)	32.14%	340.50	2,618,515	-9.56%
BRR (N)	10.00%	20.20	53,728,000	-9.42%
CHL (N)	21.53%	67.50	124,997,168	-9.27%
LITE (N)	20.00%	45.10	66,136,692	-7.96%
KPHL (N)	20.00%	24.50	164,130,360	-7.89%
EMER (N)	42.05%	12.90	115,864,000	-7.86%
CTBL (N)	16.25%	11.80	182,186,831	-7.81%
ASIY (N)	40.45%	15.50	260,000,000	-7.74%
SHAW (N)	28.52%	230.50	24,358,235	-7.71%
LPRT (N)	26.06%	660.00	2,740,789	-7.63%
MADU (N)	9.60%	11.00	167,430,636	-7.56%
SIL(N)	43.93%	604.50	3,856,974	-7.50%
COLO (N)	31.17%	49.00	145,006,260	-7.37%
TAP (N)	18.26%	35.50	1,022,345,006	-7.31%
HAPU (N)	9.99%	53.30	44,276,283	-7.30%
SDB (N)	82.74%	57.60	155,663,820	-7.25%
TESS (X)	82.28%	1.30	66,623,575	-7.14%
EAST (N)	22.59%	62.90	137,708,140	-7.09%
CALF (N)	0.95%	130.00	117,398,121	-6.98%
SERV (N)	39.17%	16.00	481,854,400	-6.98%

March 10, 2026

Market Statistics

ASPI	22,379
Chg	474
Chg%	2.17%
S&P SL20	6,280
Chg	152
Chg%	2.47%
Market Cap	7,957,526,609,988
Turnover	4,476,404,139
PER	11.07
PBV	1.4
DY	2.9

Top Gainers

Company	Public Holding %	MPS	Volume	Chg%
CINS (N)	83.82%	3,299.00	19,509,660	93.72%
SHL (N)	11.11%	10.60	1,395,257,979	47.22%
TESS (X)	82.28%	1.90	673,935,808	46.15%
SHOT(X)	26.65%	18.00	285,540,891	36.36%
CDB (N)	46.69%	398.75	60,543,115	34.83%
CIC (X)	96.62%	32.20	1,438,325,480	33.06%
CPRT (N)	27.40%	3,720.75	572,160	24.99%
LPL (X)	25.43%	11.00	334,239,207	22.22%
ODEL (N)	1.19%	14.50	538,135,134	20.83%
SCAP (N)	30.36%	13.40	976,050,357	20.72%
HNB (X)	99.00%	427.00	451,810,051	20.03%
AGST (N)	30.15%	11.90	26,210,535	16.67%
HNBF (X)	13.47%	10.00	1,698,174,178	16.28%
RGEM (N)	85.12%	169.75	1,470,966	13.17%
CRL (N)	6.12%	7.10	956,938,997	12.70%
LITE (N)	20.00%	50.10	66,136,692	11.09%
SIL(N)	43.93%	668.50	3,856,974	10.59%
KPHL (N)	20.00%	27.00	164,130,360	10.20%
CWL (N)	0.00%	19.50	30,000,000	8.33%
BRR (N)	10.00%	21.80	53,728,000	7.92%
EXT(N)	31.16%	12.40	52,852,459	7.83%
LALU (N)	49.85%	47.50	67,700,090	7.71%
LVEN (N)	20.04%	59.70	58,199,730	7.57%
COMB (X)	99.96%	209.75	1,533,070,955	7.56%
PEG(N)	10.02%	40.30	42,045,641	7.47%

Top Losers

Company	Public Holding %	MPS	Volume	Chg%
CINS (X)	96.25%	1,720.00	6,178,982	-47.88%
TESS (N)	23.77%	1.30	66,623,575	-31.58%
SHOT (N)	14.49%	13.10	136,747,868	-27.22%
CDB (N)	46.69%	305.00	10,250,997	-23.13%
CIC(N)	46.69%	25.20	427,529,060	-21.00%
LPL (N)	25.43%	9.20	51,335,517	-14.02%
HNB(N)	69.00%	362.25	109,036,776	-12.18%
SLND (N)	11.96%	1,754.75	266,269	-9.26%
AGST (X)	5.32%	10.60	461,283,965	-7.02%
PARA (N)	94.48%	517.75	916,940	-6.88%
HNBF (N)	18.07%	8.80	360,325,000	-6.38%
LAMB (N)	0.49%	1,274.50	31,353,730	-6.37%
COMB(N)	99.83%	197.00	95,480,853	-4.02%
UCAR (N)	20.98%	1,600.25	1,353,373	-2.76%
REEF (N)	27.10%	3.80	645,504,605	-2.56%
CHL (N)	21.53%	65.90	124,997,168	-2.37%
MGT (N)	36.80%	34.70	415,075,366	-2.25%
ALLI (N)	35.33%	330.50	32,739,496	-2.00%
INME(N)	1.13%	1,415.25	2,055,290	-1.75%
MARA (N)	43.48%	5.90	351,660,899	-1.67%
RFL (N)	26.84%	35.80	19,993,400	-1.65%
RHTL (N)	18.37%	25.20	110,783,506	-1.56%
CFI (N)	15.20%	412.00	8,825,658	-1.49%
LLUB (N)	49.00%	192.75	239,803,233	-1.41%
CALF (N)	0.95%	128.25	117,398,121	-1.35%

HISTORICAL ANALYSIS OF **EARNINGS** VS **PRICE MOVEMENTS**



Equity Market Performance Across Quarterly Reporting Cycles

	Date	ASPI	S&P	Market Capitalization	PER
Mar-21	31-03-2021	7,121	2,850	3,111,259,455,576	14.98
	17-05-2021	7,350	2,941	3,243,114,112,512	14.11
Jun-21	30-06-2021	7,838	2,968	3,470,236,104,318	10.59
	16-08-2021	7,937	2,977	3,530,936,381,375	10.08
Sep-21	30-09-2021	9,460	3,535	4,215,633,662,962	11.47
	15-11-2021	10,753	3,598	4,795,617,313,443	13.05
Dec-21	31-12-2021	12,226	4,233	5,489,168,333,312	13.63
	28-02-2022	11,578	3,937	5,251,747,967,717	12.04
Mar-22	31-03-2022	8,904	3,031	3,826,498,456,281	8.77
	17-05-2022	8,458	2,810	3,702,565,788,115	7.22
Jun-22	30-06-2022	7,342	2,334	3,184,161,563,045	4.74
	15-08-2022	9,192	3,097	4,017,206,509,313	5.63
Sep-22	30-09-2022	9,931	3,165	4,341,125,636,711	5.69
	14-11-2022	8,363	2,567	3,699,254,499,859	4.86
Dec-22	30-12-2022	8,502	2,636	3,801,777,260,543	4.95
	28-02-2023	9,188	2,797	4,042,724,868,905	5.20
Mar-23	31-03-2023	9,301	2,683	3,945,470,339,520	5.08
	15-05-2023	8,906	2,569	3,745,593,173,112	4.82
Jun-23	28-06-2023	9,443	2,714	3,901,281,642,962	5.02
	14-08-2023	11,392	3,311	4,530,258,992,264	5.81

	Date	ASPI	S&P	Market Capitalization	PER
Sep-23	27-09-2023	11,336	3,198	4,537,139,608,632	6.06
	14-11-2023	10,775	3,041	4,335,362,306,355	11.18
Dec-23	29-12-2023	10,654	3,068	4,248,934,581,698	11.10
	29-02-2024	10,652	3,037	4,186,094,164,125	9.12
Mar-24	28-03-2024	11,444	3,318	4,534,650,130,432	9.87
	15-05-2024	12,291	3,637	4,844,621,725,284	10.55
Jun-24	28-06-2024	12,145	3,589	4,760,003,982,096	9.73
	14-08-2024	11,414	3,266	4,526,105,155,812	9.25
Sep-24	30-09-2024	11,855	3,453	4,381,828,010,927	8.02
	14-11-2024	13,199	3,977	4,820,671,842,721	8.82
Dec-24	31-12-2024	15,945	4,862	5,695,560,131,497	8.89
	28-02-2025	16,479	4,931	5,812,111,173,341	9.01
Mar-25	28-03-2025	15,815	4,735	5,606,370,189,094	8.30
	15-05-2025	16,315	4,796	5,844,095,614,848	8.66
Jun-25	30-06-2025	18,027	5,353	6,437,947,846,288	8.54
	15-08-2025	20,218	5,895	7,121,514,521,885	9.44
Sep-25	30-09-2025	21,779	6,127	7,752,259,565,114	9.59
	14-11-2025	23,460	6,436	8,391,591,940,295	10.40
Dec-25	31-12-2025	22,624	6,157	8,068,623,661,533	10.73
	27-02-2026	23,734	6,636	8,425,244,848,898	11.66

2025

Fundamentals improved, but market price declined

Q1 (Jan to Mar)			Q2 (Apr to Jun)			Q3 (Jul to Sep)			Q4 (Oct to Dec)		
Ticker	Earnings QoQ	Price QoQ									
OFEQ	136%	-100%	PLR	38.60%	-48.90%	RIL	18.80%	-1.20%	WIND	196.00%	-13.90%
AHUN	18%	-4.60%	DIST	26.20%	-5.90%	ACL	0.70%	-0.80%	VPEL	807.00%	-12.40%
RGEM	42%	-1.60%	BFL	34.60%	-0.80%	DIST	28.20%	-5.70%	JETS	57.00%	-10.40%
ELPL	23%	-6.20%	CFIN	10.20%	-3.70%	CFIN	106%	-3.30%	ACL	74%	-6.60%
TANG	11%	-3.40%	SAMP	2.80%	-2.60%	DOCK	491%	-0.90%	PLR	143%	-2.90%
KHL	15%	-2.10%	NTB	5.40%	-1.80%	HNB	7.50%	-1.40%	DOCK	62.00%	-4.10%
MARA	27%	-5.80%	TJL	9.10%	-4.50%	COMB	6.80%	-1.20%	TJL	11.00%	-3.60%
PAP	31%	-2.70%	RICH	11.30%	-3.20%	NTB	4.40%	-0.90%	HAYL	9.00%	-2.50%
HVA	14%	-1.90%	LCEY	16.40%	-2.70%	TJL	14.30%	-2.70%	SAMP	6.00%	-1.80%
CIND	19%	-4.30%	HOPL	21.10%	-6.40%	WIND	17.20%	-3.50%	COMB	4.00%	-1.10%

Fundamentals weakened, but price rose

Q1 (Jan to Mar)			Q2 (Apr to Jun)			Q3 (Jul to Sep)			Q4 (Oct to Dec)		
Ticker	Earnings QoQ	Price QoQ									
RIL	-25.00%	5.50%	PAP	-48.00%	10.80%	PAP	-31.00%	24.60%	PAP	-29.00%	24.30%
DIMO	-17.00%	3.80%	JETS	-139.00%	45.90%	JETS	-102.00%	128.00%	SLTL	-134.00%	45.80%
LOLC	-12.00%	4.10%	SLTL	-575.00%	1.60%	SLTL	-79.00%	3.40%	CITH	-159.00%	37.50%
CFIN	-9.00%	2.70%	CITH	-74.00%	35.70%	CITH	-204%	37.90%	SERV	-74%	8.50%
HAYL	-14.00%	3.20%	SERV	-21.00%	6.90%	SHOT	-18%	6.80%	SHOT	-21%	6.30%
DOCK	-33.00%	6.10%	SHOT	-34.00%	8.40%	SERV	-22.00%	5.20%	TAJ	-18.00%	5.90%
COMB	-5.00%	1.80%	TAJ	-18.00%	5.70%	TAJ	-13.00%	4.40%	HSIG	-13.00%	4.80%
NDB	-7.00%	2.40%	HSIG	-11.00%	4.90%	HSIG	-15.00%	3.90%	RFL	-11.00%	3.70%
DFCC	-4.00%	1.90%	RFL	-9.00%	2.80%	RFL	-7.00%	2.70%	LIOC	-8.00%	2.90%
LIOC	-18.00%	5.70%	CONN	-14.00%	3.60%	LIOC	-11.00%	2.50%	RIL	-6.00%	2.10%

2024

Fundamentals improved, but market price declined

Q1 (Jan to Mar)			Q2 (Apr to Jun)			Q3 (Jul to Sep)			Q4 (Oct to Dec)		
Ticker	Earnings QoQ	Price QoQ									
KHL	17316.20%	-1.10%	SHAW	874.80%	-4.20%	RGEM	11592.90%	-6.90%	HELA	564.00%	-4.80%
CALT	1582.40%	-0.20%	LHCL	643.60%	-3.70%	LOLC	1234.80%	-4.90%	CHL	445.70%	-3.30%
LDEV	1399.10%	-6.10%	REEF	582.80%	-2.00%	CTBL	621.10%	-5.70%	EXT	259.80%	-15.70%
CALF	1386.60%	-11.70%	UBF	408.10%	-22.40%	KFP	581.60%	-2.20%	LHCL	81.10%	-0.70%
UBC	841.80%	-6.00%	MADU	212.70%	-2.00%	STAF	377.50%	-2.10%	LGL	48.00%	-1.80%
MASK	748.40%	-7.80%	BFL	184.10%	-0.90%	TPL	350.10%	-11.20%	VLL	15.60%	-0.80%
AGPL	678.90%	-1.30%	CABO	175.80%	-16.30%	GHLL	259.10%	-1.20%	HNBF	9.70%	-13.00%
BOPL	365.10%	-4.90%	SIRA	150.60%	-5.90%	RIL	235.80%	-3.70%	BLUE	2.30%	-25.00%
HVA	360.80%	-2.60%	GEST	128.50%	-11.90%	ASHO	235.70%	-6.40%			
YORK	349.30%	-13.20%	MAL	128.00%	-6.10%	JAT	211.50%	-13.50%			

Fundamentals weakened, but price rose

Q1 (Jan to Mar)			Q2 (Apr to Jun)			Q3 (Jul to Sep)			Q4 (Oct to Dec)		
Ticker	Earnings QoQ	Price QoQ									
LALU	-37.50%	39.90%	BERU	-100.50%	107.10%	EML	-159.90%	32.70%	CPRT	-23.60%	271.90%
EML	-698.50%	35.20%	TAP	-84.00%	90.40%	SMOT	-77.40%	24.10%	MASK	-69.10%	123.60%
SINS	-62.90%	34.20%	HPWR	-36.50%	33.50%	TESS	-141.10%	20.00%	BFN	-29.90%	104.30%
VONE	-21.70%	31.50%	SFIN	-18.60%	31.70%	UBF	-155.80%	16.70%	ABAN	-35.70%	72.70%
SHAW	-91.30%	30.40%	HAYL	-59.50%	29.40%	MASK	-28.90%	16.20%	HSIG	-15.80%	69.40%
DIAL	-47.50%	30.00%	RIL	-90.30%	27.00%	AMF	-28.20%	15.00%	BOPL	-46.20%	63.80%
LCBF	-62.80%	29.40%	MARA	-117.10%	26.50%	MGT	-16.20%	12.70%	COCR	-71.80%	62.40%
PLR	-40.80%	29.20%	RGEM	-98.00%	26.20%	HELA	-78.90%	11.60%	LOLC	-72.70%	60.50%
CTC	-20.30%	28.80%	MSL	-158.50%	26.10%	LVEF	-49.00%	10.90%	UDPL	-22.70%	57.90%
CIND	-35.80%	27.10%	NEH	-50.50%	25.70%	WAPO	-89.70%	10.40%	MARA	-447.90%	56.80%

2023

Fundamentals improved, but market price declined

Q1 (Jan to Mar)			Q2 (Apr to Jun)			Q3 (Jul to Sep)			Q4 (Oct to Dec)		
Ticker	Earnings QoQ	Price QoQ									
NHL	2220.10%	-20.80%	MGT	1570.40%	-6.70%	DPL	4008.00%	-1.20%	EBCR	4448.20%	-1.30%
HPL	1312.60%	-22.70%	KHC	1006.20%	-6.70%	EAST	759.30%	-3.60%	CONN	3251.10%	-19.20%
COCO	1263.80%	-1.40%	DOCK	777.40%	-11.70%	TAP	462.10%	-9.90%	CHMX	1782.70%	-16.40%
BFL	1051.10%	-7.90%	PLR	602.40%	-6.20%	LHCL	256.20%	-9.00%	LOLC	1507.60%	-14.40%
TAP	648.00%	-10.10%	SINH	580.60%	-3.80%	RHTL	255.30%	-4.80%	HPWR	805.90%	-4.50%
MEL	586.00%	-12.00%	MHDL	547.60%	-3.20%	ACL	199.10%	-0.40%	SDB	766.70%	-12.50%
SING	525.30%	-43.10%	EDEN	504.70%	-38.60%	ABL	137.20%	-2.00%	COCO	696.70%	-11.80%
KZOO	431.20%	-2.80%	TSML	489.40%	-12.50%	UBF	127.00%	-27.30%	SPEN	646.80%	-16.70%
TPL	350.80%	-16.10%	LHL	487.20%	-0.40%	SOY	112.20%	-19.10%	TRAN	563.60%	-18.80%
CRL	200.50%	-31.00%	VPEL	338.30%	-1.50%	TILE	109.10%	-0.80%	CIC	555.00%	-15.90%

Fundamentals weakened, but price rose

Q1 (Jan to Mar)			Q2 (Apr to Jun)			Q3 (Jul to Sep)			Q4 (Oct to Dec)		
Ticker	Earnings QoQ	Price QoQ									
LGL	-187.20%	82.70%	RGEM	-61.70%	84.10%	AMF	-31.90%	75.30%	AMF	-31.90%	75.30%
SINS	-856.30%	78.60%	PARA	-158.20%	30.40%	AHPL	-119.50%	75.20%	AHPL	-119.50%	75.20%
SAMP	-52.80%	57.30%	HPL	-98.80%	24.60%	LPRT	-20.00%	60.90%	LPRT	-20.00%	60.90%
DIST	-10.00%	48.50%	DPL	-39.70%	23.40%	PABC	-47.40%	56.60%	PABC	-47.40%	56.60%
BUKI	-118.60%	47.00%	GLAS	-53.50%	21.40%	MBSL	-366.90%	56.20%	MBSL	-366.90%	56.20%
CIND	-37.20%	45.30%	CSF	-100.60%	20.00%	NTB	-0.20%	55.20%	NTB	-0.20%	55.20%
BOGA	-107.70%	41.90%	AUTO	-50.80%	17.90%	LGL	-237.60%	55.00%	LGL	-237.60%	55.00%
NDB	-64.60%	40.30%	PARQ	-43.40%	17.00%	JETS	-41.90%	52.20%	JETS	-41.90%	52.20%
RHTL	-192.60%	38.40%	AEL	-81.80%	16.90%	GHLL	-188.10%	50.80%	GHLL	-188.10%	50.80%
SLTL	-174.20%	38.20%	TPL	-82.10%	16.00%	MELS	-31.30%	47.20%	MELS	-31.30%	47.20%

2022

Fundamentals improved, but market price declined

Q1 (Jan to Mar)			Q2 (Apr to Jun)			Q3 (Jul to Sep)			Q4 (Oct to Dec)		
Ticker	Earnings QoQ	Price QoQ									
ASCO	17363.30%	-45.00%	VLL	1314.80%	-8.50%	BLUE	622.50%	-9.80%	EML	3676.90%	-3.70%
RHTL	5003.00%	-6.70%	RGEM	1175.80%	-15.80%	TESS	324.70%	-38.90%	CLND	2137.10%	-23.80%
ASPH	4614.40%	-42.90%	DPL	1107.70%	-3.00%	SHL	205.10%	-6.80%	SAMP	1915.10%	-17.60%
KZOO	3387.90%	-43.40%	AUTO	843.40%	-30.30%	HNBF	130.50%	-11.30%	PABC	1457.20%	-15.90%
JETS	2367.80%	-16.70%	UDPL	608.50%	-2.50%	PEG	112.20%	-5.30%	LPL	1296.40%	-18.90%
RENU	2293.10%	-16.80%	REEF	545.20%	-31.00%	RFL	77.60%	-0.40%	TYRE	900.70%	-14.60%
RCH	1716.00%	-31.80%	CIC	301.50%	-6.00%	AMSL	19.30%	-14.10%	MDL	812.60%	-18.30%
HPL	1192.10%	-33.30%	ASHO	300.10%	-8.50%				RGEM	532.20%	-27.10%
TPL	1001.60%	-18.40%	RWSL	252.90%	-19.60%				LMF	424.90%	-22.50%
BRR	967.50%	-1.90%	HOPL	235.70%	-6.40%				HDFC	339.60%	-3.80%

Fundamentals weakened, but price rose

Q1 (Jan to Mar)			Q2 (Apr to Jun)			Q3 (Jul to Sep)			Q4 (Oct to Dec)		
Ticker	Earnings QoQ	Price QoQ									
MSL	-489.90%	116.50%	BALA	-609.30%	89.70%	LDEV	-14.00%	741.90%	SLTL	-190.20%	53.50%
SIGV	-266.80%	37.30%	BLUE	-88.30%	80.00%	UDPL	-45.40%	417.70%	CIT	-112.60%	36.30%
ASIR	-9.90%	15.40%	RFL	-204.70%	63.10%	BOPL	-63.90%	356.00%	NHL	-20.30%	28.60%
HARI	-44.20%	12.50%	FCT	-240.30%	44.30%	MASK	-27.10%	354.60%	CPRT	-279.40%	27.70%
SHL	-478.40%	9.60%	TPL	-48.60%	44.10%	HPL	-44.60%	237.30%	GEST	-279.40%	22.40%
VLL	-96.20%	6.00%	TESS	-93.30%	28.60%	ACL	-39.60%	194.20%	BREW	-19.10%	17.30%
AUTO	-106.90%	5.00%	MEL	-56.60%	23.50%	DPL	-24.70%	192.70%	CHL	-70.80%	13.60%
KFP	-8.80%	4.20%	HAPU	-2232.20%	17.50%	TSML	-34.30%	186.80%	LHCL	-93.60%	10.50%
HSIG	-141.90%	3.50%	CFVF	-127.80%	16.10%	CARE	-58.90%	161.10%	BLUE	-103.90%	10.00%
NAMU	-10.50%	2.30%	HUNT	-44.80%	15.50%	MAL	-32.80%	154.40%	AAF	-20.50%	6.90%

2021

Fundamentals improved, but market price declined

Q1 (Jan to Mar)			Q2 (Apr to Jun)			Q3 (Jul to Sep)			Q4 (Oct to Dec)		
Ticker	Earnings QoQ	Price QoQ									
N/A			CINV	355.70%	-7.10%	PLC	1029.20%	-12.90%	SWAD	800.40%	-16.60%
			BLUE	263.30%	-11.10%	ABAN	962.00%	-12.70%	SPEN	547.90%	-1.30%
			AHUN	174.90%	-4.60%	ALLI	799.90%	-14.70%	MBSL	395.50%	-7.80%
			CRL	153.60%	-6.00%	HUNT	414.70%	-5.70%	HDFC	294.30%	-6.40%
			HOPL	121.50%	-9.10%	DIMO	397.90%	-13.00%	YORK	197.40%	-9.00%
			GUAR	110.50%	-5.00%	ASHO	348.10%	-3.10%	KFP	191.00%	-5.60%
			ACME	105.30%	-3.10%	COMD	233.40%	-25.90%	CTHR	124.50%	-9.30%
			TANG	89.40%	-3.50%	PARQ	200.10%	-8.20%	LION	124.30%	-1.70%
			NAMU	87.60%	-13.30%	AFSL	194.70%	-4.10%	GEST	123.40%	-11.80%
			SHOT	84.20%	-2.80%	KCAB	191.20%	-6.00%	CARG	102.60%	-6.80%

Fundamentals weakened, but price rose

Q1 (Jan to Mar)			Q2 (Apr to Jun)			Q3 (Jul to Sep)			Q4 (Oct to Dec)		
Ticker	Earnings QoQ	Price QoQ									
N/A			YORK	-80.00%	66.40%	TESS	-56.40%	150.00%	HUNA	-42.20%	547.40%
			COMD	-80.70%	63.90%	GREG	-79.40%	122.20%	ECL	-35.20%	204.70%
			LWL	-56.90%	57.00%	SEMB	-8.60%	100.00%	SEMB	-206.60%	187.50%
			ALLI	-84.60%	54.30%	BOGA	-39.40%	86.60%	NAMU	-4.00%	141.30%
			CWM	-50.60%	50.50%	BALA	-413.10%	75.60%	WATA	-32.90%	131.30%
			VFIN	-27.50%	49.20%	BIL	-9.90%	72.90%	ELPL	-31.40%	123.20%
			LFIN	-51.80%	42.60%	KHL	-32.20%	59.30%	LCEY	-676.00%	106.00%
			LALU	-80.50%	40.40%	SERV	-2.80%	58.50%	KVAL	-22.60%	103.90%
			RCL	-55.50%	37.40%	CSF	-23.60%	57.10%	BOPL	-68.50%	87.50%
			PARQ	-78.90%	35.20%	TAJ	-0.60%	52.00%	LOLC	-7.60%	87.40%

UTILITIES																				
	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25
Valuation																				
Sector PER	11.88	19.3	13.7	10.2	8.8	8.3	15.5	13.4	14.16	14.09	N/A	13.7	19.84	13.08	10.35	11.25	11.62	13.82	19.93	26.1
Sector PBV	1.46	2.8	1.3	1.3	1.2	0.9	1.0	0.9	0.93	0.93	1.05	1.05	1.07	1.26	1.28	1.49	1.51	1.71	2.23	2.57
Sector DY%	4.6	3.2	4.7	5.1	6.2	8.1	4.6	5.4	5.07	5.1	3.38	1.49	2.14	6.63	5.97	5.68	5.46	3.17	2.53	1.74
Net Profit (LKR 000')																				
HPFL	-19,519	31,614	42,644	30,395	-22,840	29,531	23,475	-26,409	17,113	2,602	8,938	47,544	5,925	51,883	8,562	18,369	8,979	26,910	14,817	11,510
YoY %					17%	-7%	-45%	-187%	-175%	-91%	-62%	-280%	-65%	1894%	-4%	-61%	52%	-48%	73%	-37%
QoQ %		-262%	35%	-29%	-175%	-229%	-21%	-212%	-165%	-85%	244%	432%	-88%	776%	-83%	115%	-51%	200%	-45%	-22%
VPEL	71,493	274,731	262,740	331,735	-14,414	258,680	228,647	131,004	36,787	161,252	272,079	441,162	-92,744	561,005	300,928	285,428	-37,531	268,007	206,508	845,711
YoY %					-120%	-6%	-13%	-61%	-355%	-38%	19%	237%	-352%	248%	11%	-35%	-60%	-52%	-31%	196%
QoQ %		284%	-4%	26%	-104%	-1895%	-12%	-43%	-72%	338%	69%	62%	-121%	-705%	-46%	-5%	-113%	-814%	-23%	310%
WIND	174,677	651,849	1,008,743	391,671	-100,436	711,526	856,170	512,529	-297,420	514,264	1,067,817	98,713	69,801	652,074	1,205,757	188,472	203,386	832,275	935,747	349,820
YoY %					-157%	9%	-15%	31%	196%	-28%	25%	-81%	-123%	27%	13%	91%	191%	28%	-22%	86%
QoQ %		273%	55%	-61%	-126%	-808%	20%	-40%	-158%	-273%	108%	-91%	-29%	834%	85%	-84%	8%	309%	12%	-63%
VLL	91,011	243,180	205,257	402,021	15,419	218,149	249,840	301,307	253,714	232,641	381,938	443,089	295,519	382,975	445,145	514,592	234,760	301,088	327,541	363,067
YoY %					-83%	-10%	22%	-25%	1545%	7%	53%	47%	16%	65%	17%	16%	-21%	-21%	-26%	-29%
QoQ %		167%	-16%	96%	-96%	1315%	15%	21%	-16%	-8%	64%	16%	-33%	30%	16%	16%	-54%	28%	9%	11%
LPL	75,202	95,527	98,025	75,973	-1,172,396	39,383	-6,811	-95,110	280,746	15,966	2,232	7,540	-86,905	7,574	15,521	11,342	-86,905	7,574	15,521	-6,665
YoY %					-1659%	-59%	-107%	-225%	-124%	-59%	-133%	-108%	-131%	-53%	595%	50%	0%	0%	0%	-159%
QoQ %		27%	3%	-22%	-1643%	-103%	-117%	1296%	-395%	-94%	-86%	238%	-1253%	-109%	105%	-27%	-866%	-109%	105%	-143%
LVEF	132,200	211,910	249,676	77,940	184,754	-271,957	-1,279,521	1,668,833	-209,693	-74,881	137,020	-97,728	-30,082	326,817	166,755	173,818	9,101	356,097	224,526	14,805
YoY %					40%	-228%	-612%	2041%	-213%	-72%	-111%	-106%	-86%	-536%	22%	-278%	-130%	9%	35%	-91%
QoQ %		60%	18%	-69%	137%	-247%	370%	-230%	-113%	-64%	-283%	-171%	-69%	-1186%	-49%	4%	-95%	3813%	-37%	-93%
PAP	128,062	95,694	35,983	154,575	-470,302	45,342	-52,020	-31,976	-422,145	-39,766	-94,016	163,907	69,535	149,973	41,202	68,733	62,378	18,990	450,978	623,611
YoY %					-467%	-53%	-245%	-121%	-10%	-188%	81%	-613%	-116%	-477%	-144%	-58%	-10%	-87%	995%	807%
QoQ %		-25%	-62%	330%	-404%	-110%	-215%	-39%	1220%	-91%	136%	-274%	-58%	116%	-73%	67%	-9%	-70%	2275%	38%
HPWR	74,208	114,047	118,399	185,234	55,576	70,600	66,976	86,446	189,248	-21,472	16,821	152,387	226,146	143,684	63,819	42,814	-35,319	106,696	31,948	19,352
YoY %					-25%	-38%	-43%	-53%	241%	-130%	-75%	76%	19%	-769%	279%	-72%	-116%	-26%	-50%	-55%
QoQ %		54%	4%	56%	-70%	27%	-5%	29%	119%	-111%	-178%	806%	48%	-36%	-56%	-33%	-182%	-402%	-70%	-39%

	Market Price (LKR)																			
HPFL	9.70	10.00	10.10	10.20	8.90	7.10	9.30	8.30	7.80	7.50	9.60	8.80	9.50	10.90	11.00	11.80	12.00	13.30	15.40	13.80
YoY %	116%	56%	33%	-4%	-8%	-29%	-8%	-19%	-12%	6%	3%	6%	22%	45%	15%	34%	26%	22%	40%	17%
QoQ %	-8%	3%	1%	1%	-13%	-20%	31%	-11%	-6%	-4%	28%	-8%	8%	15%	1%	7%	2%	11%	16%	-10%
VPEL	7.40	8.10	8.30	8.60	7.20	6.80	7.10	6.30	6.70	6.60	6.90	7.20	7.40	8.70	9.00	11.50	12.90	13.80	17.20	14.80
YoY %	37%	42%	6%	9%	-3%	-16%	-14%	-27%	-7%	-3%	-3%	14%	10%	32%	30%	60%	74%	59%	91%	29%
QoQ %	-6%	9%	2%	4%	-16%	-6%	4%	-11%	6%	-1%	5%	4%	3%	18%	3%	28%	12%	7%	25%	-14%
WIND	17.90	18.70	18.70	18.20	15.90	13.80	17.00	14.90	16.50	17.00	18.50	19.20	19.60	19.80	20.00	24.70	25.00	25.00	29.50	46.30
YoY %					-11%	-26%	-9%	-18%	4%	23%	9%	29%	19%	16%	8%	29%	28%	26%	48%	87%
QoQ %		4%	0%	-3%	-13%	-13%	23%	-12%	11%	3%	9%	4%	2%	1%	1%	24%	1%	0%	18%	57%
VLL	5.07	5.35	5.62	6.18	6.55	5.99	6.45	5.62	5.44	5.53	5.62	6.18	6.64	10.69	12.91	12.80	13.50	13.50	18.50	23.00
YoY %	34%	26%	9%	12%	29%	12%	15%	-9%	-17%	-8%	-13%	10%	22%	93%	130%	107%	103%	26%	43%	80%
QoQ %	-8%	5%	5%	10%	6%	-8%	8%	-13%	-3%	2%	2%	10%	7%	61%	21%	-1%	5%	0%	37%	24%
LPL	8.80	8.60	9.30	10.50	10.30	9.50	11.10	9.00	8.40	7.90	8.80	8.80	9.00	10.00	9.90	12.50	11.30	10.50	15.90	14.00
YoY %	267%	105%	35%	5%	17%	10%	19%	-14%	-18%	-17%	-21%	-2%	7%	27%	13%	42%	26%	5%	61%	12%
QoQ %	-12%	-2%	8%	13%	-2%	-8%	17%	-19%	-7%	-6%	11%	0%	2%	11%	-1%	26%	-10%	-7%	51%	-12%
LVEF	9.49	10.17	10.47	10.27	8.32	6.95	7.34	5.87	6.55	5.87	5.87	5.38	4.40	4.60	5.10	6.60	5.80	8.10	11.40	9.90
YoY %	131%	51%	15%	3%	-12%	-32%	-30%	-43%	-21%	-15%	-20%	-8%	-33%	-22%	-13%	23%	32%	76%	124%	50%
QoQ %	-5%	7%	3%	-2%	-19%	-16%	6%	-20%	12%	-10%	0%	-8%	-18%	4%	11%	29%	-12%	40%	41%	-13%
PAP	3.60	3.80	4.20	5.50	3.70	3.30	4.30	3.40	3.40	3.00	3.40	3.40	4.10	4.00	4.30	5.60	6.90	15.30	29.00	25.40
YoY %	44%	23%	11%	34%	3%	-13%	2%	-38%	-8%	-9%	-21%	0%	21%	33%	26%	65%	68%	283%	574%	354%
QoQ %	-12%	6%	11%	31%	-33%	-11%	30%	-21%	0%	-12%	13%	0%	21%	-2%	8%	30%	23%	122%	90%	-12%
HPWR	4.44	4.80	4.93	7.50	3.58	2.20	3.02	2.36	2.70	2.52	3.14	3.00	3.52	4.70	4.54	5.52	5.30	5.62	9.20	9.36
YoY %	25%	9%	-1%	51%	-19%	-54%	-39%	-69%	-25%	15%	4%	27%	30%	87%	45%	84%	51%	20%	103%	70%
QoQ %	-10%	8%	3%	52%	-52%	-38%	37%	-22%	14%	-7%	25%	-4%	17%	34%	-3%	22%	-4%	6%	64%	2%

TRANSPORTATION

	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25
Valuation																				
Sector PER	67.42	6.7	20.2	27.3	9.0	4.7	4.9	4.3	3.06	3.1	4.50	N/A								
Sector PBV	7.94	4.2	14.1	16.9	6.1	2.7	2.9	2.3	1.62	1.64	1.79	2.11	2.28	2.61	0.01	0.21	0.22	0.23	0.44	0.45
Sector DY%	0	1.0	0.8	0.4	0.6	0.7	3.8	4.5	6.25	6.18	6.00	2.42	2.31	2.31	819.16	29.08	28.33	26.44	14.04	14.66
Net Profit (LKR 000')																				
CWL		6,049	8,063	6,096	4,681	13,971	-5,535	-3,500	6,798	-1,962	16,163	10,464	298	328	11,115	7,883	4,080	689	11,242	12,379
YoY %						131%	-169%	-157%	45%	-114%	-392%	-399%	-96%	-117%	-31%	-25%	1269%	110%	1%	57%
QoQ %			33%	-24%	-23%	198%	-140%	-37%	-294%	-129%	-924%	-35%	-97%	10%	3287%	-29%	-48%	-83%	1532%	10%
PKME										125,682	134,558	211,603	207,615	222,592	279,962	292,539	375,204	436,515	513,910	555,244
YoY %														77%	108%	38%	81%	96%	84%	90%
QoQ %										7%	57%	-2%	7%	26%	4%	28%	16%	18%	8%	
MSL		1,062	903	2,292	-8,939	796	1,463	1,463	-2,814	10	-3,762	459	1,215	-711	-1,355	817	202	280	29	-481
YoY %						-25%	62%	-36%	-69%	-99%	-357%	-69%	-143%	-7236%	-64%	78%	-83%	-139%	-102%	-159%
QoQ %			-15%	154%	-490%	-109%	84%	0%	-292%	-100%	-37868%	-112%	165%	-158%	91%	-160%	-75%	38%	-90%	-1758%
Market Price (LKR)																				
CWL	9.00	13.10	24.80	21.30	12.10	10.30	14.70	10.40	10.60	8.60	11.00	9.00	10.50	9.80	10.40	10.60	10.20	10.20	14.30	12.80
YoY %					34%	-21%	-41%	-51%	-12%	-17%	-25%	-13%	-1%	14%	-5%	18%	-3%	4%	38%	21%
QoQ %					-43%	-15%	43%	-29%	2%	-19%	28%	-18%	17%	-7%	6%	2%	-4%	0%	40%	-10%
PKME														40.00	67.50	73.10	77.80	146.00	149.25	
YoY %																			265%	121%
QoQ %																			88%	2%
MSL	72.30	80.00	101.25	103.25	223.50	200.00	315.00	226.25	190.00	199.00	195.50	161.25	158.75	200.25	182.25	203.25	181.75	265.25	607.25	525.00
YoY %	53%	69%	98%	27%	209%	150%	211%	119%	-15%	-1%	-38%	-29%	-16%	1%	-7%	26%	14%	32%	233%	158%
QoQ %	-11%	11%	27%	2%	116%	-11%	58%	-28%	-16%	5%	-2%	-18%	-2%	26%	-9%	12%	-11%	46%	129%	-14%

TELECOMMUNICATION SERVICES

Mar-21 Jun-21 Sep-21 Dec-21 Mar-22 Jun-22 Sep-22 Dec-22 Mar-23 Jun-23 Sep-23 Dec-23 Mar-24 Jun-24 Sep-24 Dec-24 Mar-25 Jun-25 Sep-25 Dec-25

Valuation

Sector PER	6.47	7.6	6.3	6.1	5.3	10.8	N/A	N/A	N/A	N/A	N/A	94.34	15.98	25.23	31.77	22.19	15.44	15.25	13.01	13.89
Sector PBV	1.05	0.9	0.9	0.9	0.8	0.7	1.1	1.3	1.81	1.79	1.65	1.62	1.67	1.51	1.32	1.45	1.42	1.63	2.11	2.33
Sector DY%	4.1	2.9	5.6	5.5	6.0	16.1	18.4	14.3	10.62	10.74	11.37	0.19	0.17	4.81	5.4	4.74	4.6	0	2.63	2.28

Net Profit (LKR 000')

SLTL	2,146,000	3,806,000	3,233,000	2,976,000	2,665,000	1,960,000	1,429,000	-1,289,000	957,000	-2,116,000	-1,543,000	-1,219,000	156,000	-479,000	1,093,000	2,350,000	2,001,000	2,275,000	2,188,000	3,550,000
YoY %					24%	-49%	-56%	-143%	-64%	-208%	-208%	-5%	-84%	-77%	-171%	-293%	1183%	-575%	100%	51%
QoQ %		77%	-15%	-8%	-10%	-26%	-27%	-190%	-174%	-321%	-27%	-21%	-113%	-407%	-328%	115%	-15%	14%	-4%	62%
DIAL				4,567,045	-15,827,711	-12,521,743	3,237,633	-8,296,869	8,687,595	3,099,707	3,060,025	5,265,530	2,765,033	-1,581,746	4,486,861	6,764,720	4,129,054	5,063,588	5,692,505	5,874,851
YoY %								-282%	-155%	-125%	-5%	-163%	-68%	-151%	47%	28%	49%	-420%	27%	-13%
QoQ %					-447%	-21%	-126%	-356%	-205%	-64%	-1%	72%	-47%	-157%	-384%	51%	-39%	23%	12%	3%

Market Price (LKR)

SLTL	32.70	33.40	37.00	38.80	34.90	30.00	44.30	68.00	94.00	95.50	84.80	92.90	90.00	82.50	65.90	69.50	60.30	61.30	65.40	82.50
YoY %	49%	16%	13%	16%	7%	-10%	20%	75%	169%	218%	91%	37%	-4%	-14%	-22%	-25%	-33%	-26%	-1%	19%
QoQ %	-2%	2%	11%	5%	-10%	-14%	48%	53%	38%	2%	-11%	10%	-3%	-8%	-20%	5%	-13%	2%	7%	26%
DIAL	13.00	12.20	10.80	10.90	10.00	8.50	8.60	8.50	10.40	10.30	10.90	9.00	11.70	9.80	9.30	11.70	14.30	19.10	27.00	29.80
YoY %	53%	5%	-4%	-12%	-23%	-30%	-20%	-22%	4%	21%	27%	6%	13%	-5%	-15%	30%	22%	95%	190%	155%
QoQ %	5%	-6%	-11%	1%	-8%	-15%	1%	-1%	22%	-1%	6%	-17%	30%	-16%	-5%	26%	22%	34%	41%	10%

SOFTWARE & SERVICES

	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	
Valuation																					
Sector PER	-	-	-	0.0	48.8	11.9	9.2	7.3	6.28	5.17	6.26	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Sector PBV	-	-	-	0.0	3.2	2.9	2.9	2.3	1.97	1.62	1.71	1.81	1.77	2.33	2.06	3	3	3.09	3.32	4.97	
Sector DY%	-	-	-	0.0	0.0	0.0	0.0	0.0	0	0	0.00	3.04	3.18	267	11.02	9.94	10.83	10.45	0	0	
Net Profit (LKR 000')																					
HBS				102,144	343,632	202,392	57,980	29,715	-104,590	-109,347	-14,887	-44,512	-125,768	-60,406	-128,876	-99,708	3,249	-35,738	-25,937	34,843	
YoY %								-71%	-130%	-154%	-126%	-250%	20%	-45%	766%	124%	-103%	-41%	-80%	-135%	
QoQ %					236%	-41%	-71%	-49%	-452%	5%	-86%	199%	183%	-52%	113%	-23%	-103%	-1200%	-27%	-234%	
Market Price (LKR)																					
HBS			25.00	34.60	18.00	19.20	21.50	17.00	14.80	12.10	12.30	11.50	11.00	13.10	11.00	12.20	11.20	11.60	12.00	17.50	
YoY %							-14%	-51%	-18%	-37%	-43%	-32%	-26%	8%	-11%	6%	2%	-11%	9%	43%	
QoQ %							12%	-21%	-13%	-18%	2%	-7%	-4%	19%	-16%	11%	-8%	4%	3%	46%	

RETAILING																				
	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25
Valuation																				
Sector PER	373.01	13.5	10.9	13.9	9.2	6.3	8.0	7.0	7.78	7.61	13.83	N/A	N/A	N/A	N/A	103.64	147.59	99.13	54.17	26.78
Sector PBV	0.67	0.7	0.7	0.8	0.6	0.5	0.6	0.5	0.57	0.56	0.65	0.56	0.63	0.67	0.68	0.93	1.03	1.32	2.19	2.22
Sector DY%	1.4	1.9	3.8	3.1	4.4	5.6	4.5	4.9	4.45	4.55	3.91	2.39	2.11	1.74	2.01	1.58	1.46	1.36	0.92	1.13
Net Profit (LKR 000')																				
KPHL				16,537	26,523	16,974	-49,505	-21,304	14,569	-27,310	-10,675	1,719	-65,810	-20,097	-29,014	-26,587	-39,373	-5,569	-5,569	15,766
YoY %					60%	-36%	-392%	-57%	-45%	-261%	-78%	-108%	-552%	-26%	172%	-1647%	-40%	-72%	-81%	-159%
QoQ %					60%	-36%	-392%	-57%	-168%	-287%	-61%	-116%	-3928%	-69%	44%	-8%	48%	-86%	0%	-383%
CWM	136,401	67,413	82,834	139,208	205,952	384,163	267,958	190,933	97,164.0	100,401	41,358	98,427	178,851	88,772	68,044	96,427	237,070	93,453	80,867	101,402
YoY %					51%	470%	223%	37%	-53%	-74%	-85%	-48%	84%	-12%	65%	-2%	33%	5%	19%	5%
QoQ %		-51%	23%	68%	48%	87%	-30%	-29%	-49%	3%	-59%	138%	82%	-50%	-23%	42%	146%	-61%	-13%	25%
AUTO	20,302	18,326	15,972	16,777	-1,151	-10,858	13,650	8,482	21,115.0	10,389	7,750	5,584	-17,347	6,847	12,204	7,596	1,952	-6,653	-12,761	-833
YoY %					-106%	-159%	-15%	-49%	-1934%	-196%	-43%	-34%	-182%	-34%	57%	36%	-111%	-197%	-205%	-111%
QoQ %		-10%	-13%	5%	-107%	843%	-226%	-38%	149%	-51%	-25%	-28%	-411%	-139%	78%	-38%	-74%	-441%	92%	-93%
EMER	22,150	4,008	6,545	126,493	637,727	102,113	67,829	11,013	-62,079.0	-30,850	38,670	875	2,944	-72,878	-4,066	-68,262	-21,757	-18,233	53,653	2,461
YoY %					2779%	2448%	936%	-91%	-110%	-130%	-43%	-92%	-105%	136%	-111%	-7901%	-839%	-75%	-1420%	-104%
QoQ %		-82%	63%	1833%	404%	-84%	-34%	-84%	-664%	-50%	-225%	-98%	236%	-2575%	-94%	1579%	-68%	-16%	-394%	-95%
HUNT	104,018	20,432	105,164	152,906	355,509	196,383	31,880	79,139	11,349.5	-77,204	70,987	120,538	-151,777	-30,232	-44,300	101,975	-89,915	-40,954	-684	59,116
YoY %					242%	861%	-70%	-48%	-97%	-139%	123%	52%	-1437%	-61%	-162%	-15%	-41%	35%	-98%	-42%
QoQ %		-80%	415%	45%	133%	-45%	-84%	148%	-86%	-780%	-192%	70%	-226%	-80%	47%	-330%	-188%	-54%	-98%	-8746%
CTBL	11,536	5,816	7,007	-2,698	8,971	45,775	64,387	34,158	40,982.6	26,445	33,319	18,276	-8,265	1,430	10,312	-370	-29,155	33,266	46,783	27,062
YoY %					-22%	687%	819%	-1366%	357%	-42%	-48%	-46%	-120%	-95%	-69%	-102%	253%	2226%	354%	-7411%
QoQ %		-50%	20%	-139%	-433%	410%	41%	-47%	20%	-35%	26%	-45%	-145%	-117%	621%	-104%	7777%	-214%	41%	-42%
SINS	852,055	447,460	619,205	2,087,782	955,345	134,507	618,469	100,116	-757,161	-904,512	-615,901	1,042,616	386,499	586,600	761,233	1,427,704	1,402,725	1,553,261	1,516,455	2,105,307
YoY %					12%	-70%	0%	-95%	-179%	-772%	-200%	941%	-151%	-165%	-224%	37%	263%	165%	99%	47%
QoQ %		-47%	38%	237%	-54%	-86%	360%	-84%	-856%	19%	-32%	-269%	-63%	52%	30%	88%	-2%	11%	-2%	39%
COLO	81,562	81,925	124,892	408,344	-534,955	-204,959	444,201	-226,927	37,433	19,632	196,200	-77,246	69,733	132,274	2,279	481,112	-24,110	263,160	409,814	56,765
YoY %					-756%	-350%	256%	-156%	-107%	-110%	-56%	-66%	86%	574%	-99%	-723%	-135%	99%	17882%	-88%
QoQ %		0%	52%	227%	-231%	-62%	-317%	-151%	-116%	-48%	899%	-139%	-190%	90%	-98%	21011%	-105%	-1192%	56%	-86%
RIL	488,644	150,021	522,490	510,724	-390,293	-142,801	221,813	-756,308	-92,820	-211,755	-171,829	333,506	782,707	75,724	254,262	394,192	799,078	522,879	1,797,473	1,846,016
YoY %					-180%	-195%	-58%	-248%	-76%	48%	-177%	-144%	-943%	-136%	-248%	18%	2%	591%	607%	368%
QoQ %		-69%	248%	-2%	-176%	-63%	-255%	-441%	-88%	128%	-19%	-294%	135%	-90%	236%	55%	103%	-35%	244%	3%
ODEL	-345,226	-395,671	-399,867	87,280	-663,185	-296,986	-644,431	-751,666	-518,665	-752,774	-911,320	-735,907	-1,807,744	-1,043,585	-1,185,110	-881,253	-1,340,807	-1,012,884	-633,096	-382,727
YoY %					92%	-25%	61%	-961%	-22%	153%	41%	-2%	249%	39%	30%	20%	-26%	-3%	-47%	-57%
QoQ %		15%	1%	-122%	-860%	-55%	117%	17%	-31%	45%	21%	-19%	146%	-42%	14%	-26%	52%	-24%	-37%	-40%

JKL	140,307	44,458	76,664	68,222	76,741	61,261	98,472	27,011	122,752	57,412	41,553	3,450	41,587	23,405	38,941	72,559	38,585	46,327	87,017	40,888
YoY %					-45%	38%	28%	-60%	60%	-6%	-58%	-87%	-66%	-59%	-6%	2003%	-7%	98%	123%	-44%
QoQ %		-68%	72%	-11%	12%	-20%	61%	-73%	354%	-53%	-28%	-92%	1105%	-44%	66%	86%	-47%	20%	88%	-53%
SMOT	16,178	-12,070	22,279	-14,787	2,080	-37,454	-59,958	-16,096	58,569	-4,371	11,936	59,860	51,143	196,208	44,434	39,386	26,368	141,201	726,825	610,781
YoY %					-87%	210%	-369%	9%	2716%	-88%	-120%	-472%	-13%	-4588%	272%	-34%	-48%	-28%	1536%	1451%
QoQ %		-175%	-285%	-166%	-114%	-1901%	60%	-73%	-464%	-107%	-373%	401%	-15%	284%	-77%	-11%	-33%	435%	415%	-16%
DIMO	-14,093	130,950	651,970	511,396	-439,946	132,900	533,583	-196,869	228,530	-82,459	-171,754	602,051	-255,231	-464,487	93,682	-81,039	-856,622	249,834	479,525	319,835
YoY %					3022%	1%	-18%	-138%	-152%	-162%	-132%	-406%	-212%	463%	-155%	-113%	236%	-154%	412%	-495%
QoQ %		-1029%	398%	-22%	-186%	-130%	301%	-137%	-216%	-136%	108%	-451%	-142%	82%	-120%	-187%	957%	-129%	92%	-33%
UML	255,165	13,293	234,435	323,221	-255,931	-138,225	251,247	-288,383	44,270	-133,798	-161,713	107,763	-85,199	-184,781	65,987	163,768	28,376	314,469	1,095,874	1,025,068
YoY %					-200%	-1140%	7%	-189%	-117%	-3%	-164%	-137%	-292%	38%	-141%	52%	-133%	-270%	1561%	526%
QoQ %		-95%	1664%	38%	-179%	-46%	-282%	-215%	-115%	-402%	21%	-167%	-179%	117%	-136%	148%	-83%	1008%	248%	-6%
Market Price (LKR)																				
KPHL				21.50	7.00	7.70	10.00	8.50	8.30	8.00	8.40	7.50	7.00	6.90	7.00	9.00	7.90	7.60	8.00	11.00
YoY %								-60%	19%	4%	-16%	-12%	-16%	-14%	-17%	20%	13%	10%	14%	22%
QoQ %					-67%	10%	30%	-15%	-2%	-4%	5%	-11%	-7%	-1%	1%	29%	-12%	-4%	5%	38%
CWM	8.80	13.24	10.54	13.60	11.00	14.00	17.68	16.38	16.38	19.00	18.70	16.70	19.00	20.95	18.88	21.15	21.75	24.85	24.55	30.25
YoY %	13%	66%	18%	42%	25%	6%	68%	20%	49%	36%	6%	2%	16%	10%	1%	27%	14%	19%	30%	43%
QoQ %	-8%	50%	-20%	29%	-19%	27%	26%	-7%	0%	16%	-2%	-11%	14%	10%	-10%	12%	3%	14%	-1%	23%
AUTO	70.10	89.90	90.90	109.50	115.00	80.10	116.00	111.50	98.20	115.75	105.00	105.50	90.20	100.00	109.00	131.50	110.00	108.00	149.00	210.00
YoY %	21%	32%	6%	30%	64%	-11%	28%	2%	-15%	45%	-9%	-5%	-8%	-14%	4%	25%	22%	8%	37%	60%
QoQ %	-17%	28%	1%	20%	5%	-30%	45%	-4%	-12%	18%	-9%	0%	-15%	11%	9%	21%	-16%	-2%	38%	41%
EMER	5.00	5.70	7.60	9.00	5.70	5.60	12.50	12.90	9.40	8.40	8.00	6.80	7.10	7.40	6.50	8.70	7.00	9.50	10.50	10.70
YoY %	72%	58%	3%	22%	14%	-2%	64%	43%	65%	50%	-36%	-47%	-24%	-12%	-19%	28%	-1%	28%	62%	23%
QoQ %	-32%	14%	33%	18%	-37%	-2%	123%	3%	-27%	-11%	-5%	-15%	4%	4%	-12%	34%	-20%	36%	11%	2%
HUNT	581.00	726.00	684.50	650.00	510.00	589.00	700.00	707.00	710.00	712.00	720.00	611.25	590.00	608.00	612.00	713.00	726.00	730.50	930.25	1,240.00
YoY %	65%	86%	47%	-13%	-12%	-19%	2%	9%	39%	21%	3%	-14%	-17%	-15%	-15%	17%	23%	20%	52%	74%
QoQ %	-22%	25%	-6%	-5%	-22%	15%	19%	1%	0%	0%	1%	-15%	-3%	3%	1%	17%	2%	1%	27%	33%
CTBL	3.10	3.70	4.00	4.20	3.20	3.70	5.20	4.20	4.10	4.60	4.80	4.20	5.00	5.30	5.00	5.40	6.40	6.40	8.20	8.90
YoY %	35%	19%	8%	5%	3%	0%	30%	0%	28%	24%	-8%	0%	22%	15%	4%	29%	28%	21%	64%	65%
QoQ %	-23%	19%	8%	5%	-24%	16%	41%	-19%	-2%	12%	4%	-13%	19%	6%	-6%	8%	19%	0%	28%	9%
SINS	17.40	17.50	16.40	19.90	14.00	8.90	9.80	8.40	15.00	14.00	16.70	12.00	16.10	16.00	17.20	26.00	33.20	46.70	83.80	87.70
YoY %	158%	94%	7%	9%	-20%	-49%	-40%	-58%	7%	57%	70%	43%	7%	14%	3%	117%	106%	192%	387%	237%
QoQ %	-5%	1%	-6%	21%	-30%	-36%	10%	-14%	79%	-7%	19%	-28%	34%	-1%	8%	51%	28%	41%	79%	5%
COLO	8.30	9.69	8.70	14.90	7.88	5.05	8.31	6.71	6.31	6.70	8.72	7.81	8.04	9.70	8.80	12.03	16.50	26.25	48.43	55.00
YoY %	95%	79%	13%	90%	-5%	-48%	-4%	-55%	-20%	33%	5%	16%	27%	45%	1%	54%	105%	171%	450%	357%
QoQ %	6%	17%	-10%	71%	-47%	-36%	65%	-19%	-6%	6%	30%	-10%	3%	21%	-9%	37%	37%	59%	84%	14%

RIL	6.50	6.90	8.60	14.30	7.00	6.10	7.00	5.70	5.50	5.00	6.20	5.10	6.30	8.00	7.70	12.70	15.10	21.40	36.50	32.20
YoY %	59%	53%	37%	66%	8%	-12%	-19%	-60%	-21%	-18%	-11%	-11%	15%	60%	24%	149%	140%	168%	374%	154%
QoQ %	-24%	6%	25%	66%	-51%	-13%	15%	-19%	-4%	-9%	24%	-18%	24%	27%	-4%	65%	19%	42%	71%	-12%
ODEL	18.30	17.61	17.71	24.65	18.69	17.12	17.61	16.93	16.44	15.36	15.36	13.70	12.72	12.23	11.40	10.90	10.70	10.70	11.70	11.70
YoY %	-2%	-13%	-12%	19%	2%	-3%	-1%	-31%	-12%	-10%	-13%	-19%	-23%	-20%	-26%	-20%	-16%	-13%	3%	7%
QoQ %	-11%	-4%	1%	39%	-24%	-8%	3%	-4%	-3%	-7%	0%	-11%	-7%	-4%	-7%	-4%	-2%	0%	9%	0%
JKL	70.00	66.70	64.40	71.90	68.50	63.70	73.00	65.10	68.80	66.50	69.00	64.20	64.80	68.00	63.00	84.80	74.00	84.50	87.50	85.00
YoY %	63%	39%	17%	17%	-2%	-4%	13%	-9%	0%	4%	-5%	-1%	-6%	2%	-9%	32%	14%	24%	39%	0%
QoQ %	14%	-5%	-3%	12%	-5%	-7%	15%	-11%	6%	-3%	4%	-7%	1%	5%	-7%	35%	-13%	14%	4%	-3%
SMOT	225.00	245.25	227.25	201.50	185.00	180.00	180.00	130.25	149.75	158.00	208.00	188.00	200.00	237.50	294.75	385.00	437.50	513.00	1,105.25	1,649.75
YoY %	-14%	-6%	-11%	-26%	-18%	-27%	-21%	-35%	-19%	-12%	16%	44%	34%	50%	42%	105%	119%	116%	275%	329%
QoQ %	-17%	9%	-7%	-11%	-8%	-3%	0%	-28%	15%	6%	32%	-10%	6%	19%	24%	31%	14%	17%	115%	49%
DIMO	509.86	528.75	460.00	618.00	488.00	342.00	701.50	599.00	466.00	490.25	582.25	511.50	513.25	655.25	594.25	926.75	920.75	1,114.75	2,070.75	2,016.25
YoY %	112%	98%	41%	4%	-4%	-35%	53%	-3%	-5%	43%	-17%	-15%	10%	34%	2%	81%	79%	70%	248%	118%
QoQ %	-14%	4%	-13%	34%	-21%	-30%	105%	-15%	-22%	5%	19%	-12%	0%	28%	-9%	56%	-1%	21%	86%	-3%
UML	5.77	7.19	7.68	9.31	5.51	5.77	5.80	6.09	5.99	5.45	7.60	5.81	5.80	7.87	5.24	9.34	8.52	12.33	23.70	30.50
YoY %	27%	53%	40%	18%	-5%	-20%	-24%	-35%	9%	-6%	31%	-5%	-3%	44%	-31%	61%	47%	57%	352%	227%
QoQ %	-27%	25%	7%	21%	-41%	5%	1%	5%	-2%	-9%	39%	-24%	0%	36%	-33%	78%	-9%	45%	92%	29%

DIVERSIFIED FINANCIALS																				
	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25
Valuation																				
Sector PER	29.61	16.8	15.7	13.8	12.1	3.5	10.3	10.7	3.42	3.31	3.93	6.92	5.73	6.03	5.94	7.27	6.91	7.08	7.25	7.92
Sector PBV	2.38	2.0	2.0	1.9	1.7	0.9	1.8	1.9	0.9	0.87	0.99	0.79	0.81	0.86	0.84	1.05	0.92	1.04	1.1	1.12
Sector DY%	2.2	2.2	3.3	3.3	1.5	1.4	2.9	2.8	1.06	1.1	0.93	1.54	3.2	3.93	4.79	3.62	2.64	2.25	1.16	1.45
Net Profit (LKR 000')																				
AFSL	98,933	40,685	119,918	145,523	124,183	73,544	57,384	78,816	145,319	51,906	-34,343	46,237	40,538	55,790	94,748	157,944	117,274	131,534	185,651	205,014
YoY %					26%	81%	-52%	-46%	17%	-29%	-160%	-41%	-72%	7%	-376%	242%	189%	136%	96%	30%
QoQ %		-59%	195%	21%	-15%	-41%	-22%	37%	84%	-64%	-166%	-235%	-12%	38%	70%	67%	-26%	12%	41%	10%
ASIY	-35,184	23,081	23,887	14,299	57,901	78,401	71,982	36,983	65,768	60,789	39,825	43,696	64,899	52,579	58,249	58,189	37,432	37,678	53,074	41,890
YoY %					-265%	240%	201%	159%	14%	-22%	-45%	18%	-1%	-14%	46%	33%	-42%	-28%	-9%	-28%
QoQ %		-166%	3%	-40%	305%	35%	-8%	-49%	78%	-8%	-34%	10%	49%	-19%	11%	0%	-36%	1%	41%	-21%
ACAP	24,768	-111,961	-166,721	-118,418	-564,453	-579,877	-129,910	-102,220	52,844	68,099	-144,670	-223,596	-233,036	-117,976	-242,293	-125,816	891,706	-135,367	-71,547	-185,115
YoY %					-2379%	418%	-22%	-14%	-109%	-112%	11%	119%	-541%	-273%	67%	-44%	-483%	15%	-70%	47%
QoQ %		-552%	49%	-29%	377%	3%	-78%	-21%	-152%	29%	-312%	55%	4%	-49%	105%	-48%	-809%	-115%	-47%	159%
SEMB	25,789	21,016	19,216	-20,487	33,707	18,158	7,565	14,848	21,819	21,482	57,304	19,370	15,353	21,335	20,418	110,254	23,858	15,121	28,835	102,439
YoY %					31%	-14%	-61%	-172%	-35%	18%	657%	30%	-30%	-1%	-64%	469%	55%	-29%	41%	-7%
QoQ %		-19%	-9%	-207%	-265%	-46%	-58%	96%	47%	-2%	167%	-66%	-21%	39%	-4%	440%	-78%	-37%	91%	255%
KZOO	79,301	41,278	174,655	6,084	212,206	-40,134	172,019	12,725	67,597	116,774	292,585	-27,208	95,258	178,440	-3,012	587,661	-440,792	136,272	491,051	464,394
YoY %					168%	-197%	-2%	109%	-68%	-391%	70%	-314%	41%	53%	-101%	-2260%	-563%	-24%	-16403%	-21%
QoQ %		-48%	323%	-97%	3388%	-119%	-529%	-93%	431%	73%	151%	-109%	-450%	87%	-102%	-19611%	-175%	-131%	260%	-5%
LOLC	7,871,586	4,134,295	10,507,094	9,712,936	29,753,009	20,628,647	-318,783	5,741,969	-4,304,078	1,238,233	1,802,185	28,972,562	-10,260,010	2,152,803	28,736,686	7,836,492	2,315,016	2,373,586	9,810,944	6,716,773
YoY %					278%	399%	-103%	-41%	-114%	-94%	-665%	405%	138%	74%	1495%	-73%	-123%	10%	-66%	-14%
QoQ %		-47%	154%	-8%	206%	-31%	-102%	-1901%	-175%	-129%	46%	1508%	-135%	-121%	1235%	-73%	-70%	3%	313%	-32%
LCBF	-45,803	31,484	21,189	29,816	60,743	17,061	67,961	30,152	62,388	26,605	19,348	47,470	17,671	24,932	40,823	72,578	66,181	77,517	93,402	92,982
YoY %					-233%	-46%	221%	1%	3%	56%	-72%	57%	-72%	-6%	111%	53%	275%	211%	129%	28%
QoQ %		-169%	-33%	41%	104%	-72%	298%	-56%	107%	-57%	-27%	145%	-63%	41%	64%	78%	-9%	17%	20%	0%
WAPO	2,121	4,534	5,063	19,398	-113,372	-45,941	157,723	-5,054	40,575	101,736	261,364	-38,346	105,952	155,837	16,054	549,680	-40,839	300,532	604,222	38,406
YoY %					-5445%	-1113%	3015%	-126%	-136%	-321%	66%	659%	161%	53%	-94%	-1533%	-139%	93%	3664%	-93%
QoQ %		114%	12%	283%	-684%	-59%	-443%	-103%	-903%	151%	157%	-115%	-376%	47%	-90%	3324%	-107%	-836%	101%	-94%
HNBF	132,189	76,815	90,780	113,991	234,041	-198,809	-458,229	5,025	89,941	121,968	138,217	142,946	217,856	100,098	170,452	186,984	287,046	205,721	414,712	531,228
YoY %					77%	-359%	-605%	-96%	-62%	-161%	-130%	2745%	142%	-18%	23%	31%	32%	106%	143%	184%
QoQ %		-42%	18%	26%	105%	-185%	130%	-101%	1690%	36%	13%	3%	52%	-54%	70%	10%	54%	-28%	102%	28%
LFIN	2,800,840	1,351,092	2,098,909	2,814,514	2,259,806	2,089,284	1,992,581	1,756,237	2,716,920	2,105,117	2,308,923	2,467,182	2,832,801	2,203,606	2,503,264	2,496,112	3,660,595	2,720,219	3,118,960	3,200,779
YoY %					-19%	55%	-5%	-38%	20%	1%	16%	40%	4%	5%	8%	1%	29%	23%	25%	28%
QoQ %		-52%	55%	34%	-20%	-8%	-5%	-12%	55%	-23%	10%	7%	15%	-22%	14%	0%	47%	-26%	15%	3%

CRL	-57,027	-144,622	21,662	95,996	-908,781	-332,014	-352,395	-576,992	-1,733,802	-533,107	-385,313	-639,428	-218,890	-150,551	188,488	4,240	102,955	-76,926	84,304	5,053
YoY %					1494%	130%	-1727%	-701%	91%	61%	9%	11%	-87%	-72%	-149%	-101%	-147%	-49%	-55%	19%
QoQ %		154%	-115%	343%	-1047%	-63%	6%	64%	200%	-69%	-28%	66%	-66%	-31%	-225%	-98%	2328%	-175%	-210%	-94%
CFIN	2,533,966	727,690	1,854,342	3,402,652	1,291,455	1,337,367	2,501,697	1,671,997	2,047,939	2,007,792	2,129,267	2,036,522	2,013,359	2,279,522	2,524,372	3,010,033	2,404,308	2,578,210	3,165,897	2,377,965
YoY %					-49%	84%	35%	-51%	59%	50%	-15%	22%	-2%	14%	19%	48%	19%	13%	25%	-21%
QoQ %		-71%	155%	83%	-62%	4%	87%	-33%	22%	-2%	6%	-4%	-1%	13%	11%	19%	-20%	7%	23%	-25%
GUAR	159,822	336,351	-388,825	937,836	-1,805,762	-1,084,741	1,822,930	-508,819	1,196,120	502,548	2,511,386	-451,242	829,679	744,849	50,252	3,293,297	321,418	2,176,386	1,726,147	609,721
YoY %					-1230%	-423%	-569%	-154%	-166%	-146%	38%	-11%	-31%	48%	-98%	-830%	-61%	192%	3335%	-81%
QoQ %		110%	-216%	-341%	-293%	-40%	-268%	-128%	-335%	-58%	400%	-118%	-284%	-10%	-93%	6454%	-90%	577%	-21%	-65%
LOFC	231,105	515,293	2,457,872	9,176,867	4,800,552	1,384,047	1,802,904	7,696,488	4,509,828	2,260,840	3,301,385	10,145,882	5,839,388	3,867,399	4,277,749	8,477,171	9,469,714	5,203,317	8,816,848	5,357,122
YoY %					1977%	169%	-27%	-16%	-6%	63%	83%	32%	29%	71%	30%	-16%	62%	35%	106%	-37%
QoQ %		123%	377%	273%	-48%	-71%	30%	327%	-41%	-50%	46%	207%	-42%	-34%	11%	98%	12%	-45%	69%	-39%
ALLI	241,845	37,206	334,825	496,137	642,600	72,563	168,247	48,507	270,133	83,206	162,409	307,139	455,807	264,752	347,999	451,574	752,496	434,234	523,105	468,057
YoY %					166%	95%	-50%	-90%	-58%	15%	-3%	533%	69%	218%	114%	47%	65%	64%	50%	4%
QoQ %		-85%	800%	48%	30%	-89%	132%	-71%	457%	-69%	95%	89%	48%	-42%	31%	30%	67%	-42%	20%	-11%
CFI	43,881	85,748	-24,721	71,894	-82,065	-65,801	133,506	36,545	-20,969	-24,462	71,068	-46,575	50,455	47,124	-46,824	129,985	27,123	261,447	332,675	323,459
YoY %					-287%	-177%	-640%	-49%	-74%	-63%	-47%	-227%	-341%	-293%	-166%	-379%	-46%	455%	-810%	149%
QoQ %		95%	-129%	-391%	-214%	-20%	-303%	-73%	-157%	17%	-391%	-166%	-208%	-7%	-199%	-378%	-79%	864%	27%	-3%
CFVF	246,430	135,706	-438,804	234,576	-344,221	95,854	727,290	838,287	985,833	2,808,219	6,784,370	-236,752	800,498	581,853	315,529	3,628,258	490,995	2,148,984	1,282,740	-165,819
YoY %					-240%	-29%	-266%	257%	-386%	2830%	833%	-128%	-19%	-79%	-95%	-1633%	-39%	269%	307%	-105%
QoQ %		-45%	-423%	-153%	-247%		659%	15%	18%	185%	142%	-103%	-438%	-27%	-46%	1050%	-86%	338%	-40%	-113%
UBF										1,227	2,785	1,639	-4,179	-21,230	11,847	9,976	39,402	7,778	29,214	24,881
YoY %														-1831%	325%	509%	-1043%	-137%	147%	149%
QoQ %										127%	-41%	-355%	408%	-156%	-16%	295%	-80%	276%	-15%	
PLC	3,225,334	106,000	1,197,000	1,570,000	1,945,169	454,000	782,000	835,000	1,369,701	552,000	1,127,000	871,000	1,645,431	832,000	1,051,000	966,000	1,241,245	1,257,000	1,443,000	1,477,000
YoY %					-40%	328%	-35%	-47%	-30%	22%	44%	4%	20%	51%	-7%	11%	-25%	51%	37%	53%
QoQ %		-97%	1029%	31%	24%	-77%	72%	7%	64%	-60%	104%	-23%	89%	-49%	26%	-8%	28%	1%	15%	2%
VFIN	785,161	569,494	731,276	720,241	820,625	462,781	155,230	172,167	537,235	391,606	492,327	475,469	695,531	494,842	659,186	718,561	823,910	835,038	964,561	957,686
YoY %					5%	-19%	-79%	-76%	-35%	-15%	217%	176%	29%	26%	34%	51%	18%	69%	46%	33%
QoQ %		-27%	28%	-2%	14%	-44%	-66%	11%	212%	-27%	26%	-3%	46%	-29%	33%	9%	15%	1%	16%	-1%
SFIN	149,580	85,726	147,087	187,548	200,778	91,736	85,804	95,829	135,675	91,597	117,672	79,123	115,843	94,260	206,029	266,927	284,507	302,507	400,802	401,614
YoY %					34%	7%	-42%	-49%	-32%	0%	37%	-17%	-15%	3%	75%	237%	146%	221%	95%	50%
QoQ %		-43%	72%	28%	7%	-54%	-6%	12%	42%	-32%	28%	-33%	46%	-19%	119%	30%	7%	6%	32%	0%
CALT									1,246,739	2,943,681	9,939,103	56,689	953,710	1,095,949	286,250	2,410,410	627,985	1,407,090	506,766	336,227
YoY %										136%	238%	-99%	1582%	15%	-74%	742%	-74%	124%	-64%	-34%
QoQ %																				
COCR	1,391,573	516,558	805,131	1,083,960	2,114,663	572,862	575,695	395,845	1,071,869	408,811	732,481	1,037,554	1,461,896	686,174	1,171,008	330,737	3,959,168	2,129,499	2,100,533	1,940,479
YoY %					52%	11%	-28%	-63%	-49%	-29%	27%	162%	36%	68%	60%	-68%	171%	210%	79%	487%
QoQ %		-63%	56%	35%	95%	-73%	0%	-31%	171%	-62%	79%	42%	41%	-53%	71%	-72%	1097%	-46%	-1%	-8%

MBSL	281,147	-118,348	52,816	261,686	111,954	-367,125	4,606	-58,923	-179,614	-93,932	250,743	-63,058	57,017	96,218	-145,330	257,744	-70,163	72,421	50,557	-62,272	
YoY %					-60%	210%	-91%	-123%	-260%	-74%	5344%	7%	-132%	-202%	-158%	-509%	-223%	-25%	-135%	-124%	
QoQ %		-142%	-145%	395%	-57%	-428%	-101%	-1379%	205%	-48%	-367%	-125%	-190%	69%	-251%	-277%	-127%	-203%	-30%	-223%	
CALF				-7,511	16,911	13,816	23,061	13,308	28,783	8,076	4,772	-2,193	-32,602	-34,805	2,827	23,497	6,061	16,622	101,799	35,245	
YoY %								-277%	70%	-42%	-79%	-116%	-213%	-531%	-41%	-1171%	-119%	-148%	3501%	50%	
QoQ %					-325%	-18%	67%	-42%	116%	-72%	-41%	-146%	1387%	7%	-108%	731%	-74%	174%	512%	-65%	
SDF				118,022	97,444	33,827	39,124	67,459	81,238	10,062	68,862	68,755	101,916	94,703	121,040	123,695	134,372	128,094	212,358	212,870	
YoY %								-43%	-17%	-70%	76%	2%	25%	841%	76%	80%	32%	35%	75%	72%	
QoQ %					-17%	-65%	16%	72%	20%	-88%	584%	0%	48%	-7%	28%	2%	9%	-5%	66%	0%	
BFN		59,879	140,722	128,778	123,618	66,409	-46,094	-65,393	-26,968	-66,907	-25,976	190,484	250,927	89,087	97,305	68,257	117,147	59,898	81,438	98,239	
YoY %							11%	-133%	-151%	-122%	-201%	-44%	-391%	-1030%	-233%	-475%	-64%	-53%	-33%	-16%	44%
QoQ %			135%	-8%	-4%	-46%	-169%	42%	-59%	148%	-61%	-833%	32%	-64%	9%	-30%	72%	-49%	36%	21%	
CIT	3,228	42,823	2,586	72,651	-78,616	-83,005	159,132	-20,090	-332	-129	46,285	-40,981	38,874	29,418	-659	127,296	75,932	378,300	357,447	349,090	
YoY %					-2535%	-294%	6054%	-128%	-100%	-100%	-71%	104%	-11809%	-22905%	-101%	-411%	95%	1186%	-54341%	174%	
QoQ %		1227%	-94%	2709%	-208%	6%	-292%	-113%	-98%	-61%	-35980%	-189%	-195%	-24%	-102%	-19417%	-40%	398%	-6%	-2%	
CALH													862,036	679,212	345,994	2,918,397	443,801	1,786,063	777,573	64,036	
YoY %																	-49%	163%	125%	-98%	
QoQ %														-21%	-49%	743%	-85%	302%	-56%	-92%	
CINV	41,663	189,839	-173,465	327,144	-841,295	-525,229	833,583	-244,664	593,112	217,423	1,229,683	-242,211	400,548	368,527	-7,160	1,618,175	170,791	993,189	743,527	285,774	
YoY %					-2119%	-377%	-581%	-175%	-170%	-141%	48%	-1%	-32%	69%	-101%	-768%	-57%	170%	-10484%	-82%	
QoQ %		356%	-191%	-289%	-357%	-38%	-259%	-129%	-342%	-63%	466%	-120%	-265%	-8%	-102%	-22700%	-89%	482%	-25%	-62%	
AAF	33,037	9,713	24,911	39,727	45,096	50,489	99,623	79,234	54,965	55,189	72,114	96,809	159,444	115,757	185,307	199,913	-52,615	192,448	218,856	280,258	
YoY %					37%	420%	300%	99%	22%	9%	-28%	22%	190%	110%	157%	107%	-133%	66%	18%	40%	
QoQ %		-71%	156%	59%	14%	12%	97%	-20%	-31%	0%	31%	34%	65%	-27%	60%	8%	-126%	-466%	14%	28%	
CDB	1,022,057	445,102	943,898	1,061,602	1,161,478	599,439	360,940	329,841	336,663	230,064	420,217	565,674	1,299,595	751,915	960,845	905,395	1,387,325	875,819	1,333,328	941,900	
YoY %					14%	35%	-62%	-69%	-71%	-62%	16%	71%	286%	227%	129%	60%	7%	16%	39%	4%	
QoQ %		-56%	112%	12%	9%	-48%	-40%	-9%	2%	-32%	83%	35%	130%	-42%	28%	-6%	53%	-37%	52%	-29%	
PMB	42,427	-2,947.0	5,945.0	31,712	156,918	-66,809	-21,153	-22,223	-43,829	-54,082	47,457	47,354	-21,467	40,646	69,484	80,707	131,638	77,357	96,180	92,533	
YoY %					270%	2167%	-456%	-170%	-128%	-19%	-324%	-313%	-51%	-175%	46%	70%	-713%	90%	38%	15%	
QoQ %		-107%	-302%	433%	395%	-143%	-68%	5%	97%	23%	-188%	0%	-145%	-289%	71%	16%	63%	-41%	24%	-4%	
FCT	294,262	53,733	-467,565	52,655	-291,266	408,779	695,229	802,660	979,729	2,731,922	6,478,262	850,625	1,082,317	464,069	113,944	1,875,184	589,233	1,553,387	18,489	63,301	
YoY %					-199%	661%	-249%	1424%	-436%	568%	832%	6%	10%	-83%	-98%	120%	-46%	235%	-84%	-97%	
QoQ %		-82%	-970%	-111%	-653%	-240%	70%	15%	22%	179%	137%	-87%	27%	-57%	-75%	1546%	-69%	164%	-99%	242%	
MERC	309,172	105,905	185,376	478,546	241,723	29,295	-19,800	23,290	73,269	30,304	110,271	93,333	321,906	135,476	239,127	223,156	476,906	202,233	301,817	267,844	
YoY %					-22%	-72%	-111%	-95%	-70%	3%	-657%	301%	339%	347%	117%	139%	48%	49%	26%	20%	
QoQ %		-66%	75%	158%	-49%	-88%	-168%	-218%	215%	-59%	264%	-15%	245%	-58%	77%	-7%	114%	-58%	49%	-11%	
AMF	46,442	-170,390	140,931	172,448	156,480	32,182	28,545	81,478	58,257	67,425	45,885	53,733	151,241	104,801	75,273	213,064	356,961	300,370	255,595	167,951	
YoY %					237%	-119%	-80%	-53%	-63%	110%	61%	-34%	160%	55%	64%	297%	136%	187%	240%	-21%	
QoQ %		-467%	-183%	22%	-9%	-79%	-11%	185%	-28%	16%	-32%	17%	181%	-31%	-28%	183%	68%	-16%	-15%	-34%	

LVEN	62,979	201,026	240,255	67,355	174,345	-277,262	-1,282,762	1,662,742	-432,670	-72,567	140,034	-91,405	-26,444	331,988	167,121	176,850	-55,355	357,653	231,661	2,729
YoY %					177%	-238%	-634%	2369%	-348%	-74%	-111%	-105%	-94%	-557%	19%	-293%	109%	8%	39%	-98%
QoQ %		219%	20%	-72%	159%	-259%	363%	-230%	-126%	-83%	-293%	-165%	-71%	-1355%	-50%	6%	-131%	-746%	-35%	-99%
SFCL	274,066	-124,351	245,096	373,880	435,001	48,105	115,992	317,983	-4,217	59,757	282,459	363,709	657,898	379,305	391,715	657,144	343,881	515,824	585,741	390,951
YoY %					59%	-139%	-53%	-15%	-101%	24%	144%	14%	-15702%	535%	39%	81%	-48%	36%	50%	-41%
QoQ %		-145%	-297%	53%	16%	-89%	141%	174%	-101%	-1517%	373%	29%	81%	-42%	3%	68%	-48%	50%	14%	-33%
Market Price (LKR)																				
AFSL	27.50	29.30	28.10	32.00	28.90	18.90	24.00	20.80	23.40	22.90	25.00	22.10	21.00	21.10	21.10	42.00	44.30	61.40	70.00	69.50
YoY %	73%	41%	-5%	17%	5%	-35%	-15%	-35%	-19%	21%	4%	6%	-10%	-8%	-16%	90%	111%	191%	232%	65%
QoQ %	0%	7%	-4%	14%	-10%	-35%	27%	-13%	13%	-2%	9%	-12%	-5%	0%	0%	99%	5%	39%	14%	-1%
ASIY	2.50	2.50	3.10	3.20	2.20	2.80	5.60	4.10	4.00	4.00	4.30	4.10	4.10	4.30	4.40	6.40	6.00	6.70	9.60	9.50
YoY %	39%	-4%	0%	-3%	-12%	12%	81%	28%	82%	43%	-23%	0%	2%	8%	2%	56%	46%	56%	118%	48%
QoQ %	-24%	0%	24%	3%	-31%	27%	100%	-27%	-2%	0%	8%	-5%	0%	5%	2%	45%	-6%	12%	43%	-1%
ACAP	5.00	5.10	7.30	8.60	5.90	4.00	5.80	4.10	4.20	4.10	3.90	3.10	3.20	3.60	3.50	4.20	3.70	4.10	4.70	6.00
YoY %	14%	-9%	6%	28%	18%	-22%	-21%	-52%	-29%	2%	-33%	-24%	-24%	-12%	-10%	35%	16%	14%	34%	43%
QoQ %	-25%	2%	43%	18%	-31%	-32%	45%	-29%	2%	-2%	-5%	-21%	3%	13%	-3%	20%	-12%	11%	15%	28%
SEMB	0.45	0.40	0.80	2.30	0.60	0.50	1.00	0.80	0.70	0.60	0.70	0.60	0.70	0.60	0.60	0.80	0.60	0.60	0.80	0.70
YoY %	67%	12%	79%	267%	34%	25%	25%	-65%	17%	20%	-30%	-25%	0%	0%	-14%	33%	-14%	0%	33%	-13%
QoQ %	-29%	-11%	100%	188%	-74%	-17%	100%	-20%	-13%	-14%	17%	-14%	17%	-14%	0%	33%	-25%	0%	33%	-13%
KZOO	2.85	3.48	4.01	6.80	3.85	2.74	5.57	3.84	3.73	3.24	5.51	4.46	4.35	4.41	4.41	5.14	4.86	5.08	5.98	6.15
YoY %	218%	128%	81%	84%	35%	-21%	39%	-44%	-3%	18%	-1%	16%	17%	36%	-20%	15%	12%	15%	35%	20%
QoQ %	-23%	22%	15%	70%	-43%	-29%	103%	-31%	-3%	-13%	70%	-19%	-2%	1%	0%	16%	-5%	5%	18%	3%
LOLC	292.00	394.50	620.00	1,162.00	597.50	392.25	503.50	398.00	375.00	363.00	415.00	355.25	397.50	452.00	430.00	690.25	594.75	572.25	567.75	560.00
YoY %	222%	219%	381%	761%	105%	-1%	-19%	-66%	-37%	-7%	-18%	-11%	6%	25%	4%	94%	50%	27%	32%	-19%
QoQ %	116%	35%	57%	87%	-49%	-34%	28%	-21%	-6%	-3%	14%	-14%	12%	14%	-5%	61%	-14%	-4%	-1%	-1%
LCBF			8.00	3.90	2.20	1.70	2.80	2.30	2.50	2.10	2.40	1.70	2.20	2.20	2.10	2.70	2.60	4.10	6.30	8.10
YoY %							-65%	-41%	14%	24%	-14%	-26%	-12%	5%	-13%	59%	18%	86%	200%	200%
QoQ %							65%	-18%	9%	-16%	14%	-29%	29%	0%	-5%	29%	-4%	58%	54%	29%
WAPO	24.89	27.16	26.90	29.87	21.40	15.63	22.71	14.06	14.93	14.41	30.61	23.32	25.96	27.33	30.18	42.00	45.03	63.98	92.00	98.00
YoY %	52%	31%	-20%	-2%	-14%	-42%	-16%	-53%	-30%	-8%	35%	66%	74%	90%	-1%	80%	73%	134%	205%	133%
QoQ %	-19%	9%	-1%	11%	-28%	-27%	45%	-38%	6%	-4%	112%	-24%	11%	5%	10%	39%	7%	42%	44%	7%
HNBF	8.58	8.00	9.25	10.02	6.94	5.98	5.30	4.14	4.92	5.01	5.21	4.82	5.21	5.01	5.21	4.53	4.00	7.20	8.40	7.50
YoY %		57%	-19%	4%	-19%	-25%	-43%	-59%	-29%	-16%	-2%	16%	6%	0%	0%	-6%	-23%	44%	61%	66%
QoQ %		-7%	16%	8%	-31%	-14%	-11%	-22%	19%	2%	4%	-7%	8%	-4%	4%	-13%	-12%	80%	17%	-11%
LFIN	47.40	67.60	61.00	68.00	58.00	43.10	47.70	40.00	55.00	58.40	66.70	62.30	62.70	72.50	68.90	89.50	85.80	129.75	151.00	155.25
YoY %	57%	93%	70%	86%	22%	-36%	-22%	-41%	-5%	35%	40%	56%	14%	24%	3%	44%	37%	79%	119%	73%
QoQ %	30%	43%	-10%	11%	-15%	-26%	11%	-16%	38%	6%	14%	-7%	1%	16%	-5%	30%	-4%	51%	16%	3%

CRL	9.66	9.08	8.79	12.56	9.08	6.95	9.95	11.30	7.80	7.10	7.40	5.90	5.70	6.10	6.10	5.90	5.40	6.00	5.50	5.60
YoY %	-13%	-28%	-33%	11%	-6%	-23%	13%	-10%	-14%	2%	-26%	-48%	-27%	-14%	-18%	0%	-5%	-2%	-10%	-5%
QoQ %	-15%	-6%	-3%	43%	-28%	-23%	43%	14%	-31%	-9%	4%	-20%	-3%	7%	0%	-3%	-8%	11%	-8%	2%
CFIN	79.52	90.55	80.60	93.00	68.10	58.00	68.60	62.50	72.40	74.30	121.00	105.25	106.75	119.50	115.00	190.00	194.25	263.75	305.00	268.00
YoY %	1%	15%	2%	14%	-14%	-36%	-15%	-33%	6%	28%	76%	68%	47%	61%	-5%	81%	82%	121%	165%	41%
QoQ %	-3%	14%	-11%	15%	-27%	-15%	18%	-9%	16%	3%	63%	-13%	1%	12%	-4%	65%	2%	36%	16%	-12%
GUAR	120.00	114.00	95.00	104.00	78.50	60.00	78.80	62.80	68.00	74.20	99.50	83.30	89.10	99.80	105.75	157.50	153.25	190.00	294.75	265.00
YoY %	67%	82%	-29%	-18%	-35%	-47%	-17%	-40%	-13%	24%	26%	33%	31%	35%	6%	89%	72%	90%	179%	68%
QoQ %	-6%	-5%	-17%	9%	-25%	-24%	31%	-20%	8%	9%	34%	-16%	7%	12%	6%	49%	-3%	24%	55%	-10%
LOFC	5.60	6.40	9.50	20.00	14.20	6.50	8.70	8.20	6.00	5.40	5.00	4.60	5.50	6.10	6.40	6.70	5.90	6.00	5.80	5.70
YoY %	155%	88%	150%	456%	154%	2%	-8%	-59%	-58%	-17%	-43%	-44%	-8%	13%	28%	46%	7%	-2%	-9%	-15%
QoQ %	56%	14%	48%	111%	-29%	-54%	34%	-6%	-27%	-10%	-7%	-8%	20%	11%	5%	5%	-12%	2%	-3%	-2%
ALLI	49.50	76.40	65.20	104.75	70.40	50.30	72.90	57.00	66.80	67.50	86.90	80.00	90.40	112.00	107.75	163.25	180.50	367.75	396.75	353.50
YoY %	44%	97%	32%	96%	42%	-34%	12%	-46%	-5%	34%	19%	40%	35%	66%	24%	104%	100%	228%	268%	117%
QoQ %	-7%	54%	-15%	61%	-33%	-29%	45%	-22%	17%	1%	29%	-8%	13%	24%	-4%	52%	11%	104%	8%	-11%
CFI	61.37	74.71	73.05	85.18	66.80	43.01	66.03	66.13	65.64	63.52	68.98	60.84	64.51	68.58	70.47	89.22	108.18	208.17	300.00	410.00
YoY %	20%	67%	26%	32%	9%	-42%	-10%	-22%	-2%	48%	4%	-8%	-2%	8%	2%	47%	68%	204%	326%	360%
QoQ %	-5%	22%	-2%	17%	-22%	-36%	54%	0%	-1%	-3%	9%	-12%	6%	6%	3%	27%	21%	92%	44%	37%
CFVF	13.63	12.75	11.00	10.55	7.75	9.00	19.10	27.90	31.80	32.20	49.10	28.10	34.40	28.20	30.50	39.80	34.90	35.00	61.60	62.10
YoY %	139%	-5%	-26%	-26%	-43%	-29%	74%	164%	310%	258%	157%	1%	8%	-12%	-38%	42%	1%	24%	102%	56%
QoQ %	-5%	-6%	-14%	-4%	-27%	16%	112%	46%	14%	1%	52%	-43%	22%	-18%	8%	30%	-12%	0%	76%	1%
UBF										1.06	0.77	0.68	0.77	0.60	0.70	0.80	0.60	1.10	2.50	3.10
YoY %														-44%	-9%	18%	-22%	83%	257%	288%
QoQ %														-22%	17%	14%	-25%	83%	127%	24%
PLC	9.10	10.03	8.73	9.14	6.92	5.47	5.91	4.62	7.30	7.48	10.16	9.89	10.72	12.28	11.41	16.57	17.45	20.47	26.30	25.00
YoY %	1%	6%	-10%	-4%	-24%	-45%	-32%	-49%	6%	37%	72%	114%	47%	64%	12%	68%	63%	67%	131%	51%
QoQ %	-5%	10%	-13%	5%	-24%	-21%	8%	-22%	58%	3%	36%	-3%	8%	15%	-7%	45%	5%	17%	28%	-5%
VFIN	26.31	39.25	39.50	39.90	37.10	24.80	27.10	22.50	32.90	32.50	36.90	32.00	39.00	42.00	40.30	53.30	54.10	103.00	120.75	104.50
YoY %	96%	162%	149%	138%	41%	-37%	-31%	-44%	-11%	31%	36%	42%	19%	29%	9%	67%	39%	145%	200%	96%
QoQ %	57%	49%	1%	1%	-7%	-33%	9%	-17%	46%	-1%	14%	-13%	22%	8%	-4%	32%	2%	90%	17%	-13%
SFIN	11.48	12.57	12.57	14.41	10.89	8.38	9.63	8.29	9.38	9.80	10.89	9.47	10.30	13.57	13.66	21.53	20.02	32.84	66.00	57.30
YoY %	59%	39%	8%	15%	-5%	-33%	-23%	-42%	-14%	17%	13%	14%	10%	38%	25%	127%	94%	142%	383%	166%
QoQ %	-9%	9%	0%	15%	-24%	-23%	15%	-14%	13%	4%	11%	-13%	9%	32%	1%	58%	-7%	64%	101%	-13%
CALT			20.80	18.00	9.50	10.00	18.50	19.90	32.60	33.00	77.90	53.10	53.00	46.40	44.10	53.10	54.80	51.80	52.50	52.80
YoY %																				
QoQ %																				
COCR	21.50	25.10	24.00	30.40	25.20	18.00	31.10	22.50	26.00	25.40	34.90	29.10	35.30	37.60	35.10	57.00	56.40	89.40	145.25	126.25
YoY %	17%	0%	-5%	22%	17%	-28%	30%	-26%	3%	41%	12%	29%	36%	48%	1%	96%	60%	138%	314%	121%
QoQ %	-14%	17%	-4%	27%	-17%	-29%	73%	-28%	16%	-2%	37%	-17%	21%	7%	-7%	62%	-1%	59%	62%	-13%

MBSL	5.98	5.72	6.40	5.90	5.10	3.10	4.50	3.40	3.40	3.20	5.00	4.40	5.10	5.30	5.30	6.00	5.80	7.70	8.70	12.70	
YoY %	25%	-16%	-6%	-8%	-15%	-46%	-30%	-42%	-33%	3%	11%	29%	50%	66%	6%	36%	14%	45%	64%	112%	
QoQ %	-7%	-4%	12%	-8%	-14%	-39%	45%	-24%	0%	-6%	56%	-12%	16%	4%	0%	13%	-3%	33%	13%	46%	
CALF	58.78	96.20	83.10	83.50	60.50	64.00	69.40	63.00	61.40	64.90	61.00	53.20	47.00	44.00	41.70	47.80	41.70	43.90	69.80	93.70	
YoY %	71%	172%	66%	52%	3%	-33%	-16%	-25%	1%	1%	-12%	-16%	-23%	-32%	-32%	-10%	-11%	0%	67%	96%	
QoQ %	7%	64%	-14%	0%	-28%	6%	8%	-9%	-3%	6%	-6%	-13%	-12%	-6%	-5%	15%	-13%	5%	59%	34%	
SDF			25.50	19.40	12.50	9.60	11.30	10.80	11.00	11.80	12.80	12.80	13.00	13.80	13.80	18.70	18.90	32.00	31.40	41.90	
YoY %							-56%	-44%	-12%	23%	13%	19%	18%	17%	8%	46%	45%	132%	128%	124%	
QoQ %							18%	-4%	2%	7%	8%	0%	2%	6%	0%	36%	1%	69%	-2%	33%	
BFN	13.90	15.70	14.30	16.00	13.00	7.70	8.10	8.50	8.90	6.80	9.20	8.00	8.40	9.10	9.30	19.00	19.20	31.60	47.60	39.10	
YoY %	128%	59%	24%	36%	-6%	-51%	-43%	-47%	-32%	-12%	14%	-6%	-6%	34%	1%	138%	129%	247%	412%	106%	
QoQ %	18%	13%	-9%	12%	-19%	-41%	5%	5%	5%	-24%	35%	-13%	5%	8%	2%	104%	1%	65%	51%	-18%	
CIT	95.24	138.56	119.11	132.16	106.06	77.31	94.07	128.26	116.24	98.09	114.16	99.27	98.28	109.20	89.84	117.88	118.63	204.74	332.00	477.75	
YoY %	63%	141%	56%	62%	11%	-44%	-21%	-3%	10%	27%	21%	-23%	-15%	11%	-21%	19%	21%	87%	270%	305%	
QoQ %	17%	45%	-14%	11%	-20%	-27%	22%	36%	-9%	-16%	16%	-13%	-1%	11%	-18%	31%	1%	73%	62%	44%	
CALH																15.00	16.40	17.80	17.90		
YoY %																					
QoQ %																			9%	9%	1%
CINV	63.70	59.20	51.80	53.60	37.10	24.10	43.80	31.20	33.50	35.00	56.30	45.00	47.30	54.50	54.70	73.40	71.60	90.00	132.75	124.00	
YoY %	123%	55%	-27%	-28%	-42%	-59%	-15%	-42%	-10%	45%	29%	44%	41%	56%	-3%	63%	51%	65%	143%	69%	
QoQ %	-14%	-7%	-13%	3%	-31%	-35%	82%	-29%	7%	4%	61%	-20%	5%	15%	0%	34%	-2%	26%	48%	-7%	
AAF	5.60	7.50	7.70	8.40	6.70	5.60	7.20	7.70	8.30	8.00	13.90	12.10	15.00	13.10	13.10	26.10	27.60	41.00	63.80	53.00	
YoY %	2%	42%	-14%	-8%	20%	-25%	-6%	-8%	24%	43%	93%	57%	81%	64%	-6%	116%	84%	213%	387%	103%	
QoQ %	-38%	34%	3%	9%	-20%	-16%	29%	7%	8%	-4%	74%	-13%	24%	-13%	0%	99%	6%	49%	56%	-17%	
CDB	110.00	140.00	159.75	173.75	230.75	180.00	195.00	190.00	227.75	210.00	200.00	200.00	210.00	210.00	197.50	247.00	235.00	392.50	386.50	382.50	
YoY %	53%	75%	75%	95%	110%	29%	22%	9%	-1%	17%	3%	5%	-8%	0%	-1%	24%	12%	87%	96%	55%	
QoQ %	23%	27%	14%	9%	33%	-22%	8%	-3%	20%	-8%	-5%	0%	5%	0%	-6%	25%	-5%	67%	-2%	-1%	
PMB	7.08	7.08	6.30	6.80	5.40	4.50	5.10	3.80	5.20	4.40	4.80	4.70	4.70	5.20	5.00	7.90	7.20	13.20	15.90	14.00	
YoY %	-11%	-3%	-30%	-13%	-24%	-36%	-19%	-44%	-4%	-2%	-6%	24%	-10%	18%	4%	68%	53%	154%	218%	77%	
QoQ %	-10%	0%	-11%	8%	-21%	-17%	13%	-25%	37%	-15%	9%	-2%	0%	11%	-4%	58%	-9%	83%	20%	-12%	
FCT			11.85	10.08	7.00	10.10	20.30	22.90	22.50	25.80	38.20	25.10	24.70	23.60	24.40	27.00	23.00	23.50	36.90	37.50	
YoY %							71%	127%	221%	155%	88%	10%	10%	-9%	-36%	8%	-7%	0%	51%	39%	
QoQ %				-15%	-31%	44%	101%	13%	-2%	15%	48%	-34%	-2%	-4%	3%	11%	-15%	2%	57%	2%	
MERC	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	37.20	
YoY %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	186%	
QoQ %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	186%	
AMF	20.32	21.88	14.54	13.60	8.50	7.50	10.00	8.10	8.20	7.30	12.80	17.50	24.80	22.60	26.00	31.10	35.30	46.40	74.40	69.80	
YoY %	-26%	-8%	-38%	-46%	-58%	-66%	-31%	-40%	-4%	-3%	28%	116%	202%	210%	103%	78%	42%	105%	186%	124%	
QoQ %	-19%	8%	-34%	-6%	-38%	-12%	33%	-19%	1%	-11%	75%	37%	42%	-9%	15%	20%	14%	31%	60%	-6%	
LVEN	48.13	50.81	52.99	54.47	44.57	37.73	40.21	32.29	37.63	34.66	38.62	34.66	26.44	28.00	29.20	38.00	39.10	49.50	79.00	69.80	
YoY %	35%	43%	10%	1%	-7%	-26%	-24%	-41%	-16%	-8%	-4%	7%	-30%	-19%	-24%	10%	48%	77%	171%	84%	
QoQ %	-11%	6%	4%	3%	-18%	-15%	7%	-20%	17%	-8%	11%	-10%	-24%	6%	4%	30%	3%	27%	60%	-12%	
SFCL	83.60	83.60	83.60	727.85	520.23	378.46	385.43	349.63	288.83	288.83	460.40	381.83	383.27	431.57	336.41	399.85	394.32	432.05	600.73	1,264.18	
YoY %	0%	0%	0%	771%	522%	353%	361%	-52%	-44%	-24%	19%	9%	33%	49%	-27%	5%	3%	0%	79%	216%	
QoQ %	0%	0%	0%	771%	-29%	-27%	2%	-9%	-17%	0%	59%	-17%	0%	13%	-22%	19%	-1%	10%	39%	110%	

MATERIALS																				
	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25
	Valuation																			
Sector PER	15.27	5.5	5.6	7.5	4.6	4.7	5.6	4.4	4.58	4.65	5.23	7.48	6.73	6.75	6.45	8.04	8.83	10.54	11.8	12.3
Sector PBV	2.09	1.9	1.8	2.0	1.2	0.9	1.4	1.1	1.15	1.17	1.20	1.02	1.06	1.13	1.09	1.37	1.34	1.51	1.73	1.82
Sector DY%	2.2	4.0	5.6	4.6	7.7	8.7	4.0	4.8	4.59	4.51	3.56	6.14	5	5.31	5.29	4.43	4.3	3.5	2.51	3.17
	Net Profit (LKR 000')																			
ACME	-35,018	-71,877	-80,398	-74,265	-82,271	-6,303.0	32,518	28,336	-48,841	-68,488	-87,357	-79,623	22,496	-105,841	-86,083	-21,921	-192,078	-92,180	-73,261	16,120
YoY %					135%	-91%	-140%	-138%	-41%	987%	-369%	-381%	-146%	55%	-1%	-72%	-954%	-13%	-15%	-174%
QoQ %		105%	12%	-8%	11%	-92%	-616%	-13%	-272%	40%	28%	-9%	-128%	-570%	-19%	-75%	776%	-52%	-21%	-122%
UCAR				86,599	-34,388	-10,432.0	29,798	64,017	89,835	40,541	47,053	60,082	81,388	40,781	51,819	54,294	61,826	55,886	67,046	75,244
YoY %									-26%	-361%	-489%	58%	-6%	-9%	1%	10%	-10%	-24%	37%	29%
QoQ %					-140%	-70%	-386%	115%	40%	-55%	16%	28%	35%	-50%	27%	5%	14%	-10%	20%	12%
AGST	144,700	69,370	-90,290	857,660	-229,880	456,470.0	737,730	320,120	145,090	177,100	80,630	64,840	-162,880	-109,180	-53,040	20,460	-224,810	54,360	49,370	7,190
YoY %					-259%	558%	-917%	-63%	-163%	-61%	-89%	-80%	-212%	-162%	-166%	-68%	38%	-150%	-193%	-65%
QoQ %		-52%	-230%	-1050%	-127%	-299%	62%	-57%	-55%	22%	-54%	-20%	-351%	-33%	-51%	-139%	-1199%	-124%	-9%	-85%
HAYC	740,586	533,757	611,812	775,758	1,799,814	3,023,509	1,419,298	1,178,368	884,312	765,693	1,064,802	1,456,353	1,018,781	856,775	784,377	1,108,663	1,521,027	676,525	1,005,479	1,298,955
YoY %					143%	466%	132%	52%	-51%	-75%	-25%	24%	15%	12%	-26%	-24%	49%	-21%	28%	17%
QoQ %		-28%	15%	27%	132%	68%	-53%	-17%	-25%	-13%	39%	37%	-30%	-16%	-8%	41%	37%	-56%	49%	29%
JFP															59,569	40,770			71,582	49,542
YoY %																			20%	22%
QoQ %																-32%				-31%
CHMX	8,286	21,047	21,941	24,185	44,629	93,087.0	54,152	23,597	6,714	12,453	2,294	43,189	53,412	44,072	16,939	27,925	29,677	34,889	25,252	43,767
YoY %					439%	342%	147%	-2%	-85%	-87%	-96%	83%	696%	254%	638%	-35%	-44%	-21%	49%	57%
QoQ %		154%	4%	10%	85%	109%	-42%	-56%	-72%	85%	-82%	1783%	24%	-17%	-62%	65%	6%	18%	-28%	73%
LLUB	1,538,853	461,226	1,019,802	906,228	942,799	839,987.0	1,456,872	426,396	1,165,272	794,409	902,560	740,771	1,402,162	747,655	1,031,296	674,330	1,318,014	989,687	1,086,751	652,642
YoY %		-	-	-	-39%	82%	43%	-53%	24%	-5%	-38%	74%	20%	-6%	14%	-9%	-6%	32%	5%	-3%
QoQ %		-70%	121%	-11%	4%	-11%	73%	-71%	173%	-32%	14%	-18%	89%	-47%	38%	-35%	95%	-25%	10%	-40%
CIC	256,320	382,180	460,340	519,880	670,010	2,690,320.0	3,192,400	2,471,720	1,698,130	808,620	1,173,280	7,685,550	1,353,960	1,496,830	1,335,100	2,865,800	931,750	1,511,690	1,738,870	2,722,690
YoY %					161%	604%	593%	375%	153%	-70%	-63%	211%	-20%	85%	14%	-63%	-31%	1%	30%	-5%
QoQ %		49%	20%	13%	29%	302%	19%	-23%	-31%	-52%	45%	555%	-82%	11%	-11%	115%	-67%	62%	15%	57%
GLAS	401,677	235,440	307,591	534,800	836,713	660,112.0	728,522	886,073	905,593	421,031	759,388	852,555	905,856	688,305	841,517	1,046,677	1,580,984	987,203	995,891	1,203,331
YoY %					108%	180%	137%	66%	8%	-36%	4%	-4%	0%	63%	11%	23%	75%	43%	18%	15%
QoQ %		-41%	31%	74%	56%	-21%	10%	22%	2%	-54%	80%	12%	6%	-24%	22%	24%	51%	-38%	1%	21%
REXP	294,833	199,429	243,320	181,879	1,033,224	991,658.0	250,220	52,543	-247,433	-142,922	175,852	70,768	-69,640	14,640	-53,830	-53,988	-117,449	-54,794	-54,213	63,044
YoY %					250%	397%	3%	-71%	-124%	-114%	-30%	35%	-72%	-110%	-131%	-176%	69%	-474%	1%	-217%
QoQ %		-32%	22%	-25%	468%	-4%	-75%	-79%	-571%	-42%	-223%	-60%	-198%	-121%	-468%	0%	118%	-53%	-1%	-216%

PACK	111,003	76,233	124,979	125,948	286,789	427,551.0	436,680	350,676	170,149	96,676	185,156	154,052	147,509	125,900	135,276	125,744	66,101	34,921	33,292	219,227
YoY %					158%	461%	249%	178%	-41%	-77%	-58%	-56%	-13%	30%	-27%	-18%	-55%	-72%	-75%	74%
QoQ %		-31%	64%	1%	128%	49%	2%	-20%	-51%	-43%	92%	-17%	-4%	-15%	7%	-7%	-47%	-47%	-5%	558%
ASPH	95,170	2,088	5,145	4,545	214,268	11,570.0	62,431	-26,249	-8,943	3,669	9,586	-22,340	27,692	1,238	5,062	22,292	-8,396	3,824	18,877	-11,717
YoY %					125%	454%	1113%	-678%	-104%	-68%	-85%	-15%	-410%	-66%	-47%	-200%	-130%	209%	273%	-153%
QoQ %		-98%	146%	-12%	4614%	-95%	440%	-142%	-66%	-141%	161%	-333%	-224%	-96%	309%	340%	-138%	-146%	394%	-162%
ALUM	489,722	-13,483	164,384	200,389	489,721	65,000.0	285,483	270,917	530,507	132,075	-123,698	-152,802	134,216	-287,034	754	150,732	321,619	-868,968	63,868	1,281,958
YoY %					0%	-582%	74%	35%	8%	103%	-143%	-156%	-75%	-317%	-101%	-199%	140%	203%	8371%	750%
QoQ %		-103%	-1319%	22%	144%	-87%	339%	-5%	96%	-75%	-194%	24%	-188%	-314%	-100%	19891%	113%	-370%	-107%	1907%
DIPD	1,953,741	1,391,393	1,081,126	927,179	3,011,102	4,252,636.0	1,827,312	922,039	1,500,437	719,991	1,143,122	916,225	2,958,639	812,512	1,306,732	1,157,488	1,756,787	1,072,533	1,108,796	1,385,088
YoY %					54%	206%	69%	-1%	-50%	-83%	-37%	-1%	97%	13%	14%	26%	-41%	32%	-15%	20%
QoQ %		-29%	-22%	-14%	225%	41%	-57%	-50%	63%	-52%	59%	-20%	223%	-73%	61%	-11%	52%	-39%	3%	25%
LALU	160,716	31,371	80,931	130,330	140,573	121,294.0	88,151	-7,627	11,241	38,574	69,434	80,883	50,560	58,552	113,068	89,879	91,700	77,869	82,636	65,953
YoY %					-13%	287%	9%	-106%	-92%	-68%	-21%	-1160%	350%	52%	63%	11%	81%	33%	-27%	-27%
QoQ %		-80%	158%	61%	8%	-14%	-27%	-109%	-247%	243%	80%	16%	-37%	16%	93%	-21%	2%	-15%	6%	-20%
TKYO	1,322,442	297,799	131,551	1,648,620	-2,435,750	534,796.0	3,175,793	559,001	723,328	865,100	642,024	193,231	722,141	706,727	1,082,480	1,005,867	664,129	668,468	1,002,825	332,178
YoY %					-284%	80%	2314%	-66%	-130%	62%	-80%	-65%	0%	-18%	69%	421%	-8%	-5%	-7%	-67%
QoQ %		-77%	-56%	1153%	-248%	-122%	494%	-82%	29%	20%	-26%	-70%	274%	-2%	53%	-7%	-34%	1%	50%	-67%
SIL	11,053	4,156	24,533	31,612	25,491	70,224.0	40,795	22,426	-55,834	-96,327	-34,560	1,808	-165,507	-60,371	-35,613	-111,111	-84,265	35,329	55,101	86,413
YoY %					131%	1590%	66%	-29%	-319%	-237%	-185%	-92%	196%	-37%	3%	-6246%	-49%	-159%	-255%	-178%
QoQ %		-62%	490%	29%	-19%	175%	-42%	-45%	-349%	73%	-64%	-105%	-9254%	-64%	-41%	212%	-24%	-142%	56%	57%
BOGA	57,710	83,975	50,909	46,802	230,994	231,950.0	120,273	81,118	-6,221	-4,296	77,750	88,083	6,780	76,283	33,637	44,420	64,725	76,640	33,136	101,538
YoY %					300%	176%	136%	73%	-103%	-102%	-35%	9%	-209%	-1876%	-57%	-50%	855%	0%	-1%	129%
QoQ %		46%	-39%	-8%	394%	0%	-48%	-33%	-108%	-31%	-1910%	13%	-92%	1025%	-56%	32%	46%	18%	-57%	206%
PARQ	331,601	69,816	209,508	364,625	252,430	-74,448.0	7,840	-312,703	-323,380	-182,955	-35,328	-74,136	929,586	83,119	242,498	259,081	344,887	169,203	289,725	338,735
YoY %					-24%	-207%	-96%	-186%	-228%	146%	-551%	-76%	-387%	-145%	-786%	-449%	-63%	104%	19%	31%
QoQ %		-79%	200%	74%	-31%	-129%	-111%	-4089%	3%	-43%	-81%	110%	-1354%	-91%	192%	7%	33%	-51%	71%	17%
JAT	384,593	161,650	238,402	317,192	493,313	167,875.8	432,573	386,869	313,604	70,278	235,852	269,687	447,427	124,311	387,285	489,996	780,543	149,290	248,469	376,433
YoY %					28%	4%	81%	22%	-36%	-58%	-45%	-30%	43%	77%	64%	82%	74%	20%	-36%	-23%
QoQ %		-58%	47%	33%	56%	-66%	158%	-11%	-19%	-78%	236%	14%	66%	-72%	212%	27%	59%	-81%	66%	52%
APLA	12,807	61,382	126,340	160,546	348,287	295,234.0	162,968	153,499	23,259	62,656	151,990	130,611	109,625	133,436	114,951	100,514	63,942	178,768	173,798	207,284
YoY %					2620%	381%	29%	-4%	-93%	-79%	-7%	-15%	371%	113%	-24%	-23%	-42%	34%	51%	106%
QoQ %		379%	106%	27%	117%	-15%	-45%	-6%	-85%	169%	143%	-14%	-16%	22%	-14%	-13%	-36%	180%	-3%	19%

Global Market Performance Report - Q3 2023																				
Company	Market Price (LKR)										Revenue (USD)									
	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD
ACME	0.85	0.83	1.63	2.26	1.44	1.48	1.60	1.63	1.48	1.39	1.51	1.37	1.30	1.32	1.11	1.13	0.92	1.15	1.60	1.51
YoY %	141%	66%	134%	237%	69%	80%	-2%	-28%	3%	-6%	-6%	-16%	-13%	-5%	-27%	-17%	-29%	-12%	45%	33%
QoQ %	27%	-3%	97%	39%	-36%	3%	8%	1%	-9%	-6%	8%	-9%	-5%	2%	-16%	2%	-19%	26%	39%	-6%
UCAR	715.00	798.75	799.50	971.25	780.50	780.50	714.00	543.00	698.75	665.00	667.25	650.00	595.25	674.75	670.00	725.00	776.25	832.00	1,198.00	1,385.00
YoY %	79%	108%	64%	21%	9%	-2%	-11%	-44%	-10%	-15%	-7%	20%	-15%	1%	0%	12%	30%	23%	79%	91%
QoQ %	-11%	12%	0%	21%	-20%	0%	-9%	-24%	29%	-5%	0%	-3%	-8%	13%	-1%	8%	7%	7%	44%	16%
AGST	4.31	4.43	5.11	6.53	6.60	6.30	17.10	15.40	11.20	10.10	10.10	8.50	7.70	7.90	8.40	8.30	7.60	7.90	9.10	8.90
YoY %	126%	85%	32%	45%	53%	42%	235%	136%	70%	60%	-41%	-45%	-31%	-22%	-17%	-2%	-1%	0%	8%	7%
QoQ %	-4%	3%	15%	28%	1%	-5%	171%	-10%	-27%	-10%	0%	-16%	-9%	3%	6%	-1%	-8%	4%	15%	-2%
HAYC	93.00	95.20	81.50	76.80	50.20	54.30	74.60	57.60	56.30	59.90	68.00	64.30	76.50	80.50	80.00	85.30	82.10	89.80	100.50	106.75
YoY %	481%	353%	155%	35%	-46%	-43%	-8%	-25%	12%	10%	-9%	12%	36%	34%	18%	33%	7%	12%	26%	25%
QoQ %	64%	2%	-14%	-6%	-35%	8%	37%	-23%	-2%	6%	14%	-5%	19%	5%	-1%	7%	-4%	9%	12%	6%
JFP																			14.80	14.70
YoY %																				
QoQ %																				-1%
CHMX	74.78	77.41	70.99	75.17	72.74	47.84	86.45	70.02	75.36	72.35	79.84	66.71	70.02	84.60	77.21	174.07	149.76	159.97	182.00	167.25
YoY %	92%	45%	4%	-15%	-3%	-38%	22%	-7%	4%	51%	-8%	-5%	-7%	17%	-3%	161%	114%	89%	136%	-4%
QoQ %	-15%	4%	-8%	6%	-3%	-34%	81%	-19%	8%	-4%	10%	-16%	5%	21%	-9%	125%	-14%	7%	14%	-8%
LLUB	90.00	105.00	106.75	113.00	87.10	74.50	107.00	96.50	91.60	89.20	91.40	90.30	107.75	128.50	122.75	160.00	137.50	163.25	177.00	184.00
YoY %	68%	57%	23%	5%	-3%	-29%	0%	-15%	5%	20%	-15%	-6%	18%	44%	34%	77%	28%	27%	44%	15%
QoQ %	-17%	17%	2%	6%	-23%	-14%	44%	-10%	-5%	-3%	2%	-1%	19%	19%	-4%	30%	-14%	19%	8%	4%
CIC	10.18	10.40	8.94	13.00	7.62	7.16	17.66	17.00	14.24	13.44	15.22	12.80	14.10	15.18	15.00	18.80	23.45	25.45	33.80	34.80
YoY %	482%	262%	93%	43%	-25%	-31%	98%	31%	87%	88%	-14%	-25%	-1%	13%	-1%	47%	66%	68%	125%	85%
QoQ %	12%	2%	-14%	45%	-41%	-6%	147%	-4%	-16%	-6%	13%	-16%	10%	8%	-1%	25%	25%	9%	33%	3%
GLAS	11.10	11.90	13.80	18.20	11.40	10.00	14.30	13.20	19.20	23.30	27.10	28.00	29.50	29.40	29.00	34.50	34.30	51.70	58.10	54.90
YoY %	236%	222%	229%	94%	3%	-16%	4%	-27%	68%	133%	90%	112%	54%	26%	7%	23%	16%	76%	100%	59%
QoQ %	18%	7%	16%	32%	-37%	-12%	43%	-8%	45%	21%	16%	3%	5%	0%	-1%	19%	-1%	51%	12%	-6%
REXP	374.00	362.75	500.50	846.25	609.00	516.50	754.75	600.00	557.50	542.75	531.00	484.50	438.00	435.00	390.25	419.25	375.00	369.00	366.00	397.25
YoY %	96%	65%	92%	142%	63%	42%	51%	-29%	-8%	5%	-30%	-19%	-21%	-20%	-27%	-13%	-14%	-15%	-6%	-5%
QoQ %	7%	-3%	38%	69%	-28%	-15%	46%	-21%	-7%	-3%	-2%	-9%	-10%	-1%	-10%	7%	-11%	-2%	-1%	9%
PACK			16.00	21.70	9.90	9.20	17.10	13.10	14.60	13.50	13.30	12.40	14.30	13.90	14.50	16.30	13.90	14.90	15.10	14.10
YoY %							7%	-40%	47%	47%	-22%	-5%	-2%	3%	9%	31%	-3%	7%	4%	-13%
QoQ %				36%	-54%	-7%	86%	-23%	11%	-8%	-1%	-7%	15%	-3%	4%	12%	-15%	7%	1%	-7%
ASPH	0.40	0.40	0.40	0.70	0.40	0.30	0.40	0.30	0.30	0.30	0.30	0.40	0.30	0.30	0.30	0.40	0.40	0.40	0.40	0.40
YoY %	516%	100%	33%	133%	0%	-25%	0%	-57%	-25%	0%	-25%	33%	0%	0%	0%	0%	33%	33%	33%	0%
QoQ %	33%	0%	0%	75%	-43%	-25%	33%	-25%	0%	0%	0%	33%	-25%	0%	0%	33%	0%	0%	0%	0%

ALUM	10.80	12.90	12.10	15.90	7.30	6.30	9.80	7.20	8.20	9.50	9.60	8.10	9.60	11.50	11.90	14.80	15.20	16.60	21.30	20.40
YoY %	200%	122%	27%	51%	-32%	-51%	-19%	-55%	12%	51%	-2%	13%	17%	21%	24%	83%	58%	44%	79%	38%
QoQ %	2%	19%	-6%	31%	-54%	-14%	56%	-27%	14%	16%	1%	-16%	19%	20%	3%	24%	3%	9%	28%	-4%
DIPD	46.40	50.80	58.60	50.70	32.50	25.40	43.00	29.10	27.70	28.00	32.50	27.90	30.40	37.70	37.80	54.50	55.00	60.10	67.10	61.10
YoY %	714%	398%	161%	46%	-30%	-50%	-27%	-43%	-15%	10%	-24%	-4%	10%	35%	16%	95%	81%	59%	78%	12%
QoQ %	34%	9%	15%	-13%	-36%	-22%	69%	-32%	-5%	1%	16%	-14%	9%	24%	0%	44%	1%	9%	12%	-9%
LALU	16.60	23.30	20.30	26.60	15.70	12.00	23.70	15.80	16.10	15.20	20.50	16.80	23.50	24.70	23.50	36.30	34.10	43.00	50.00	48.90
YoY %	93%	112%	43%	18%	-5%	-48%	17%	-41%	3%	27%	-14%	6%	46%	63%	15%	116%	45%	74%	113%	35%
QoQ %	-26%	40%	-13%	31%	-41%	-24%	98%	-33%	2%	-6%	35%	-18%	40%	5%	-5%	54%	-6%	26%	16%	-2%
TKYO	60.64	59.82	45.91	54.36	30.82	20.27	36.36	30.00	45.45	44.64	55.00	46.00	51.50	50.00	49.00	70.00	79.00	76.90	89.10	113.50
YoY %	196%	98%	-4%	-22%	-49%	-66%	-21%	-45%	47%	120%	51%	53%	13%	12%	-11%	52%	53%	54%	82%	62%
QoQ %	-12%	-1%	-23%	18%	-43%	-34%	79%	-18%	52%	-2%	23%	-16%	12%	-3%	-2%	43%	13%	-3%	16%	27%
SIL	134.25	180.00	189.50	202.00	184.75	136.25	295.25	250.00	253.75	210.00	168.00	136.50	147.50	149.00	150.00	156.25	167.50	157.00	275.00	348.25
YoY %	86%	117%	35%	39%	38%	-24%	56%	24%	37%	54%	-43%	-45%	-42%	-29%	-11%	14%	14%	5%	83%	123%
QoQ %	-7%	34%	5%	7%	-9%	-26%	117%	-15%	1%	-17%	-20%	-19%	8%	1%	1%	4%	7%	-6%	75%	27%
BOGA	23.80	33.70	62.90	101.75	45.10	45.40	70.80	45.80	65.00	54.00	51.50	50.00	51.60	52.00	53.00	61.10	54.40	55.00	80.30	158.50
YoY %	131%	125%	195%	271%	89%	35%	13%	-55%	44%	19%	-27%	9%	-21%	-4%	3%	22%	5%	6%	52%	159%
QoQ %	-13%	42%	87%	62%	-56%	1%	56%	-35%	42%	-17%	-5%	-3%	3%	1%	2%	15%	-11%	1%	46%	97%
PARQ	21.60	29.20	26.80	46.00	22.10	13.10	24.00	15.70	14.10	16.50	18.20	15.60	19.10	21.20	22.70	42.00	46.60	87.00	89.70	92.60
YoY %	300%	242%	176%	138%	2%	-55%	-10%	-66%	-36%	26%	-24%	-1%	35%	28%	25%	169%	144%	310%	295%	120%
QoQ %	12%	35%	-8%	72%	-52%	-41%	83%	-35%	-10%	17%	10%	-14%	22%	11%	7%	85%	11%	87%	3%	3%
JAT		29.00	22.00	21.50	15.90	10.20	14.90	12.40	16.00	15.40	18.40	15.30	17.30	20.80	18.00	25.00	26.90	35.50	46.40	48.20
YoY %						-65%	-32%	-42%	1%	51%	23%	23%	8%	35%	-2%	63%	55%	71%	158%	93%
QoQ %			-24%	-2%	-26%	-36%	46%	-17%	29%	-4%	19%	-17%	13%	20%	-13%	39%	8%	32%	31%	4%
APLA	25.45	26.00	24.38	57.08	36.23	29.33	63.68	36.50	39.20	36.20	40.30	34.55	39.28	42.55	42.05	57.10	61.58	70.65	144.60	191.50
YoY %	121%	79%	32%	129%	42%	13%	161%	-36%	8%	23%	-37%	-5%	0%	18%	4%	65%	57%	66%	244%	235%
QoQ %	2%	2%	-6%	134%	-37%	-19%	117%	-43%	7%	-8%	11%	-14%	14%	8%	-1%	36%	8%	15%	105%	32%

CAPITAL GOODS																				
	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25
Valuation																				
Sector PER	57.43	17.7	13.4	14.9	9.0	4.2	4.7	3.7	3.89	4.01	4.82	35.46	19.01	18.78	16.51	12.51	13.44	11.78	12.83	19.92
Sector PBV	1.04	1.0	1.1	1.4	1.0	0.6	0.8	0.7	0.68	0.7	0.81	0.73	0.84	0.88	0.85	1.05	0.98	1.1	1.23	1.32
Sector DY%	1.5	1.6	2.2	1.6	2.8	4.5	3.1	3.9	3.73	3.61	4.42	3.12	2.68	1.95	3	2.41	2.61	2.1	1.51	1.67
Net Profit (LKR 000')																				
MEL	569	144	689	730	779	338	118	57	391	317	180	214	2,050	218	889	908	1,078	1,014	760	805
YoY %					37%	135%	-83%	-92%	-50%	-6%	53%	276%	425%	-31%	395%	324%	-47%	364%	-14%	-11%
QoQ %		-75%	379%	6%	7%	-57%	-65%	-52%	586%	-19%	-43%	19%	858%	-89%	307%	2%	19%	-6%	-25%	6%
RHL	-83,166	17,487	357,510	336,631	231,351	701,853	397,230	77,077	-253,154	-73,650	281,050	-287,069	-330,975	15,597	79,966	452,037	-241,216	426,681	1,155,682	875,451
YoY %					-378%	3914%	11%	-77%	-209%	-110%	-29%	-472%	31%	-121%	-72%	-257%	-27%	2636%	1345%	94%
QoQ %		-121%	1944%	-6%	-31%	203%	-43%	-81%	-428%	-71%	-482%	-202%	15%	-105%	413%	465%	-153%	-277%	171%	-24%
HAYL	5,842,932	3,590,410	4,428,182	6,626,670	13,453,639	16,295,949	7,157,197	824,890	3,394,264	1,320,767	1,835,184	3,994,222	7,696,550	3,118,650	3,889,610	6,874,650	8,629,682	3,177,311	4,386,173	6,455,162
YoY %					130%	354%	62%	-88%	-75%	-92%	-74%	384%	127%	136%	112%	72%	12%	2%	13%	-6%
QoQ %		-39%	23%	50%	103%	21%	-56%	-88%	311%	-61%	39%	118%	93%	-59%	25%	77%	26%	-63%	38%	47%
LCEY	-492,684	-71,811	-18,898	108,859	-21,700	553,894	957,997	469,128	354,423	-184,852	-240,655	128,893	-565,440	-301,923	-250,293	244,132	-17,438	-222,607	-147,457	156,837
YoY %					-96%	-871%	-5169%	331%	-1733%	-133%	-125%	-73%	-260%	63%	4%	89%	-97%	-26%	-41%	-36%
QoQ %		-85%	-74%	-676%	-120%	-2653%	73%	-51%	-24%	-152%	30%	-154%	-539%	-47%	-17%	-198%	-107%	1177%	-34%	-206%
BRWN	-757,849	-1,053,140	-781,837	-1,610,872	33,192,424	4,348,810	-4,763,182	-7,111,671	-5,001,467	-8,912,642	4,382,732	6,454,026	-10,454,792	-6,417,685	27,993,614	-1,796,940	9,657,471	-8,295,010	-7,638,603	-6,148,431
YoY %					-4480%	-513%	509%	341%	-115%	-305%	-192%	-191%	109%	-28%	539%	-128%	-192%	29%	-127%	242%
QoQ %		39%	-26%	106%	-2161%	-87%	-210%	49%	-30%	78%	-149%	47%	-262%	-39%	-536%	-106%	-637%	-186%	-8%	-20%
RCL	4,073,718	1,813,263	3,375,244	4,111,736	4,389,346	3,401,448	3,940,083	1,229,791	2,022,609	1,055,281	2,540,978	3,771,161	1,866,089	1,070,577	1,599,707	1,730,072	1,650,204	1,239,166	1,836,500	2,338,395
YoY %					8%	88%	17%	-70%	-54%	-69%	-36%	207%	-8%	1%	-37%	-54%	-12%	16%	15%	35%
QoQ %		-55%	86%	22%	7%	-23%	16%	-69%	64%	-48%	141%	48%	-51%	-43%	49%	8%	-5%	-25%	48%	27%
ACL	877,489	398,756	992,113	1,550,826	2,172,283	3,209,202	1,936,833	1,244,822	621,681	412,028	1,232,228	1,090,077	711,487	1,474,705	1,267,498	1,307,202	1,370,131	1,871,236	1,731,173	2,109,510
YoY %					148%	705%	95%	-20%	-71%	-87%	-36%	-12%	14%	258%	3%	20%	93%	27%	37%	61%
QoQ %		-55%	149%	56%	40%	48%	-40%	-36%	-50%	-34%	199%	-12%	-35%	107%	-14%	3%	5%	37%	-7%	22%
LWL	2,122,945	914,810	1,531,091	1,914,059	2,522,123	1,906,446	2,122,816	256,543	405,559	288,307	1,228,211	1,418,408	587,190	291,088	576,885	505,565	258,505	112,977	489,623	699,562
YoY %					19%	108%	39%	-87%	-84%	-85%	-42%	453%	45%	1%	-53%	-64%	-56%	-61%	-15%	38%
QoQ %		-57%	67%	25%	32%	-24%	11%	-88%	58%	-29%	326%	15%	-59%	-50%	98%	-12%	-49%	-56%	333%	43%
VONE	6,931,034	2,817,322	4,877,048	6,272,934	6,554,320	4,796,350	5,332,368	2,806,541	4,497,453	2,420,761	4,473,559	5,818,281	4,553,816	2,564,816	3,716,153	3,824,905	5,919,136	3,154,611	4,374,192	4,979,711
YoY %					-5%	70%	9%	-55%	-31%	-50%	-16%	107%	1%	6%	-17%	-34%	30%	23%	18%	30%
QoQ %		-59%	73%	29%	4%	-27%	11%	-47%	60%	-46%	85%	30%	-22%	-44%	45%	3%	55%	-47%	39%	14%
KCAB	505,067	123,910	360,835	739,168	909,921	1,042,333	635,769	438,028	670,695	293,079	614,794	473,492	342,481	584,230	524,093	504,155	688,908	658,533	610,452	660,820
YoY %					80%	741%	76%	-41%	-26%	-72%	-3%	8%	-49%	99%	-15%	6%	101%	13%	16%	31%
QoQ %		-75%	191%	105%	23%	15%	-39%	-31%	53%	-56%	110%	-23%	-28%	71%	-10%	-4%	37%	-4%	-7%	8%
CIND	121,521	96,022	193,783	250,378	-38,089	33,442	273,816	206,366	129,565	125,636	154,010	225,466	144,822	111,883	150,976	138,515	146,495	137,193	191,323	136,232
YoY %					-131%	-65%	41%	-18%	-440%	276%	-44%	9%	12%	-11%	-2%	-39%	1%	23%	27%	-2%
QoQ %		-21%	102%	29%	-115%	-188%	719%	-25%	-37%	-3%	23%	46%	-36%	-23%	35%	-8%	6%	-6%	39%	-29%
JKH	4,757,402	1,533,761	2,861,278	4,909,216	10,908,713	11,277,062	1,604,959	1,984,288	3,307,559	1,466,547	-574,136	2,989,821	7,365,920	-868,206	1,367,891	2,845,075	1,981,614	-803,695	1,652,806	6,479,603
YoY %					129%	635%	-44%	-60%	-70%	-87%	-136%	51%	123%	-159%	-338%	-5%	-73%	-7%	21%	128%
QoQ %		-68%	87%	72%	122%	3%	-86%	24%	67%	-56%	-139%	-621%	146%	-112%	-258%	108%	-30%	-141%	-306%	292%

ASHO	45,290	23,280	104,314	279,351	-63,969	-255,957	259,471	91,489	53,991	14,629	199,909	407,398	235,851	98,055	329,161	486,194	617,618	487,230	683,578	713,988
YoY %					-241%	-1199%	149%	-67%	-184%	-106%	-23%	345%	337%	570%	65%	19%	162%	397%	108%	47%
QoQ %		-49%	348%	168%	-123%	300%	-201%	-65%	-41%	-73%	1267%	104%	-42%	-58%	236%	48%	27%	-21%	40%	4%
TILE	1,270,711	617,045	975,596	1,242,034	1,275,642	1,155,586	1,235,903	444,302	852,012	387,061	809,538	1,083,345	626,927	207,157	377,283	297,271	201,373	143,221	283,541	382,024
YoY %					0%	87%	27%	-64%	-33%	-67%	-34%	144%	-26%	-46%	-53%	-73%	-68%	-31%	-25%	29%
QoQ %		-51%	58%	27%	3%	-9%	7%	-64%	92%	-55%	109%	34%	-42%	-67%	82%	-21%	-32%	-29%	98%	35%
SPEN	1,188,281	-683,310	394,118	2,553,334	9,891,675	6,305,587	754,547	254,325	761,910	-3,188,478	400,070	2,987,913	4,252,245	92,214	10,709	2,255,361	4,820,842	405,367	16,109	2,931,605
YoY %					732%	-1023%	91%	-90%	-92%	-151%	-47%	1075%	458%	-103%	-97%	-25%	13%	340%	50%	30%
QoQ %		-158%	-158%	548%	287%	-36%	-88%	-66%	200%	-518%	-113%	647%	42%	-98%	-88%	20960%	114%	-92%	-96%	18099%
SIRA	119,026	45,267	143,118	251,294	32,002	126,977	441,914	397,313	-262,852	218,704	311,879	122,762	74,383	186,415	409,799	417,532	-110,277	417,885	951,575	713,522
YoY %					-73%	181%	209%	58%	-921%	72%	-29%	-69%	-128%	-15%	31%	240%	-248%	124%	132%	71%
QoQ %		-62%	216%	76%	-87%	297%	248%	-10%	-166%	-183%	43%	-61%	-39%	151%	120%	2%	-126%	-479%	128%	-25%
EBCR	-20,632	180,082	179,284	393,430	-14,685	479,172	642,805	242,963	145,067	234,035	8,763	398,562	-530,372	98,059	273,025	368,711	506,832	298,019	391,098	286,868
YoY %					-29%	166%	259%	-38%	-1088%	-51%	-99%	64%	-466%	-58%	3016%	-7%	-196%	204%	43%	-22%
QoQ %		-973%	0%	119%	-104%	-3363%	34%	-62%	-40%	61%	-96%	4448%	-233%	-118%	178%	35%	37%	-41%	31%	-27%
CFLB	-258,488	239,914	265,662	649,858	-1,303,734	998,532	2,870,540	967,394	-250,445	228,327	-190,486	-126,641	149,630	203,215	577,331	1,391,646	368,937	554,569	672,561	452,314
YoY %					404%	316%	981%	49%	-81%	-77%	-107%	-113%	-160%	-11%	-403%	-1199%	147%	173%	16%	-67%
QoQ %		-193%	11%	145%	-301%	-177%	187%	-66%	-126%	-191%	-183%	-34%	-218%	36%	184%	141%	-73%	50%	21%	-33%
LUMX	4,856,732	1,221,025	2,646,324	5,159,156	11,416,402	11,425,894	1,685,933	2,023,174	3,761,123	1,241,682	1,241,682	3,314,548	8,229,828	-966,666	1,522,762	3,395,789	2,972,379	717,429	4,201,492	20,699
YoY %					135%	836%	-36%	-61%	-67%	-89%	-26%	64%	119%	-178%	23%	2%	-64%	-174%	176%	-99%
QoQ %		-75%	117%	95%	121%	0%	-85%	20%	86%	-67%	0%	167%	148%	-112%	-258%	123%	-12%	-76%	486%	-100%
HHL	897,994	669,361	1,026,134	1,834,517	1,304,454	1,219,246	1,340,310	1,179,453	1,329,674	1,125,985	1,277,289	2,297,429	1,653,950	1,002,296	1,589,222	3,104,557	2,642,586	1,255,280	2,160,445	2,743,866
YoY %					45%	82%	31%	-36%	2%	-8%	-5%	95%	24%	-11%	24%	35%	60%	25%	36%	-12%
QoQ %		-25%	53%	79%	-29%	-7%	10%	-12%	13%	-15%	13%	80%	-28%	-39%	59%	95%	-15%	-52%	72%	27%
CERA	50,834	12,582	19,759	29,607	13,499	8,964	2,708	-35,931	-19,951	858	15,084	8,957	64,281	25,275	24,704	24,247	45,363	24,796	25,688	19,667
YoY %					-73%	-29%	-86%	-221%	-248%	-90%	457%	-125%	-422%	2847%	64%	171%	-29%	-2%	4%	-19%
QoQ %		-75%	57%	50%	-54%	-34%	-70%	-1427%	-44%	-104%	1659%	-41%	618%	-61%	-2%	-2%	87%	-45%	4%	-23%
CSLK														117,956	98,153	146,557	67,383	134,520	122,949	104,757
YoY %																		14%	25%	-29%
QoQ %														-17%	49%	-54%	100%	-9%	-15%	
AEL	1,124,637	516,860	653,626	1,075,045	2,866,880	744,538	-84,953	-231,506	1,909,687	347,779	4,937,866	617,003	950,905	1,171,422	1,322,139	1,113,445	2,684,092	982,510	1,794,928	1,388,489
YoY %					155%	44%	-113%	-122%	-33%	-53%	-5912%	-367%	-50%	237%	-73%	80%	182%	-16%	36%	25%
QoQ %		-54%	26%	64%	167%	-74%	-111%	173%	-925%	-82%	1320%	-88%	54%	23%	13%	-16%	141%	-63%	83%	-23%
LITE	5,065	12,572	13,571	33,922	40,054	50,712	80,560	12,131	11,789	11,275	22,737	19,518	-41,881	19,029	32,982	74,030	41,219	63,214	97,941	79,190
YoY %					691%	303%	494%	-64%	-71%	-78%	-72%	61%	-455%	69%	45%	279%	-198%	232%	197%	7%
QoQ %		148%	8%	150%	18%	27%	59%	-85%	-3%	-4%	102%	-14%	-315%	-145%	73%	124%	-44%	53%	55%	-19%
RICH	1,262,718	1,239,158	1,723,109	2,700,845	2,299,087			518,473	-365,639	134,297	626,387	671,620	-408,572	1,287,539	1,346,105	1,098,977	867,311	1,200,489	1,242,819	1,034,706
YoY %					82%			-81%	-116%			30%	12%	859%	115%	64%	-312%	-7%	-8%	-6%
QoQ %		-2%	39%	57%	-15%			-171%	-137%		366%	7%	-161%	-415%	5%	-18%	-21%	38%	4%	-17%
DOCK	-161,092	115,542	-32,915	340,573	118,345	192,746	86,505	290,336	-313,027	-2,746,480	-6,713,792	-1,233,128	-353,991	81,576	-1,356,762	-1,113,720	-635,511	-813,392	-565,226	-475,535
YoY %					-173%	67%	-363%	-15%	-365%	-1525%	-7861%	-525%	13%	-103%	-80%	-10%	80%	-1097%	-58%	-57%
QoQ %		-172%	-128%	-1135%	-65%	63%	-55%	236%	-208%	777%	144%	-82%	-71%	-123%	-1763%	-18%	-43%	28%	-31%	-16%

Global Market Performance Report - Q3 2023																				
Company	North America										Europe & Asia									
	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD
MEL	2.20	2.60	2.90	2.90	1.70	2.10	2.60	2.50	2.20	2.10	2.00	1.80	1.90	1.90	2.10	2.20	2.10	2.70	4.50	4.10
YoY %	83%	86%	-19%	-17%	-23%	-19%	-10%	-14%	29%	0%	-23%	-28%	-14%	-10%	5%	22%	11%	42%	114%	86%
QoQ %	-37%	18%	12%	0%	-41%	24%	24%	-4%	-12%	-5%	-5%	-10%	6%	0%	11%	5%	-5%	29%	67%	-9%
RHL	13.56	14.03	14.41	18.27	9.98	11.96	19.12	13.47	12.78	12.29	14.80	12.70	13.10	13.30	13.80	18.40	18.00	18.00	30.90	48.90
YoY %	10%	11%	-13%	29%	-26%	-15%	33%	-26%	28%	3%	-23%	-6%	2%	8%	-7%	45%	37%	35%	124%	166%
QoQ %	-4%	3%	3%	27%	-45%	20%	60%	-30%	-5%	-4%	20%	-14%	3%	2%	4%	33%	-2%	0%	72%	58%
HAYL	60.80	74.90	107.50	130.00	76.90	63.80	98.20	68.00	72.00	77.60	93.00	71.40	82.10	106.25	99.80	131.25	137.00	173.50	186.00	195.75
YoY %	392%	455%	284%	214%	26%	-15%	-9%	-48%	-6%	22%	-5%	5%	14%	37%	7%	84%	67%	63%	86%	49%
QoQ %	47%	23%	44%	21%	-41%	-17%	54%	-31%	6%	8%	20%	-23%	15%	29%	-6%	32%	4%	27%	7%	5%
LCEY	10.83	9.97	10.47	21.56	12.63	9.47	52.66	41.14	34.15	30.31	34.96	29.10	30.67	33.83	32.48	36.09	39.20	37.76	49.17	40.50
YoY %	58%	19%	-19%	66%	17%	-5%	403%	91%	170%	220%	-34%	-29%	-10%	12%	-7%	24%	28%	12%	51%	12%
QoQ %	-17%	-8%	5%	106%	-41%	-25%	456%	-22%	-17%	-11%	15%	-17%	5%	10%	-4%	11%	9%	-4%	30%	-18%
BRWN	155.25	171.25	219.00	369.50	133.50	120.25	158.00	118.00	119.50	106.75	119.25	100.00	110.00	119.00	114.50	178.25	158.25	185.25	187.00	162.00
YoY %	270%	187%	237%	251%	-14%	-30%	-28%	-68%	-10%	-11%	-25%	-15%	-8%	11%	-4%	78%	44%	56%	63%	-9%
QoQ %	48%	10%	28%	69%	-64%	-10%	31%	-25%	1%	-11%	12%	-16%	10%	8%	-4%	56%	-11%	17%	1%	-13%
RCL	25.70	35.30	46.00	78.10	40.70	25.40	41.50	28.30	27.60	30.00	30.60	26.40	31.10	34.50	33.20	43.50	37.00	40.00	45.00	46.00
YoY %	360%	384%	299%	341%	58%	-28%	-10%	-64%	-32%	18%	-26%	-7%	13%	15%	8%	65%	19%	16%	36%	6%
QoQ %	45%	37%	30%	70%	-48%	-38%	63%	-32%	-2%	9%	2%	-14%	18%	11%	-4%	31%	-15%	8%	13%	2%
ACL	11.97	13.17	14.37	33.42	19.00	13.00	38.25	23.37	27.43	26.27	26.17	22.93	28.03	27.83	28.00	39.50	40.67	49.83	69.17	89.80
YoY %	131%	76%	68%	162%	59%	-1%	166%	-30%	44%	102%	-32%	-2%	2%	6%	7%	72%	45%	79%	147%	127%
QoQ %	-6%	10%	9%	133%	-43%	-32%	194%	-39%	17%	-4%	0%	-12%	22%	-1%	1%	41%	3%	23%	39%	30%
LWL	37.70	59.20	74.70	124.25	69.70	49.90	83.90	51.50	48.10	48.30	48.50	42.20	50.90	52.50	50.80	58.60	50.50	52.10	53.00	50.00
YoY %	359%	428%	355%	326%	85%	-16%	12%	-59%	-31%	-3%	-42%	-18%	6%	9%	5%	39%	-1%	-1%	4%	-15%
QoQ %	29%	57%	26%	66%	-44%	-28%	68%	-39%	-7%	0%	0%	-13%	21%	3%	-3%	15%	-14%	3%	2%	-6%
VONE	47.10	51.60	62.10	72.60	40.20	31.10	48.60	30.10	36.60	39.00	45.00	38.40	50.50	53.00	51.90	65.30	58.90	84.50	98.80	98.80
YoY %	311%	276%	206%	193%	-15%	-40%	-22%	-59%	-9%	25%	-7%	28%	38%	36%	15%	70%	17%	59%	90%	51%
QoQ %	90%	10%	20%	17%	-45%	-23%	56%	-38%	22%	7%	15%	-15%	32%	5%	-2%	26%	-10%	43%	17%	0%
KCAB	11.18	13.83	13.00	48.98	29.08	17.85	43.45	25.98	26.88	28.00	29.00	24.40	28.00	30.48	30.80	46.73	51.95	61.98	120.70	127.25
YoY %	115%	90%	37%	320%	160%	29%	234%	-47%	-8%	57%	-33%	-6%	4%	9%	6%	91%	86%	103%	292%	172%
QoQ %	-4%	24%	-6%	277%	-41%	-39%	143%	-40%	3%	4%	4%	-16%	15%	9%	1%	52%	11%	19%	95%	5%
CIND	88.10	97.94	89.96	190.67	88.34	46.82	86.70	56.25	81.76	89.61	100.00	87.30	111.00	115.00	116.50	151.50	146.50	160.00	210.00	255.50
YoY %	229%	152%	72%	79%	0%	-52%	-4%	-70%	-7%	91%	15%	55%	36%	28%	17%	74%	32%	39%	80%	69%
QoQ %	-17%	11%	-8%	112%	-54%	-47%	85%	-35%	45%	10%	12%	-13%	27%	4%	1%	30%	-3%	9%	31%	22%
JKH	14.82	13.50	14.94	14.97	14.47	12.17	13.69	13.50	13.97	14.97	19.23	19.06	19.36	20.33	17.93	22.60	20.20	22.60	22.20	21.70
YoY %	29%	10%	11%	0%	-2%	-10%	-8%	-10%	-3%	23%	40%	41%	39%	36%	-7%	19%	4%	11%	24%	-4%
QoQ %	-1%	-9%	11%	0%	-3%	-16%	12%	-1%	4%	7%	28%	-1%	2%	5%	-12%	26%	-11%	12%	-2%	-2%
ASHO	839.25	710.75	689.00	698.25	710.00	650.00	700.00	615.00	788.00	720.00	749.50	749.50	690.25	773.00	723.50	909.75	950.00	1,603.75	3,518.25	3,801.00
YoY %	20%	13%	-4%	-18%	-15%	-9%	2%	-12%	11%	11%	7%	22%	-12%	7%	-3%	21%	38%	107%	386%	318%
QoQ %	-2%	-15%	-3%	1%	2%	-8%	8%	-12%	28%	-9%	4%	0%	-8%	12%	-6%	26%	4%	69%	119%	8%

TILE	37.15	50.00	69.60	110.00	59.70	39.40	68.00	46.10	43.10	47.40	47.00	42.20	51.70	52.60	51.40	58.40	50.70	56.20	51.90	49.90
YoY %	271%	271%	272%	282%	61%	-21%	-2%	-58%	-28%	20%	-31%	-8%	20%	11%	9%	38%	-2%	7%	1%	-15%
QoQ %	29%	35%	39%	58%	-46%	-34%	73%	-32%	-7%	10%	-1%	-10%	23%	2%	-2%	14%	-13%	11%	-8%	-4%
SPEN	55.50	55.60	83.50	82.40	73.70	80.40	135.00	128.00	131.00	122.50	139.25	116.00	130.25	128.00	124.50	145.00	127.75	145.75	161.50	156.25
YoY %	81%	52%	109%	43%	33%	45%	62%	55%	78%	52%	3%	-9%	-1%	4%	-11%	25%	-2%	14%	30%	8%
QoQ %	-4%	0%	50%	-1%	-11%	9%	68%	-5%	2%	-6%	14%	-17%	12%	-2%	-3%	16%	-12%	14%	11%	-3%
SIRA	5.70	7.00	9.30	14.30	6.80	7.50	14.00	9.40	12.00	10.70	12.00	12.00	11.90	11.20	10.00	13.70	15.70	15.70	27.50	35.30
YoY %	171%	119%	102%	127%	19%	7%	51%	-34%	76%	43%	-14%	28%	-1%	5%	-17%	14%	32%	40%	175%	158%
QoQ %	-10%	23%	33%	54%	-52%	10%	87%	-33%	28%	-11%	12%	0%	-1%	-6%	-11%	37%	15%	0%	75%	28%
EBCR	30.11	24.76	22.29	26.25	16.74	13.97	25.46	20.40	19.91	21.10	22.78	22.48	22.78	23.57	23.28	28.43	32.79	46.26	68.15	64.80
YoY %	272%	138%	96%	-15%	-44%	-44%	14%	-22%	19%	51%	-11%	10%	14%	12%	2%	26%	44%	96%	193%	128%
QoQ %	-2%	-18%	-10%	18%	-36%	-17%	82%	-20%	-2%	6%	8%	-1%	1%	3%	-1%	22%	15%	41%	47%	-5%
CFLB	12.90	14.80	13.80	25.40	13.20	12.60	29.80	28.30	26.10	26.20	31.10	30.90	30.00	29.00	28.10	37.00	58.10	69.70	85.90	80.00
YoY %	72%	57%	5%	97%	2%	-15%	116%	11%	98%	108%	4%	9%	15%	11%	-10%	20%	94%	140%	206%	116%
QoQ %	0%	15%	-7%	84%	-48%	-5%	137%	-5%	-8%	0%	19%	-1%	-3%	-3%	-3%	32%	57%	20%	23%	-7%
LUMX					7.80	7.90	7.40	7.50	6.90	6.90	7.20	6.50	6.90	6.90	6.80	7.50	6.20	6.50	6.50	6.80
YoY %									-12%	-13%	-3%	-13%	0%	0%	-6%	15%	-10%	-6%	-4%	-9%
QoQ %						1%	-6%	1%	-8%	0%	4%	-10%	6%	0%	-1%	10%	-17%	5%	0%	5%
HHL	16.68	16.32	14.14	13.38	9.24	8.32	12.70	11.28	13.00	13.92	15.96	13.34	16.08	16.66	15.62	20.65	24.00	30.50	32.90	34.70
YoY %	48%	28%	-5%	-33%	-45%	-49%	-10%	-16%	41%	67%	26%	18%	24%	20%	-2%	55%	49%	83%	111%	68%
QoQ %	-17%	-2%	-13%	-5%	-31%	-10%	53%	-11%	15%	7%	15%	-16%	21%	4%	-6%	32%	16%	27%	8%	5%
CERA	110.00	147.75	151.50	150.00	122.75	100.00	120.00	99.10	100.00	95.00	102.50	94.20	99.10	107.00	105.00	149.50	143.00	178.25	170.00	170.25
YoY %	43%	62%	40%	9%	12%	-32%	-21%	-34%	-19%	-5%	-15%	-5%	-1%	13%	2%	59%	44%	67%	62%	14%
QoQ %	-20%	34%	3%	-1%	-18%	-19%	20%	-17%	1%	-5%	8%	-8%	5%	8%	-2%	42%	-4%	25%	-5%	0%
CSLK														7.50	7.70	9.90	11.10	12.70	15.20	14.80
YoY %																		69%	97%	49%
QoQ %															3%	29%	12%	14%	20%	-3%
AEL	22.10	22.90	23.00	31.90	15.00	9.30	11.90	10.70	14.20	16.60	19.80	20.30	22.60	23.80	23.50	34.50	38.50	44.00	60.90	73.30
YoY %	67%	22%	-3%	30%	-32%	-59%	-48%	-66%	-5%	78%	66%	90%	59%	43%	19%	70%	70%	85%	159%	112%
QoQ %	-10%	4%	0%	39%	-53%	-38%	28%	-10%	33%	17%	19%	3%	11%	5%	-1%	47%	12%	14%	38%	20%
LITE	13.90	14.50	13.60	17.10	15.60	13.30	18.40	14.30	13.10	13.40	14.40	15.20	16.00	16.70	17.00	28.20	30.40	32.00	48.40	55.00
YoY %	56%	49%	-19%	15%	12%	-8%	35%	-16%	-16%	1%	-22%	6%	22%	25%	18%	86%	90%	92%	185%	95%
QoQ %	-7%	4%	-6%	26%	-9%	-15%	38%	-22%	-8%	2%	7%	6%	5%	4%	2%	66%	8%	5%	51%	14%
RICH	16.80	16.80	16.60	24.60	13.30	13.40	30.60	24.10	20.70	20.10	21.00	20.50	20.50	20.50	21.00	25.60	25.30	24.10	27.00	42.50
YoY %	115%	71%	9%	65%	-21%	-20%	84%	-2%	56%	50%	-31%	-15%	-1%	2%	0%	25%	23%	18%	29%	66%
QoQ %	13%	0%	-1%	48%	-46%	1%	128%	-21%	-14%	-3%	4%	-2%	0%	0%	2%	22%	-1%	-5%	12%	57%
DOCK	18.67	19.32	18.80	20.73	19.14	17.44	17.52	15.41	16.71	14.75	15.67	13.19	12.69	12.35	11.28	17.21	20.68	18.30	36.62	177.50
YoY %	96%	64%	-5%	-7%	3%	-10%	-7%	-26%	-13%	-15%	-11%	-14%	-24%	-16%	-28%	30%	63%	48%	225%	932%
QoQ %	-16%	3%	-3%	10%	-8%	-9%	0%	-12%	8%	-12%	6%	-16%	-4%	-3%	-9%	53%	20%	-11%	100%	385%

HOUSEHOLD & PERSONAL PRODUCTS

	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	
Valuation																					
Sector PER	15.03	12.6	17.0	14.9	11.3	6.2	5.8	5.2	4.99	4.72	5.95	31.05	19.03	51.41	150.2	111.42	1542.41	N/A	262.38	N/A	
Sector PBV	1.95	1.9	2.1	2.2	1.7	1.7	2.3	2.0	1.93	1.82	1.65	1.49	1.47	1.37	1.31	1.46	1.31	1.22	1.29	1.31	
Sector DY%	1.9	0.9	0.7	1.2	1.6	1.7	1.3	1.4	1.46	1.55	0.84	0	0	68	0.71	1.14	1.26	1.39	1.31	1.65	
Net Profit (LKR 000')																					
BPPL	172,409	104,299	127,402	97,499	326,320	300,368	222,494	-42,421	30,719	61,355	98,923	88,445	-261,546	-18,874	183,501	69,729	-288,961	86,250	106,637	40,444	
YoY %					89%	188%	75%	-144%	-91%	-80%	-56%	-308%	-951%	-131%	85%	-21%	10%	-557%	-42%	-42%	
QoQ %		-40%	22%	-23%	235%	-8%	-26%	-119%	-172%	100%	61%	-11%	-396%	-93%	-1072%	-62%	-514%	-130%	24%	-62%	
SWAD	-46,849	-10,941	2,935	26,424	-13,995	85,112	155,905	16,930	-58,400	28,358	63,871	60,462	-21,594	2,695	7,197	4,818	-11,070	-17,846	-20,111	26,129	
YoY %					-70%	-878%	5212%	-36%	317%	-67%	-59%	257%	-63%	-90%	-89%	-92%	-49%	-762%	-379%	442%	
QoQ %		-77%	-127%	800%	-153%	-708%	83%	-89%	-445%	-149%	125%	-5%	-136%	-112%	167%	-33%	-330%	61%	13%	-230%	
Market Price (LKR)																					
BPPL	13.50	17.30	24.60	28.20	19.70	18.00	26.30	22.90	21.10	19.90	21.20	19.60	20.00	19.10	18.00	21.60	19.00	18.00	19.50	20.00	
YoY %	78%	80%	77%	81%	46%	4%	7%	-19%	7%	11%	-19%	-14%	-5%	-4%	-15%	10%	-5%	-6%	8%	-7%	
QoQ %	-13%	28%	42%	15%	-30%	-9%	46%	-13%	-8%	-6%	7%	-8%	2%	-4%	-6%	20%	-12%	-5%	8%	3%	
SWAD	18,324.80	17,987.00	17,987.00	15,003.50	15,003.50	15,003.50	15,003.50	15,003.50	15,003.50	15,003.50	15,003.50	15,003.50	15,003.50	15,003.50	15,003.50	15,003.50	15,000.00	15,000.00	15,000.00	15,000.00	
YoY %	23%	21%	21%	-18%	-18%	-17%	-17%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
QoQ %	0%	-2%	0%	-17%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	

HEALTH CARE EQUIPMENT & SERVICES																				
	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25
Valuation																				
Sector PER	31.94	12.3	9.6	9.1	8.3	7.0	7.5	8.0	8	7.57	11.00	26.58	19.14	13.94	10.77	11.09	12.1	13.67	14.53	12.58
Sector PBV	1.91	1.9	2.1	2.1	2.1	1.5	1.6	1.7	1.7	1.61	1.53	1.39	1.33	1.31	1.12	1.2	1.18	1.33	1.49	1.56
Sector DY%	0.5	4.0	3.5	1.9	4.7	6.7	6.4	6.1	6.02	6.36	6.49	0.56	1.03	0.59	0.67	3.39	2.87	2.39	2.45	0.52
Net Profit (LKR 000')																				
SINH	4,404	121	7,410	2,728	6,154	-5,954	6,065	16,163	-3,352	-22,813	-11,081	10,987	22,826	9,435	19,272	23,857	63,614	55,114	45,721	66,460
YoY %						-5021%	-18%	492%	-154%	283%	-283%	-32%	-781%	-141%	-274%	117%	179%	484%	137%	179%
QoQ %		-97%	6024%	-63%	126%	-197%	-202%	166%	-121%	581%	-51%	-199%	108%	-59%	104%	24%	167%	-13%	-17%	45%
CHL	160,250	229,740	294,042	320,913	264,832	207,006	289,779	84,539	70,347	32,661	99,603	111,794	209,754	34,583	83,420	455,228	164,660	308,210	252,543	245,099
YoY %					65%	-10%	-1%	-74%	-73%	-84%	-66%	32%	198%	6%	-16%	307%	-21%	791%	203%	-46%
QoQ %		43%	28%	9%	-17%	-22%	40%	-71%	-17%	-54%	205%	12%	88%	-84%	141%	446%	-64%	87%	-18%	-3%
MULL	47,184	8,228	35,883	36,736	-118,199	-70,652	34,155	-30,198	-20,544	-35,680	69,697	1,402	39,665	1,054	-9,176	-35,198	-41,615	-28,383	-640	-35,869
YoY %					-351%	-959%	-5%	-182%	-83%	-49%	104%	-105%	-293%	-103%	-113%	-2611%	-205%	-2793%	-93%	2%
QoQ %		-83%	336%	2%	-422%	-40%	-148%	-188%	-32%	74%	-295%	-98%	2729%	-97%	-971%	284%	18%	-32%	-98%	5505%
NHL	364,209	266,562	312,596	528,800	-1,204,546	-208,746	-114,308	-91,127	-2,114,274	120,330	-100,007	100,143	-425,213	123,879	223,330	-141,161	-149,667	734,739	294,240	139,647
YoY %					-431%	-178%	-137%	-117%	76%	-158%	-13%	-210%	-80%	3%	-323%	-241%	-65%	493%	32%	-199%
QoQ %		-27%	17%	69%	-328%	-83%	-45%	-20%	2220%	-106%	-183%	-200%	-525%	-129%	80%	-163%	6%	-591%	-60%	-53%
ECL	19,511	6,896	16,359	10,606	19,217	11,379	15,701	19,222	9,129	10,159	11,441	11,844	10,409	5,492	5,686	9,737	11,377	6,695	13,009	9,384
YoY %					-2%	65%	-4%	81%	-52%	-11%	-27%	-38%	14%	-46%	-50%	-18%	9%	22%	129%	-4%
QoQ %			137%	-35%	81%	-41%	38%	22%	-53%	11%	13%	4%	-12%	-47%	4%	71%	17%	-41%	94%	-28%
ASIR	802,613	618,661	1,109,956	1,091,575	983,106	412,232	337,683	508,922	440,421	624,972	611,703	962,857	-2,316,769	721,816	482,576	503,542	118,000	1,226,307	1,100,112	1,348,951
YoY %					22%	-33%	-70%	-53%	-55%	52%	81%	89%	-626%	15%	-21%	-48%	-105%	70%	128%	168%
QoQ %		-23%	79%	-2%	-10%	-58%	-18%	51%	-13%	42%	-2%	57%	-341%	-131%	-33%	4%	-77%	939%	-10%	23%
AMSL	250,998	211,561	271,796	425,187	337,773	163,177	194,603	214,512	67,736	222,720	177,935	142,516	-420,156	184,276	185,248	99,679	-95,474	202,285	239,409	283,104
YoY %					35%	-23%	-28%	-50%	-80%	36%	-9%	-34%	-720%	-17%	4%	-30%	-77%	10%	29%	184%
QoQ %		-16%	28%	56%	-21%	-52%	19%	10%	-68%	229%	-20%	-20%	-395%	-144%	1%	-46%	-196%	-312%	18%	18%
LHCL	747,082	405,963	497,105	561,366	1,582,800	1,184,677	450,614	28,765	-60,759	172,993	616,188	616,803	71,738	533,451	261,189	473,055	339,456	447,837	415,262	745,396
YoY %					112%	192%	-9%	-95%	-104%	-85%	37%	2044%	-218%	208%	-58%	-23%	373%	-16%	59%	58%
QoQ %			22%	13%	182%	-25%	-62%	-94%	-311%	-385%	256%	0%	-88%	644%	-51%	81%	-28%	32%	-7%	80%

Market Price (LKR)																				
SINH	2.00	2.30	2.90	3.00	2.20	2.40	2.90	2.80	2.60	2.50	2.30	2.30	2.30	2.30	2.50	2.70	2.80	7.80	7.80	10.50
YoY %	43%	53%	26%	-9%	10%	4%	0%	-7%	18%	4%	-21%	-18%	-12%	-8%	9%	17%	22%	239%	212%	289%
QoQ %	-39%	15%	26%	3%	-27%	9%	21%	-3%	-7%	-4%	-8%	0%	0%	0%	9%	8%	4%	179%	0%	35%
CHL	9.66	9.08	8.79	12.56	9.08	6.95	9.95	11.30	7.80	7.10	7.40	5.90	5.70	6.10	6.10	5.90	5.40	6.00	5.50	5.60
YoY %	-13%	-28%	-33%	11%	-6%	-23%	13%	-10%	-14%	2%	-26%	-48%	-27%	-14%	-18%	0%	-5%	-2%	-10%	-5%
QoQ %	-15%	-6%	-3%	43%	-28%	-23%	43%	14%	-31%	-9%	4%	-20%	-3%	7%	0%	-3%	-8%	11%	-8%	2%
MULL	1.10	1.10	1.20	2.30	1.00	0.90	1.50	1.10	1.20	1.10	1.10	1.00	1.10	1.10	1.10	1.20	1.20	1.50	2.00	2.10
YoY %	83%	57%	0%	109%	-9%	-18%	25%	-52%	20%	22%	-27%	-9%	-8%	0%	0%	20%	9%	36%	82%	75%
QoQ %	0%	0%	9%	92%	-57%	-10%	67%	-27%	9%	-8%	0%	-9%	10%	0%	0%	9%	0%	25%	33%	5%
NHL	4.90	5.70	8.30	9.20	6.50	5.20	5.60	7.20	5.70	4.00	3.90	4.10	3.90	4.40	5.30	6.00	8.80	10.30		
YoY %	69%	68%	113%	56%	33%	-9%	-33%	-22%	-12%	-23%	-30%	-43%	-32%	10%	36%	46%	126%	134%	-100%	-100%
QoQ %	-17%	16%	46%	11%	-29%	-20%	8%	29%	-21%	-30%	-3%	5%	-5%	13%	20%	13%	47%	17%	-100%	#DIV/0!
ECL	5.30	5.80	8.60	26.20	7.50	6.40	9.80	13.00	15.90	16.10	14.00	14.00	14.60	13.50	13.20	13.80	12.80	13.10	15.80	15.80
YoY %	51%	35%	10%	269%	42%	10%	14%	-50%	112%	152%	43%	8%	-8%	-16%	-6%	-1%	-12%	-3%	20%	14%
QoQ %	-25%	9%	48%	205%	-71%	-15%	53%	33%	22%	1%	-13%	0%	4%	-8%	-2%	5%	-7%	2%	21%	0%
ASIR	25.50	28.70	31.60	32.50	37.50	30.50	26.30	25.70	24.90	23.40	28.50	24.60	25.00	23.10	22.80	25.70	25.80	31.90	36.80	30.00
YoY %	50%	53%	51%	-6%	47%	6%	-17%	-21%	-34%	-23%	8%	-4%	0%	-1%	-20%	4%	3%	38%	61%	17%
QoQ %	-26%	13%	10%	3%	15%	-19%	-14%	-2%	-3%	-6%	22%	-14%	2%	-8%	-1%	13%	0%	24%	15%	-18%
AMSL	13.80	14.10	15.10	17.30	15.00	14.90	12.80	13.00	12.50	12.40	13.30	12.90	11.60	12.40	11.20	12.00	11.50	13.30	13.70	13.70
YoY %	53%	44%	45%	0%	9%	6%	-15%	-25%	-17%	-17%	4%	-1%	-7%	0%	-16%	-7%	-1%	7%	22%	14%
QoQ %	-20%	2%	7%	15%	-13%	-1%	-14%	2%	-4%	-1%	7%	-3%	-10%	7%	-10%	7%	-4%	16%	3%	0%
LHCL	43.50	45.00	53.30	54.90	50.20	50.00	86.70	95.80	113.00	113.75	103.50	120.25	116.00	111.75	80.10	79.50	75.10	83.30	97.40	106.00
YoY %	58%	22%	21%	3%	15%	11%	63%	74%	125%	128%	19%	26%	3%	-2%	-23%	-34%	-35%	-25%	22%	33%
QoQ %	-19%	3%	18%	3%	-9%	0%	73%	10%	18%	1%	-9%	16%	-4%	-4%	-28%	-1%	-6%	11%	17%	9%

BANKS

	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25
Valuation																				
Sector PER	5.87	5.2	4.73	4.2	3.5	2.5	3.5	3.1	4.27	4.75	6.32	4.37	4.89	475	4.25	6.11	4.44	4.46	5.12	4.89
Sector PBV	0.51	0.5	0.5	0.5	0.4	0.3	0.3	0.3	0.39	0.44	0.55	0.5	0.51	0.54	0.54	0.76	0.7	0.76	7.25	0.86
Sector DY%	1.4	3.6	3.4	3.5	4.2	6.9	5.8	6.6	4.78	4.3	4.01	0.89	0.83	3.53	3.43	2.4	2.41	1.7	7.26	3.75
Net Profit (LKR 000')																				
HNB	4,806,031	4,997,205	3,584,865	6,696,261	5,361,100	702,061	5,561,730	4,324,850	7,262,075	2,577,136	9,010,324	4,756,956	7,420,373	8,829,778	7,411,026	21,178,455	11,055,300	12,105,845	11,564,443	15,087,576
YoY %					12%	-86%	55%	-35%	35%	267%	62%	10%	2%	243%	-18%	345%	49%	37%	56%	-29%
QoQ %		4%	-28%	87%	-20%	-87%	692%	-22%	68%	-65%	250%	-47%	56%	19%	-16%	186%	-48%	10%	-4%	30%
COMB	6,797,257	5,556,280	6,663,806	5,272,945	11,774,704	-2,596,954	6,282,655	8,939,067	4,359,030	3,931,444	6,473,131	7,136,055	10,808,331	8,090,740	12,638,096	24,149,245	14,972,114	16,193,333	16,856,095	12,915,975
YoY %					73%	-147%	-6%	70%	-63%	-251%	3%	-20%	148%	106%	95%	238%	39%	100%	33%	-47%
QoQ %		-18%	20%	-21%	123%	-122%	-342%	42%	-51%	-10%	65%	10%	51%	-25%	56%	91%	-38%	8%	4%	-23%
SDB	302,034	200,166	247,861	133,217	180,743	-102,505	-354,453	320,783	43,379	106,718	32,763	283,963	113,897	128,558	161,865	5,214	56,071	100,051	97,532	151,264
YoY %					-40%	-151%	-243%	141%	-76%	-204%	-109%	-11%	163%	20%	394%	-98%	-51%	-22%	-40%	2801%
QoQ %		-34%	24%	-46%	36%	-157%	246%	-191%	-86%	146%	-69%	767%	-60%	13%	26%	-97%	975%	78%	-3%	55%
NTB	1,799,111	1,508,442	1,707,325	1,678,652	1,577,261	1,122,832	2,591,286	1,936,664	2,793,165	3,325,845	3,319,361	2,032,511	3,776,084	4,249,728	4,141,409	4,635,208	4,084,937	4,707,762	6,117,997	4,347,378
YoY %					-12%	-26%	52%	15%	77%	196%	28%	5%	35%	28%	25%	128%	8%	11%	48%	-6%
QoQ %		-16%	13%	-2%	-6%	-29%	131%	-25%	44%	19%	0%	-39%	86%	13%	-3%	12%	-12%	15%	30%	-29%
DFCC	1,582,925	653,579	1,176,641	251,967	526,863	297,419	495,877	1,721,751	2,061,954	1,861,304	2,409,283	1,712,219	3,824,385	1,914,338	569,069	2,246,683	2,876,885	2,820,082	2,783,713	2,700,183
YoY %					-67%	-54%	-58%	583%	291%	526%	386%	-1%	85%	3%	-76%	31%	-25%	47%	389%	20%
QoQ %		-59%	80%	-79%	109%	-44%	67%	247%	20%	-10%	29%	-29%	123%	-50%	-70%	295%	28%	-2%	-1%	-3%
SAMP	5,102,575	2,417,074	2,278,588	4,058,224	4,853,452	2,515,767	316,351	6,374,940	3,010,231	4,627,720	5,092,186	5,194,145	3,793,681	8,073,726	7,222,853	9,613,000	8,924,738	6,702,721	7,521,429	9,422,449
YoY %					-5%	4%	-86%	57%	-38%	84%	1510%	-19%	26%	74%	42%	85%	135%	-17%	4%	-2%
QoQ %		-53%	-6%	78%	20%	-48%	-87%	1915%	-53%	54%	10%	2%	-27%	113%	-11%	33%	-7%	-25%	12%	25%
NDB	2,416,285	1,746,204	1,889,316	1,010,925	555,698	1,201,163	-1,065,495	2,384,438	844,837	1,551,864	3,038,482	423,027	842,986	2,617,855	1,478,634	4,952,860	2,055,674	2,454,374	3,628,809	3,812,136
YoY %					-77%	-31%	-156%	136%	52%	29%	-385%	-82%	0%	69%	-51%	1071%	144%	-6%	145%	-23%
QoQ %		-28%	8%	-46%	-45%	116%	-189%	-324%	-65%	84%	96%	-86%	99%	211%	-44%	235%	-58%	19%	48%	5%
SEYB	1,003,764	1,153,984	1,149,124	1,428,798	990,424	505,233	1,056,561	2,025,552	1,027,689	1,492,427	1,997,796	1,882,710	2,341,230	2,209,745	2,076,488	3,525,275	2,690,634	2,775,653	2,904,175	3,856,473
YoY %					-1%	-56%	-8%	42%	4%	195%	89%	-7%	128%	48%	4%	87%	15%	26%	40%	9%
QoQ %		15%	0%	24%	-31%	-49%	109%	92%	-49%	45%	34%	-6%	24%	-6%	-6%	70%	-24%	3%	5%	33%
CBNK													46,537	90,190	22,026	492,037	162,344	78,023	73,033	228,143
YoY %																	249%	-13%	232%	-54%
QoQ %														94%	-76%	2134%	-67%	-52%	-6%	212%
PABC	750,442	605,362	651,823	1,067,731	215,923	116,178	100,762	1,569,079	323,517	602,231	316,687	612,532	362,796	662,078	1,191,761	1,918,080	1,016,780	1,135,131	872,506	981,161
YoY %					-71%	-81%	-85%	47%	50%	418%	214%	-61%	12%	10%	276%	213%	180%	71%	-27%	-49%
QoQ %		-19%	8%	64%	-80%	-46%	-13%	1457%	-79%	86%	-47%	93%	-41%	82%	80%	61%	-47%	12%	-23%	12%

Global Market Performance Report - Q3 2023																				
Company	Region A					Region B					Region C					Region D				
	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD
ABL	130,636	158,630	143,941	391,491	250,740	111,273	238,478	187,684	220,674	198,922	471,862	495,318	422,225	341,196	355,917	655,328	434,127	467,208	705,912	873,737
YoY %					84%	92%	-30%	66%	-52%	-12%	79%	98%	164%	91%	72%	-25%	32%	3%	37%	98%
QoQ %		-39%	21%	-9%	172%	-36%	-56%	114%	-21%	18%	-10%	137%	5%	-15%	-19%	4%	84%	-34%	8%	51%
UBC	297,066	186,668	182,210	170,888	240,939	-35,943	97,718	120,225	174,426	189,215	95,047	5,201	48,983	15,844	46,228	188,673	47,375	203,614	96,311	311,672
YoY %					-19%	-119%	-46%	-30%	-28%	-626%	-3%	-96%	-72%	-92%	-51%	3528%	-3%	1185%	108%	65%
QoQ %		-37%	-2%	-6%	41%	-115%	-372%	23%	45%	8%	-50%	-95%	842%	-68%	192%	308%	-75%	330%	-53%	224%
HDFC	143,698	121,066	76,850	303,051	156,167	28,856	26,186	115,114	-76,106	-44,897	1,403,155	20,050	58,424	129,426	-40,917	-337,588	31,000	-5,000	64,000	-163,000
YoY %					9%	-76%	-66%	-62%	-149%	-256%	5258%	-83%	-177%	-388%	-103%	-1784%	-47%	-104%	-256%	-52%
QoQ %		-16%	-37%	294%	-48%	-82%	-9%	340%	-166%	-41%	-3225%	-99%	191%	122%	-132%	725%	-109%	-116%	-1380%	-355%
Market Price (LKR)																				
HNB	116.30	123.68	130.14	124.61	102.65	74.61	79.21	74.14	126.85	136.16	168.49	165.79	176.32	202.75	204.75	319.75	305.00	336.50	393.25	398.50
YoY %	26%	21%	14%	9%	-12%	-40%	-39%	-41%	24%	83%	113%	124%	39%	49%	22%	93%	73%	66%	92%	25%
QoQ %	2%	6%	5%	-4%	-18%	-27%	6%	-6%	71%	7%	24%	-2%	6%	15%	1%	56%	-5%	10%	17%	1%
COMB	72.14	74.25	71.30	66.91	54.91	44.32	48.17	43.97	58.98	63.15	83.65	88.56	90.60	99.20	98.73	141.14	143.83	159.00	192.75	200.75
YoY %	49%	14%	8%	0%	-24%	-40%	-32%	-34%	7%	43%	74%	101%	54%	57%	18%	59%	59%	60%	95%	42%
QoQ %	8%	3%	-4%	-6%	-18%	-19%	9%	-9%	34%	7%	32%	6%	2%	9%	0%	43%	2%	11%	21%	4%
SDB	55.60	49.24	49.82	42.09	28.88	20.26	27.21	20.95	24.57	28.58	35.24	30.83	31.81	31.00	30.50	45.90	36.20	38.80	47.20	58.10
YoY %	36%	-6%	-6%	-26%	-48%	-59%	-45%	-50%	-15%	41%	29%	47%	29%	8%	-13%	49%	14%	25%	55%	27%
QoQ %	-2%	-11%	1%	-16%	-31%	-30%	34%	-23%	17%	16%	23%	-12%	3%	-3%	-2%	50%	-21%	7%	22%	23%
NTB	46.99	48.77	48.60	46.73	40.71	30.69	45.50	41.71	61.28	67.70	105.09	102.94	105.07	129.99	121.20	182.28	188.37	216.13	307.58	310.31
YoY %	-13%	-10%	-8%	-8%	-13%	-37%	-6%	-11%	51%	121%	131%	147%	71%	92%	15%	77%	79%	66%	154%	70%
QoQ %	-8%	4%	0%	-4%	-13%	-25%	48%	-8%	47%	10%	55%	-2%	2%	24%	-7%	50%	3%	15%	42%	1%
DFCC	50.67	51.09	51.01	51.01	42.88	31.54	32.16	28.59	41.10	43.63	80.79	74.52	72.96	74.68	73.92	109.19	103.10	111.86	159.28	143.96
YoY %	4%	-5%	-10%	-4%	-15%	-38%	-37%	-44%	-4%	38%	151%	161%	78%	71%	-9%	47%	41%	50%	115%	32%
QoQ %	-4%	1%	0%	0%	-16%	-26%	2%	-11%	44%	6%	85%	-8%	-2%	2%	-1%	48%	-6%	8%	42%	-10%
SAMP	52.50	51.33	50.74	50.84	44.69	29.47	40.50	33.37	52.50	55.90	70.00	70.50	80.00	78.30	77.70	118.25	122.50	126.50	145.25	146.50
YoY %	36%	25%	18%	15%	-15%	-43%	-20%	-34%	17%	90%	73%	111%	52%	40%	11%	68%	53%	62%	87%	24%
QoQ %	19%	-2%	-1%	0%	-12%	-34%	37%	-18%	57%	6%	25%	1%	13%	-2%	-1%	52%	4%	3%	15%	1%
NDB	66.52	67.41	64.21	57.91	46.81	31.31	38.46	28.62	40.16	47.01	64.59	61.01	66.50	78.43	76.57	110.75	107.00	120.25	142.00	141.25
YoY %	22%	6%	-12%	-10%	-30%	-54%	-40%	-51%	-14%	50%	68%	113%	66%	67%	19%	82%	61%	53%	85%	28%
QoQ %	3%	1%	-5%	-10%	-19%	-33%	23%	-26%	40%	17%	37%	-6%	9%	18%	-2%	45%	-3%	12%	18%	-1%
SEYB	42.42	42.60	40.78	38.09	29.27	25.93	28.71	29.27	32.37	33.93	49.48	42.67	45.69	50.00	47.50	77.90	72.50	78.50	99.90	105.00
YoY %	54%	7%	4%	-2%	-31%	-39%	-30%	-23%	11%	31%	72%	46%	41%	47%	-4%	83%	59%	57%	110%	35%
QoQ %	10%	0%	-4%	-7%	-23%	-11%	11%	2%	11%	5%	46%	-14%	7%	9%	-5%	64%	-7%	8%	27%	5%
CBNK													7.69	7.78	7.30	8.27	7.98	9.44	9.24	9.34
YoY %																	4%	21%	27%	13%
QoQ %														1%	-6%	13%	-4%	18%	-2%	1%

PABC	14.00	16.30	15.40	15.50	10.80	8.60	11.30	9.50	12.50	12.90	20.20	19.10	21.30	22.40	22.40	35.00	35.50	45.30	63.90	59.90
YoY %	73%	42%	11%	19%	-23%	-47%	-27%	-39%	16%	50%	79%	101%	70%	74%	11%	83%	67%	102%	185%	71%
QoQ %	8%	16%	-6%	1%	-30%	-20%	31%	-16%	32%	3%	57%	-5%	12%	5%	0%	56%	1%	28%	41%	-6%
ABL	28.96	27.21	27.21	39.95	23.61	24.51	31.78	27.24	24.42	23.48	23.00	23.00	22.00	23.00	22.50	24.50	23.10	22.50	27.40	30.00
YoY %	81%	34%	-14%	34%	-18%	-10%	17%	-32%	3%	-4%	-28%	-16%	-10%	-2%	-2%	7%	5%	-2%	22%	22%
QoQ %	-3%	-6%	0%	47%	-41%	4%	30%	-14%	-10%	-4%	-2%	0%	-4%	5%	-2%	9%	-6%	-3%	22%	9%
UBC	10.40	11.20	11.10	11.10	7.50	5.50	8.70	6.60	9.00	9.70	11.10	10.00	9.40	9.80	9.50	11.70	10.30	10.80	15.60	14.90
YoY %	28%	15%	1%	-5%	-28%	-51%	-22%	-41%	20%	76%	28%	52%	4%	1%	-14%	17%	10%	10%	64%	27%
QoQ %	-11%	8%	-1%	0%	-32%	-27%	58%	-24%	36%	8%	14%	-10%	-6%	4%	-3%	23%	-12%	5%	44%	-4%
HDFC	33.40	36.20	32.60	30.50	31.20	24.80	28.90	27.80	27.10	27.60	34.20	31.60	32.00	36.00	33.10	48.60	44.40	44.50	43.50	57.90
YoY %	66%	39%	-6%	-16%	-7%	-31%	-11%	-9%	-13%	11%	18%	14%	18%	30%	-3%	54%	39%	24%	31%	19%
QoQ %	-8%	8%	-10%	-6%	2%	-21%	17%	-4%	-3%	2%	24%	-8%	1%	13%	-8%	47%	-9%	0%	-2%	33%



ENERGY

Mar-21 Jun-21 Sep-21 Dec-21 Mar-22 Jun-22 Sep-22 Dec-22 Mar-23 Jun-23 Sep-23 Dec-23 Mar-24 Jun-24 Sep-24 Dec-24 Mar-25 Jun-25 Sep-25 Dec-25

Valuation

Sector PER	10.65	9.8	15.2	19.1	N/A	45.7	4.5	4.2	4.78	3.59	2.58	2.42	4.21	6.25	5	7.49	8.66	8.73	11.8	12.18
Sector PBV	1.16	1.4	1.9	2.6	1.2	2.1	1.2	1.1	2.05	1.54	1.15	0.95	1.02	1.06	0.92	1	0.97	0.93	1.07	1.11
Sector DY%	1.3	1.3	1.3	1.0	3.9	2.0	0.8	0.9	1.6	2.12	1.60	3.15	2.84	2.63	3.62	3.37	3.4	3.36	2.96	2.78

Net Profit (LKR 000')

LIOC	973,924	273,094	281,551	889,699	3,374,111	9,926,502	12,356,405	8,233,245	7,179,488	2,446,234	5,059,097	3,015,450	3,424,214	3,775,913	2,525,298.0	2,120,161	2,727,233	2,323,025	2,957,258	2,150,714
YoY %					246%	3535%	4289%	825%	113%	-75%	-59%	-63%	-52%	54%	-50%	-30%	-20%	-38%	17%	1%
QoQ %		-72%	3%	216%	279%	194%	24%	-33%	-13%	-66%	107%	-40%	14%	10%	-33%	-16%	29%	-15%	27%	-27%
LGL	-954,958	-901,716	-950,817	-755,417	-988,668	-1,287,001	-486,038	4,476,806	-3,904,463	-715,978	985,119	-285,175	-942,726	-316,656	-617,582.0	-914,172	-675,127	-313,273	-818,191	-628,049
YoY %					4%	43%	-49%	-693%	295%	-44%	-303%	-106%	-76%	-56%	-163%	221%	-28%	-1%	32%	-31%
QoQ %		-6%	5%	-21%	31%	30%	-62%	-1021%	-187%	-82%	-238%	-129%	231%	-66%	95%	48%	-26%	-54%	161%	-23%

Market Price (LKR)

LIOC	19.00	20.80	20.60	73.20	30.80	72.30	288.75	202.75	171.50	130.00	116.25	102.00	116.75	127.25	115.00	125.75	127.00	130.50	130.75	129.00
YoY %	20%	21%	-21%	227%	62%	248%	1302%	177%	457%	80%	-60%	-50%	-32%	-2%	-1%	23%	9%	3%	14%	3%
QoQ %	-15%	9%	-1%	255%	-58%	135%	299%	-30%	-15%	-24%	-11%	-12%	14%	9%	-10%	9%	1%	3%	0%	-1%
LGL	21.70	22.30	22.40	24.20	18.00	21.00	19.80	15.60	28.50	22.90	35.50	35.80	34.50	36.40	33.70	33.10	28.70	26.40	55.40	71.70
YoY %	138%	35%	31%	-8%	-17%	-6%	-12%	-36%	58%	9%	79%	129%	21%	59%	-5%	-8%	-17%	-27%	64%	117%
QoQ %	-18%	3%	0%	8%	-26%	17%	-6%	-21%	83%	-20%	55%	1%	-4%	6%	-7%	-2%	-13%	-8%	110%	29%

AUTOMOBILES & COMPONENTS

	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	
Valuation																					
Sector PER	8.42	7.0	6.4	9.2	8.6	6.3	7.9	6.8	6.59	7.18	5.10	9.5	5.33	6.34	5.02	6.25	6.95	9.9	12.4	12.74	
Sector PBV	1.21	1.1	1.1	1.4	0.8	0.6	0.8	0.7	0.68	0.74	0.82	0.81	0.85	0.89	0.82	0.98	0.93	0.95	0.99	0.99	
Sector DY%	3.2	5.9	5.9	10.1	8.6	11.0	7.4	8.6	8.83	8.1	0.00	7.87	7.14	6.41	6.8	7.19	7.42	6.71	6.36	7.25	
Net Profit (LKR 000')																					
TYRE	267,662	183,698	115,103	230,284	301,056	297,996	-21,395	-214,099	445,287	3,864	266,970	305,358	1,241,942	190,605	164,807	166,485	180,520	76,510	118,215	105,169	
YoY %					12%	62%	-119%	-193%	48%	-99%	-1348%	-243%	179%	4833%	-38%	-45%	-85%	-60%	-28%	-37%	
QoQ %		-31%	-37%	100%	31%	-1%	-107%	901%	-308%	-99%	6809%	14%	307%	-85%	-14%	1%	8%	-58%	55%	-11%	
Market Price (LKR)																					
TYRE	78.00	84.30	85.00	98.60	57.90	45.40	67.90	58.00	59.40	61.70	67.00	63.50	70.00	78.00	73.50	83.50	80.90	89.40	94.40	89.60	
YoY %	136%	100%	7%	14%	-26%	-46%	-20%	-41%	3%	36%	-1%	9%	18%	26%	10%	31%	16%	15%	28%	7%	
QoQ %	-10%	8%	1%	16%	-41%	-22%	50%	-15%	2%	4%	9%	-5%	10%	11%	-6%	14%	-3%	11%	6%	-5%	

FOOD & STAPLES RETAILING

	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	
Valuation																					
<i>PER</i>	N/A	52.6	30.8	N/A	10.6	9.7	16.9	5.3	10.71	11.53	12.80	15.72	14.86	15.12	14.53	15.62	16.04	21.45	25.26	22.59	
<i>PBV</i>	0.96	0.9	1.0	2.6	1.7	1.4	4.1	2.3	1.89	2.04	2.73	2.7	2.69	2.38	2.47	2.67	2.9	3.76	4.95	4.57	
<i>DY%</i>	0	2.1	4.4	0.9	3.2	3.5	0.3	1.5	2.81	2.61	1.93	3.31	3.6	3.44	4.05	3.58	3.36	2.47	2.09	2.12	
Net Profit (LKR 000')																					
TESS	-34,814	-3,817	-1,663	-1,854	2,400	160	680	-8,538	2,720	1,670	-3,795	-4,553	-14,681	-2,612	1,073.7	-4,916	12,984	-4,289	24,527	24,724	
<i>YoY %</i>					-107%	-104%	-141%	360%	13%	944%	-658%	-47%	-640%	-256%	-128%	8%	-188%	64%	2184%	-603%	
<i>QoQ %</i>		-89%	-56%	12%	-229%	-93%	325%	-1356%	-132%	-39%	-327%	20%	222%	-82%	-141%	-558%	-364%	-133%	-672%	1%	
CARG	1,752,330	508,378	699,581	1,417,515	1,913,246	1,551,106	1,185,546	782,309	1,861,884	1,310,072	1,573,837	1,100,045	1,952,165	1,537,343	2,002,510.0	1,625,810	2,104,632	2,248,516	2,779,352	2,915,363	
<i>YoY %</i>					9%	205%	69%	-45%	-3%	-16%	33%	41%	5%	17%	27%	48%	8%	46%	39%	79%	
<i>QoQ %</i>		-71%	38%	103%	35%	-19%	-24%	-34%	138%	-30%	20%	-30%	77%	-21%	30%	-19%	29%	7%	24%	5%	
CTHR	1,661,760	624,645	617,296	1,385,828	1,542,535	1,491,388	1,323,268	842,001	1,452,859	1,651,659	1,599,503	1,283,338	1,691,637	2,008,869	2,010,421.0	1,824,608	1,421,034	2,764,478	2,737,798	3,092,155	
<i>YoY %</i>					-7%	139%	114%	-39%	-6%	11%	21%	52%	16%	22%	26%	42%	-16%	38%	36%	69%	
<i>QoQ %</i>		-62%	-1%	124%	11%	-3%	-11%	-36%	73%	14%	-3%	-20%	32%	19%	0%	-9%	-22%	95%	-1%	13%	
Market Price (LKR)																					
TESS	0.49	0.59	1.47	1.37	1.37	1.76	1.08	1.08	0.88	0.98	1.10	1.00	1.00	1.00	1.20	1.10	1.10	1.60	1.50		
<i>YoY %</i>	67%	20%	150%	133%	180%	200%	-27%	-21%	-36%	-44%	2%	-7%	14%	2%	9%	10%	10%	60%	25%	-100%	
<i>QoQ %</i>	-17%	20%	150%	-7%	0%	29%	-39%	0%	-18%	11%	13%	-9%	0%	0%	20%	-8%	0%	45%	-6%	-100%	
CARG	235.00	240.00	231.00	215.25	182.50	154.75	220.25	234.75	233.00	262.00	354.50	338.50	360.00	376.25	380.00	420.00	436.00	583.00	785.50	767.00	
<i>YoY %</i>	38%	24%	23%	5%	-22%	-36%	-5%	9%	28%	69%	61%	44%	55%	44%	7%	24%	21%	55%	107%	83%	
<i>QoQ %</i>	15%	2%	-4%	-7%	-15%	-15%	42%	7%	-1%	12%	35%	-5%	6%	5%	1%	11%	4%	34%	35%	-2%	
CTHR	170.00	180.00	183.50	166.50	151.50	150.00	177.50	175.00	180.00	180.50	245.00	281.50	261.75	275.00	280.00	329.75	391.75	549.50	672.00	670.00	
<i>YoY %</i>	6%	25%	11%	1%	-11%	-17%	-3%	5%	19%	20%	38%	61%	45%	52%	14%	17%	50%	100%	140%	103%	
<i>QoQ %</i>	3%	6%	2%	-9%	-9%	-1%	18%	-1%	3%	0%	36%	15%	-7%	5%	2%	18%	19%	40%	22%	0%	

COMMERCIAL & PROFESSIONAL SERVICES																				
	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25
	Valuation																			
Sector PER	43.66	5.4	9.3	12.4	6.5	1.8	2.9	2.0	1.76	1.82	1.94	12.06	11.47	10.96	8.86	34.81	N/A	N/A	N/A	N/A
Sector PBV	0.88	0.8	1.6	1.7	0.9	0.7	1.3	0.9	0.79	0.82	0.73	0.68	0.67	0.59	0.56	0.65	0.77	0.8	0.88	0.95
Sector DY%	0	2.8	2.9	2.4	4.5	10.3	3.7	5.5	6.12	5.93	8.24	9.82	9.67	8.07	3.39	3.29	2.86	1.83	0.35	0.33
	Net Profit (LKR 000')																			
EML			4,090	-5,566	4,228	12,524	1,293	48,835	-14,597	-1,574	4,325	1,041	-6,230	3,311	-1,982	432	-1,143	-4,781	2,568	271
YoY %																				
QoQ %				-236%	-176%	196%	-90%	3677%	-130%	-89%	-375%	-76%	-698%	-153%	-160%	-122%	-365%	318%	-154%	-89%
PARA	-213	444	315	272	-4,603	1,042	-768	-316	527	-307	541	182	146	1,330	-1,337	-461	-205	-557	-374	-842
YoY %					2061%	135%	-344%	-216%	-111%	-129%	-170%	-158%	-72%	-533%	-347%	-353%	-240%	-142%	-72%	83%
QoQ %		-308%	-29%	-13%	-1790%	-123%	-174%	-59%	-267%	-158%	-276%	-66%	-20%	811%	-201%	-66%	-55%	172%	-33%	125%
EXT					10,143	4,915	16,443	5,276	-19,335	4,875	815	2,137	1,978	4,167	557	2,004	4,379	2,051	8,076	5,652
YoY %									-291%	-1%	-95%	-59%	-110%	-15%	-32%	-6%	121%	-51%	1350%	182%
QoQ %						-52%	235%	-68%	-466%	-125%	-83%	162%	-7%	111%	-87%	260%	119%	-53%	294%	-30%
CPRT	7,106	-4,020	-902	-2,029	4,243	-2,583	4,562	-8,186	-1,922	-2,903	-5,536	4,550	-2,404	-4,266	-2,585	-1,974	-305	-656	-3,268	-1,958
YoY %					-40%	-36%	-606%	303%	-145%	12%	-221%	-156%	25%	47%	-53%	-143%	-87%	-85%	26%	-1%
QoQ %		-157%	-78%	125%	-309%	-161%	-277%	-279%	-77%	51%	91%	-182%	-153%	77%	-39%	-24%	-85%	115%	398%	-40%
GEST	7,116	-4,020	-909	-2,030	2,313	-2,582	4,562	-8,183	-3,246	-2,904	-5,536	4,534	-1,867	-4,267	-3,245	-1,974	-1,683	-1,067	-3,269	-1,958
YoY %					-67%	-36%	-602%	303%	-240%	12%	-221%	-155%	-42%	47%	-41%	-144%	-10%	-75%	1%	-1%
QoQ %		-156%	-77%	123%	-214%	-212%	-277%	-279%	-60%	-11%	91%	-182%	-141%	129%	-24%	-39%	-15%	-37%	206%	-40%
CARE	310,165	107,474	84,786	1,131,623	930,893	1,050,650	432,341	39,916	-22,886	-49,480	138,158	161,046	19,536	140,734	-403,916	-244,300	-285,499	-297,173	-229,242	-253,282
YoY %					200%	878%	410%	-96%	-102%	-105%	-68%	303%	-185%	-384%	-392%	-252%	-1561%	-311%	-43%	4%
QoQ %		-65%	-21%	1235%	-18%	13%	-59%	-91%	-157%	116%	-379%	17%	-88%	620%	-387%	-40%	17%	4%	-23%	10%
LPRT	7,145	8,703	3,540	11,664	24,975	10,621	35,325	52,854	95,905.0	48,305	38,637	27,183	39,307	12,341	18,131	5,879	13,576	13,107	19,312	1,158
YoY %					250%	22%	898%	353%	284%	355%	9%	-49%	-59%	-74%	-53%	-78%	-65%	6%	7%	-80%
QoQ %		22%	-59%	229%	114%	-57%	233%	50%	81%	-50%	-20%	-30%	45%	-69%	47%	-68%	131%	-3%	47%	-94%

Market Price (LKR)																				
EML	26.73	30.55	24.62	25.60	23.65	20.99	21.39	20.60	19.10	16.30	18.46	24.15	32.66	24.88	33.02	29.41	25.55	22.92	23.95	19.05
YoY %	45%	49%	11%	3%	-12%	-31%	-13%	-20%	-19%	-22%	-14%	17%	71%	53%	79%	22%	-22%	-8%	-27%	-35%
QoQ %	7%	14%	-19%	4%	-8%	-11%	2%	-4%	-7%	-15%	13%	31%	35%	-24%	33%	-11%	-13%	-10%	4%	-20%
PARA				371.50	312.85	301.65	348.90	300.70	235.18	306.63	364.75	359.45	305.90	704.35	554.85	504.10	478.95	798.75	670.90	684.40
YoY %								-19%	-25%	2%	5%	20%	30%	130%	52%	40%	57%	13%	21%	36%
QoQ %					-16%	-4%	16%	-14%	-22%	30%	19%	-1%	-15%	130%	-21%	-9%	-5%	67%	-16%	2%
EXT				4.92	4.92	7.80	8.20	8.30	7.90	8.00	7.30	7.50	7.00	7.00	5.90	5.20	4.50	8.00	7.00	
YoY %								69%	61%	3%	-11%	-10%	-11%	-13%	-19%	-31%	-36%	14%	19%	
QoQ %					0%	59%	5%	1%	-5%	1%	-9%	3%	-7%	0%	-16%	-12%	-13%	78%	-13%	
CPRT					52.00	52.00	66.40	74.70	74.50	130.00	105.00	109.50	92.00	95.60	355.50	275.00	280.00	425.00	670.00	
YoY %								43%	150%	58%	47%	23%	-26%	239%	151%	204%	345%	88%		
QoQ %						0%	28%	13%	0%	74%	-19%	4%	-16%	4%	272%	-23%	2%	52%	58%	
GEST	85.00	82.70	85.50	75.40	66.10	45.30	57.20	70.00	67.10	72.00	108.00	109.50	117.25	103.25	85.10	117.25	129.25	177.75	204.00	222.50
YoY %	-7%	-3%	-3%	-13%	-22%	-45%	-33%	-7%	2%	59%	89%	56%	75%	43%	-21%	7%	10%	72%	140%	90%
QoQ %	-2%	-3%	3%	-12%	-12%	-31%	26%	22%	-4%	7%	50%	1%	7%	-12%	-18%	38%	10%	38%	15%	9%
CARE	27.30	29.50	44.20	48.60	27.00	33.90	88.50	54.80	48.90	52.00	51.50	45.40	45.00	45.90	43.40	45.50	58.10	58.40	55.20	53.50
YoY %	24%	13%	52%	49%	-1%	15%	100%	13%	81%	53%	-42%	-17%	-8%	-12%	-16%	0%	29%	27%	27%	18%
QoQ %	-16%	8%	50%	10%	-44%	26%	161%	-38%	-11%	6%	-1%	-12%	-1%	2%	-5%	5%	28%	1%	-5%	-3%
LPRT	121.25	154.25	146.25	146.50	151.75	156.00	208.25	184.00	182.00	135.50	218.00	166.00	179.75	189.00	195.75	275.00	250.00	264.00	314.75	460.00
YoY %	-5%	27%	4%	-16%	25%	1%	42%	26%	20%	-13%	5%	-10%	-1%	39%	-10%	66%	39%	40%	61%	67%
QoQ %	-31%	27%	-5%	0%	4%	3%	33%	-12%	-1%	-26%	61%	-24%	8%	5%	4%	40%	-9%	6%	19%	46%

CONSUMER DURABLES & APPAREL																				
	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25
	Valuation																			
Sector PER	19.97	27.3	13.1	13.7	12.3	8.6	12.1	9.2	9.1	8.98	13.15	N/A	373.06	14.21	13.91	20.67	18.34	N/A	N/A	N/A
Sector PBV	1.26	1.3	1.9	2.0	2.0	1.1	1.2	0.9	0.93	0.92	1.09	1.04	1.09	1.2	1.25	1.57	1.63	1.73	2.07	2.12
Sector DY%	3.8	2.7	1.8	2.7	3.0	4.1	3.6	4.7	4.73	4.79	3.01	2.84	2.86	2.48	3.06	1.19	1.14	1.78	1.89	1.61
	Net Profit (LKR 000')																			
RGEM	-1,748	-2,739	-3	2,857	924	11,788	1,322	8,360	25,813	9,881	9,938	-4,502	3,590	73	8,553	-13,490	-17,700	5,952	13,017	-6,765
YoY %					-153%	-530%	-44326%	193%	2694%	-16%	652%	-154%	-86%	-99%	-14%	200%	-593%	8037%	52%	-50%
QoQ %		57%	-100%	-95666%	-68%	1176%	-89%	532%	209%	-62%	1%	-145%	-180%	-98%	11593%	-258%	31%	-134%	119%	-152%
HEXP	174,659	68,635	42,464	72,773	155,811	233,681	69,470	-93,171	174,207.0	9,894	4,188	26,776	17,594	24,246	-25,696	5,463	30,384	82,743	-5,909	70,089
YoY %					-11%	240%	64%	-228%	12%	-96%	-94%	-129%	-90%	145%	-714%	-80%	73%	241%	-77%	1183%
QoQ %		-61%	-38%	71%	114%	50%	-70%	-234%	-287%	-94%	-58%	539%	-34%	38%	-206%	-121%	456%	172%	-107%	-1286%
DPL	-353,447	50,551	80,431	33,776	24,726	298,615	224,812	150,950	4,955.0	2,986	122,666	229,754	12,540	-234,594	-47,412	-171,330	-415,837	-158,802	-203,333	-105,180
YoY %					-107%	491%	180%	347%	-80%	-99%	-45%	52%	153%	-7956%	-139%	-175%	-3416%	-32%	329%	-39%
QoQ %		-114%	59%	-58%	-27%	1108%	-25%	-33%	-97%	-40%	4008%	87%	-95%	-1971%	-80%	261%	143%	-62%	28%	-48%
HELA	477,337	57,919	436,401	452,114	-259,343	353,589	496,521	-1,688,262	-2,552,197.0	-1,952,220	-2,596,874	-1,840,129	6,045,327	-2,456,170	-519,403	-3,449,049	-15,812,003	-1,736,658	-2,359,193	-3,513,083
YoY %					-154%	510%	14%	-473%	884%	-652%	-623%	9%	-337%	26%	-80%	87%	-362%	-29%	354%	2%
QoQ %		-88%	653%	4%	-157%	-236%	40%	-440%	51%	-24%	33%	-29%	-429%	-141%	-79%	564%	358%	-89%	36%	49%
TAP	-1,731,514	23,405	612,239	639,232	-2,504,512	-34,174	689,497	21,901	163,825.8	270,662	1,521,489	238,115	517,215	82,758	40,085	1,705,987	-236,572	731,014	3,820,043	-953,815
YoY %					45%	-246%	13%	-97%	-107%	-892%	121%	987%	216%	-69%	-97%	616%	-146%	783%	9430%	-156%
QoQ %		-101%	2516%	4%	-492%	-99%	-2118%	-97%	648%	65%	462%	-84%	117%	-84%	-52%	4156%	-114%	-409%	423%	-125%
GREG	-1,856,587	2,052,901	422,097	638,832	-594,703	191,644	854,054	242,175	357,298.0	246,131	1,673,296	362,723	574,881	183,403	112,790	1,766,822	-38,078	676,891	3,215,557	-436,828
YoY %					-68%	-91%	102%	-62%	-160%	28%	96%	50%	61%	-25%	-93%	387%	-107%	269%	2751%	-125%
QoQ %		-211%	-79%	51%	-193%	-132%	346%	-72%	48%	-31%	580%	-78%	58%	-68%	-39%	1466%	-102%	-1878%	375%	-114%
ABAN	93,074	2,106	22,360	91,764	-11,973	-18,581	84,844	39,145	28,111.4	17,329	102,596	212,283	106,496	108,163	177,514	114,189	100,667	208,897	143,532	132,443
YoY %					-113%	-982%	279%	-57%	-335%	-193%	21%	442%	279%	524%	73%	-46%	-5%	93%	-19%	16%
QoQ %		-98%	962%	310%	-113%	55%	-557%	-54%	-28%	-38%	492%	107%	-50%	2%	64%	-36%	-12%	108%	-31%	-8%
MGT	166	300	394	397	1,602	1,610	501	-1,752	54.0	902	930	552	161	789	661	236	440	393	139	11
YoY %					865%	437%	27%	-541%	-97%	-44%	86%	-132%	198%	-13%	-29%	-57%	173%	-50%	-79%	-95%
QoQ %		81%	31%	1%	304%	0%	-69%	-450%	-103%	1570%	3%	-41%	-71%	390%	-16%	-64%	86%	-11%	-65%	-92%
TJL	761,303	310,551	643,555	737,507	839,637	1,246,678	1,093,629	-365,961	152,385.0	-853,016	943,002	477,360	542,190	158,301	756,082	978,296	900,342	207,271	149,874	-504,382
YoY %					10%	301%	70%	-150%	-82%	-168%	-14%	-230%	256%	-119%	-20%	105%	66%	31%	-80%	-152%
QoQ %		-59%	107%	15%	14%	48%	-12%	-133%	-142%	-660%	-211%	-49%	14%	-71%	378%	29%	-8%	-77%	-28%	-437%

	Market Price (LKR)																			
RGEM	24.50	24.10	24.60	21.00	19.00	16.00	31.40	22.90	28.30	52.10	77.00	71.50	84.00	106.00	98.70	93.60	71.20	63.90	82.10	97.90
YoY %	29%	5%	10%	-40%	-22%	-34%	28%	9%	49%	226%	145%	212%	197%	103%	28%	31%	-15%	-40%	-17%	5%
QoQ %	-30%	-2%	2%	-15%	-10%	-16%	96%	-27%	24%	84%	48%	-7%	17%	26%	-7%	-5%	-24%	-10%	28%	19%
HEXP	47.60	51.10	72.00	81.30	55.10	55.10	79.70	56.80	50.10	57.10	60.00	50.60	52.10	53.90	51.10	56.00	46.10	48.40	94.40	91.60
YoY %	64%	53%	87%	74%	16%	8%	11%	-30%	-9%	4%	-25%	-11%	4%	-6%	-15%	11%	-12%	-10%	85%	64%
QoQ %	2%	7%	41%	13%	-32%	0%	45%	-29%	-12%	14%	5%	-16%	3%	3%	-5%	10%	-18%	5%	95%	-3%
DPL	10.30	12.50	14.00	14.60	9.90	9.60	28.10	24.00	20.50	25.30	25.00	21.00	24.60	23.00	22.20	23.50	23.10	21.50	19.00	17.20
YoY %	129%	105%	8%	40%	-4%	-23%	101%	64%	107%	164%	-11%	-13%	20%	-9%	-11%	12%	-6%	-7%	-14%	-27%
QoQ %	-1%	21%	12%	4%	-32%	-3%	193%	-15%	-15%	23%	-1%	-16%	17%	-7%	-3%	6%	-2%	-7%	-12%	-9%
HELA					12.80	10.42	11.91	8.44	7.94	6.75	6.35	4.96	6.05	5.56	6.20	5.90	3.70	3.10	3.40	3.10
YoY %									-38%	-35%	-47%	-41%	-24%	-18%	-2%	19%	-39%	-44%	-45%	-47%
QoQ %						-19%	14%	-29%	-6%	-15%	-6%	-22%	22%	-8%	12%	-5%	-37%	-16%	10%	-9%
TAP	4.90	5.60	15.80	18.00	6.80	6.00	14.60	9.90	8.90	10.10	9.10	7.40	7.30	13.90	12.80	24.60	26.60	24.10	32.40	39.60
YoY %	63%	40%	177%	190%	39%	7%	-8%	-45%	31%	68%	-38%	-25%	-18%	38%	41%	232%	264%	73%	153%	61%
QoQ %	-21%	14%	182%	14%	-62%	-12%	143%	-32%	-10%	13%	-10%	-19%	-1%	90%	-8%	92%	8%	-9%	34%	22%
GREG	17.00	20.70	46.00	48.90	38.80	34.90	44.80	35.30	35.00	36.00	36.20	34.50	37.40	38.20	40.00	46.30	81.70	79.70	123.50	154.50
YoY %	110%	66%	149%	136%	128%	69%	-3%	-28%	-10%	3%	-19%	-2%	7%	6%	10%	34%	118%	109%	209%	234%
QoQ %	-18%	22%	122%	6%	-21%	-10%	28%	-21%	-1%	3%	1%	-5%	8%	2%	5%	16%	76%	-2%	55%	25%
ABAN	159.50	175.00	152.75	210.25	161.75	127.75	166.50	143.50	158.00	137.00	145.00	150.25	159.50	226.75	223.75	386.50	386.75	415.25	1,162.00	1,247.25
YoY %	80%	60%	14%	12%	-44%	12%	12%	-10%	103%	-32%	-10%	0%	-20%	0%	55838%	96525%	96588%	138317%	419%	223%
QoQ %	12%	-11%	0%	12%	-44%	80%	0%	-10%	25%	-40%	33%	0%	0%	-25%	74483%	73%	0%	7%	180%	7%
MGT	14.10	18.10	34.70	41.20	29.10	29.00	34.50	22.60	25.20	23.50	48.00	40.50	41.10	46.60	52.50	55.00	45.00	46.50	44.20	40.70
YoY %	224%	190%	167%	196%	106%	60%	-1%	-45%	-13%	-19%	39%	79%	63%	98%	9%	36%	9%	0%	-16%	-26%
QoQ %	1%	28%	92%	19%	-29%	0%	19%	-34%	12%	-7%	104%	-16%	1%	13%	13%	5%	-18%	3%	-5%	-8%
TJL	40.00	38.40	44.00	44.40	39.80	38.10	37.10	31.70	32.00	30.40	35.70	36.30	37.60	40.50	40.50	52.40	51.00	47.50	41.60	34.90
YoY %	72%	26%	26%	17%	-1%	-1%	-16%	-29%	-20%	-20%	-4%	15%	18%	33%	13%	44%	36%	17%	3%	-33%
QoQ %	5%	-4%	15%	1%	-10%	-4%	-3%	-15%	1%	-5%	17%	2%	4%	8%	0%	29%	-3%	-7%	-12%	-16%

CONSUMER SERVICES																				
	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25
	Valuation																			
Sector PER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	763.21	132.94	85.98
Sector PBV	0.56	0.5	0.8	0.9	0.7	0.5	0.8	0.7	0.76	0.68	1.15	1.04	0.97	0.95	0.99	1.24	1.1	1.09	1.43	1.28
Sector DY%	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0.00	0.02	0.02	0.06	0.12	0.1	0.11	0.08	0.15	0.26
	Net Profit (LKR 000')																			
RENU	343,132	67,562	81,562	88,056	2,107,295	1,647,034	222,250	203,912	-730,480.0	-212,267	679,634	184,449	-361,637	364,650	33,229	43,057	258,424	284,790	250,306	415,692
YoY %					514%	2338%	172%	132%	-135%	-113%	206%	-10%	-50%	-272%	-95%	-77%	-171%	-22%	653%	865%
QoQ %		-80%	21%	8%	2293%	-22%	-87%	-8%	-458%	-71%	-420%	-73%	-296%	-201%	-91%	30%	500%	10%	-12%	66%
RCH	359,198	136,099	114,149	119,519	2,170,430	1,748,550	660,983	308,181	-725,502.0	-100,954	756,436	313,634	-297,015	561,837	151,437	86,995	339,350	540,695	248,956	500,109
YoY %					504%	1185%	479%	158%	-133%	-106%	14%	2%	-59%	-657%	-80%	-72%	-214%	-4%	64%	475%
QoQ %		-62%	-16%	5%	1716%	-19%	-62%	-53%	-335%	-86%	-849%	-59%	-195%	-289%	-73%	-43%	290%	59%	-54%	101%
PALM	-596,035	-679,428	-784,799	-825,329	-1255409	-1,994,989	-1,994,989	-2,390,465	-1,707,895	-2,038,044	-1,781,071	-926,498	-4,378,468	-1,845,168	-543,327	-1,870,142	-138,794	-1,320,785	-777,750	-1,676,500
YoY %					111%	194%	154%	190%	36%	2%	-11%	-61%	156%	-9%	-69%	102%	-97%	-28%	43%	-10%
QoQ %		14%	16%	5%	52%	59%	0%	20%	-29%	19%	-13%	-48%	373%	-58%	-71%	244%	-93%	852%	-41%	116%
RFL	-5,689	-4,133	532	3,709	3,372	-3,529	-6,267	1,933	-3,888.7	-2,373	-421	10,555	11,001	-1,515	-3,228	11,216	23,491	1,553	953	2,076
YoY %					-159%	-15%	-1277%	-48%	-215%	-33%	-93%	446%	-383%	-36%	666%	6%	114%	-202%	-130%	-81%
QoQ %		-27%	-113%	597%	-9%	-205%	78%	-131%	-301%	-39%	-82%	-2606%	4%	-114%	113%	-448%	109%	-93%	-39%	118%
CITH	-63,527	-56,025	-117,557	-128,601	5,586	-208,174	-292,894	-278,779	-390,273	-241,170	-246,442	-147,651	86,614	-127,327	-141,401	114,103	49,837	-96,440	57,928	2,150
YoY %					-109%	272%	149%	117%	-7087%	16%	-16%	-47%	-122%	-47%	-43%	-177%	-42%	-24%	-141%	-98%
QoQ %		-12%	110%	9%	-104%	-3827%	41%	-5%	40%	-38%	2%	-40%	-159%	-247%	11%	-181%	-56%	-294%	-160%	-96%
RPBH	-7,640	-33,160	-45,165	-29,450	85,486	16,013	-67,483	-127,920	72,365.5	-43,352	-3,591	84,883	131,142	-54,289	-64,108	-4,303	138,756	20,421	-18,327	50,948
YoY %					-1219%	-148%	49%	334%	-15%	-371%	-95%	-166%	81%	25%	1685%	-105%	6%	-138%	-71%	-1284%
QoQ %		334%	36%	-35%	-390%	-81%	-521%	90%	-157%	-160%	-92%	-2464%	54%	-141%	18%	-93%	-3325%	-85%	-190%	-378%
AHUN	-618,440	-1,699,879	-795,826	1,366,278	2,163,733	-875,559	-1,485,095	-223,982	2,631,445.0	-2,174,263	-1,645,627	1,515,931	4,168,646	-1,153,972	-1,119,945	1,731,839	4,130,540	-544,187	-968,279	2,160,621
YoY %					-450%	-48%	87%	-116%	22%	148%	11%	-777%	58%	-47%	-32%	14%	-1%	-53%	-14%	25%
QoQ %		175%	-53%	-272%	58%	-140%	70%	-85%	-1275%	-183%	-24%	-192%	175%	-128%	-3%	-255%	139%	-113%	78%	-323%
NEH	-25,513	-31,058	-47,079	33,602	54,262	-3,449	7,811	17,873	51,902.5	50,546	161,921	127,665	241,175	119,469	143,734	141,100	357,011	121,102	218,359	152,268
YoY %					-313%	-89%	-117%	-47%	-4%	-1566%	1973%	614%	365%	136%	-11%	11%	48%	1%	52%	8%
QoQ %		22%	52%	-171%	61%	-106%	-326%	129%	190%	-3%	220%	-21%	89%	-50%	20%	-2%	153%	-66%	80%	-30%
CITW	-87,160	-70,437	-73,357	-109,350	-87,388	-135,964	-204,165	-209,509	-158,529.5	-136,297	-154,297	-106,961	-10,589	-111,458	-79,445	-21,513	43,236	-71,339	-77,723	-32,237
YoY %					0%	93%	178%	92%	81%	0%	-24%	-49%	-93%	-18%	-49%	-80%	-508%	-36%	-2%	50%
QoQ %		-19%	4%	49%	-20%	56%	50%	3%	-24%	-14%	13%	-31%	-90%	953%	-29%	-73%	-301%	-265%	9%	-59%
GHLL	-413,189	-84,132	-125,702	-84,988	-47,611	9,966	-34,522	-33,220	-60,116.0	37,478	-33,013	61,425	87,799	-13,468	-48,358	-46,003	-18,930	-84,663	-129,814	-104,241
YoY %					-88%	-112%	-73%	-61%	26%	276%	-4%	-285%	-246%	-136%	46%	-175%	-122%	529%	168%	127%
QoQ %		-80%	49%	-32%	-44%	-121%	-446%	-4%	81%	-162%	-188%	-286%	43%	-115%	259%	-5%	-59%	347%	53%	-20%
TRAN	-316,338	-128,518	-118,401	33,324	217,695	-75,578	-91,683	-177,936	247,699.0	-70,514	12,889	85,534	145,209	-97,384	54,942	126,379	146,005	-19,972	55,069	298,506
YoY %					-169%	-41%	-23%	-634%	14%	-7%	-114%	-148%	-41%	38%	326%	48%	1%	-79%	0%	136%
QoQ %		-59%	-8%	-128%	553%	-135%	21%	94%	-239%	-128%	-118%	564%	70%	-167%	-156%	130%	16%	-114%	-376%	442%
TANG	-31,166	-59,025	-59,265	-33,596	50,976	-12,313	-79,324	-141,512	32,387.5	-66,835	-38,458	46,073	136,640	-83,890	-68,055	11,159	207,110	3,520	-37,675	75,062
YoY %					-264%	-79%	34%	321%	-36%	443%	-52%	-133%	322%	26%	77%	-76%	52%	-104%	-45%	573%
QoQ %		89%	0%	-43%	-252%	-124%	544%	78%	-123%	-306%	-42%	-220%	197%	-161%	-19%	-116%	1756%	-98%	-1170%	-299%

HUNA	-5,070	-12,510	-18,712	-10,808	-34,954	-30,731	-113,754	-141,614	-125,754.2	-113,885	-108,014	-185,896	-98,830	-175,691	-46,079	-16,659	485,168	2,585	-58,512	-33,260
YoY %					589%	146%	508%	1210%	260%	271%	-5%	31%	-21%	54%	-57%	-91%	-591%	-101%	27%	100%
QoQ %		147%	50%	-42%	223%	-12%	270%	24%	-11%	-9%	-5%	72%	-47%	78%	-74%	-64%	-3012%	-99%	-2363%	-43%
BRR	-8,952	-5,422	-7,503	1,171	12,501	-610	-5,318	11	21,385.0	1,745	-1,565	9,131	9,902	6,887	-1,251	5,908	9,318	-2,117	-5,167	8,764
YoY %					-240%	-89%	-29%	-99%	71%	-386%	-71%	84572%	-54%	295%	-20%	-35%	-6%	-131%	313%	48%
QoQ %		-39%	38%	-116%	968%	-105%	772%	-100%	198203%	-92%	-190%	-683%	8%	-30%	-118%	-572%	58%	-123%	144%	-270%
LHL	-41,316	-49,090	-41,880	4,043	8,653	-44,474	-43,257	-27,605	-4,200.8	-24,669	31,606	53,312	115,635	17,740	37,136	58,430	119,933	7,281	29,673	54,252
YoY %					-121%	-9%	3%	-783%	-149%	-45%	-173%	-293%	-2853%	-172%	17%	10%	4%	-59%	-20%	-7%
QoQ %		19%	-15%	-110%	114%	-614%	-3%	-36%	-85%	487%	-228%	69%	117%	-85%	109%	57%	105%	-94%	308%	83%
REEF	-118,260	-184,188	-181,708	-155,324	-40,602	-261,960	-346,198	-322,801	-506,304.2	-306,899	-311,718	-201,264	-26,277	-179,410	-147,107	-71,912	105,359	-139,954	15,122	-43,334
YoY %					-66%	42%	91%	108%	1147%	17%	-10%	-38%	-95%	-42%	-53%	-64%	-501%	-22%	-110%	-40%
QoQ %		56%	-1%	-15%	-74%	545%	32%	-7%	57%	-39%	2%	-35%	-87%	583%	-18%	-51%	-247%	-233%	-111%	-387%
BERU	-31,392	-7,570	-3,807	-29,973	-98,323	-72,887	-55,442	-30,330	-126,243.8	-38,980	-43,555	33,488	232,541	-1,172	-6,750	45,369	61,034	-6,815	-12,489	15,672
YoY %					213%	863%	1356%	1%	28%	-47%	-21%	-210%	-284%	-97%	-85%	35%	-74%	481%	85%	-65%
QoQ %		-76%	-50%	687%	228%	-26%	-24%	-45%	316%	-69%	12%	-177%	594%	-101%	476%	-772%	35%	-111%	83%	-225%
AHPL	-722,314	-394,542	-385,179	-20,129	292,003	-181,639	-291,117	-85,892	225,885.0	-287,817	56,136	161,947	147,393	-258,898	-21,802	71,311	294,713	-191,732	-2,716	321,460
YoY %					-140%	-54%	-24%	327%	-23%	58%	-119%	-289%	-35%	-10%	-139%	-56%	100%	-26%	-88%	351%
QoQ %		-45%	-2%	-95%	-1551%	-162%	60%	-70%	-363%	-227%	-120%	188%	-9%	-276%	-92%	-427%	313%	-165%	-99%	-11936%
RHTL	-30,194	-39,468	-55,166	2,454	125,229	40,619	-58,277	-29,338	27,153.8	-3,493	-12,412	89,570	138,777	699	-4,563	72,097	167,875	-68,994	-50,494	96,435
YoY %	-	-	-	-	-515%	-203%	6%	-1296%	-78%	-109%	-79%	-405%	411%	-120%	-63%	-20%	21%	-9970%	1007%	34%
QoQ %		31%	40%	-104%	5003%	-68%	-243%	-50%	-193%	-113%	255%	-822%	55%	-99%	-753%	-1680%	133%	-141%	-27%	-291%
MARA	-16,384	-22,060	-26,778	-19,073	-128,604	-122,443	-54,430	-37,906	49,125	-31,913	-62,445	16,619	145,043	-24,781	-14,756	51,335	140,864	-20,788	-21,886	39,425
YoY %	-	-	-	-	685%	455%	103%	99%	-138%	-74%	15%	-144%	195%	-22%	-76%	209%	-3%	-16%	48%	-23%
QoQ %		35%	21%	-29%	574%	-5%	-56%	-30%	-230%	-165%	96%	-127%	773%	-117%	-40%	-448%	174%	-115%	5%	-280%
EDEN	-259,187	-402,488	-492,755	-492,435	-972,178	-1,232,798	-1,207,028	-1,542,524	-222,323	-1,344,465	-1,178,426	-581,642	-1,194,669	-1,011,838	-772,986	-434,826	814,878	-705,457	-468,519	-681,175
YoY %	-	-	-	-	275%	206%	145%	213%	-77%	9%	-2%	-62%	437%	-25%	-34%	-25%	-168%	-30%	-39%	57%
QoQ %		55%	22%	0%	97%	27%	-2%	28%	-86%	505%	-12%	-51%	105%	-15%	-24%	-44%	-287%	-187%	-34%	45%
MRH	-85,534	-44,562	-48,909	-10,475	-70,460	-42,159	-70,032	-60,884	161,043	-66,679	-99,341	-64,628	-44,044	-96,173	-79,163	-66,926	26,132	-103,140	-91,602	-99,489
YoY %	-	-	-	-	-18%	-5%	43%	481%	-329%	58%	42%	6%	-127%	44%	-20%	4%	-159%	7%	16%	49%
QoQ %		-48%	10%	-79%	573%	-40%	66%	-13%	-365%	-141%	49%	-35%	-32%	118%	-18%	-15%	-139%	-495%	-11%	9%
CHOT	16,828	-119,288	-137,356	-14,104	224,891	105,915	-68,383	124,259	-312,736	-231,229	96,330	-72,435	163,349	-71,560	-13,299	21,756	234,420	-50,620	49,427	43,550
YoY %	-	-	-	-	1236%	-189%	-50%	-981%	-239%	-318%	-241%	-158%	-152%	-69%	-114%	-130%	44%	-29%	-472%	100%
QoQ %		-809%	15%	-90%	-1695%	-53%	-165%	-282%	-352%	-26%	-142%	-175%	-326%	-144%	-81%	-264%	977%	-122%	-198%	-12%
KHL	-781,586	-1,229,931	-834,348	-125,305	972,652	-464,188	-817,928	241,394	708,178	-960,379	-918,982	8,223	1,432,133	-1,260,634	-921,363	348,947	1,610,376	-756,442	-696,561	763,297
YoY %	-	-	-	-	-224%	-62%	-2%	-293%	-27%	107%	12%	-97%	102%	31%	0%	4144%	12%	-40%	-24%	119%
QoQ %		57%	-32%	-85%	-876%	-148%	76%	-130%	193%	-236%	-4%	-101%	17316%	-188%	-27%	-138%	361%	-147%	-8%	-210%
HSIG	7,513.7	-15,743	-29,602	-24,898	10,438	-17,278	-31,966	2,649.9	42,994	3,005.3	37,016	25,235	36,053	30,513	56,833	47,858	-86,711	47,166	37,120	-12,003
YoY %	-	-	-	-	39%	10%	8%	-111%	312%	-117%	-216%	852%	-16%	915%	54%	90%	-341%	55%	-35%	-125%
QoQ %		-310%	88%	-16%	-142%	-266%	85%	-108%	1523%	-93%	1132%	-32%	43%	-15%	86%	-16%	-281%	-154%	-21%	-132%
JETS	-238,790.0	-171,724	-166,614	-21,719	-535,976	-446,427	-315,363	-287,074.0	416,669	-146,528.0	-85,201	-37,625	351,893	-118,095	204,092	143,677	204,122	-20,458	236,852	139,869
YoY %	-	-	-	-	124%	160%	89%	1222%	-178%	-67%	-73%	-87%	-16%	-19%	-340%	-482%	-42%	-83%	16%	-3%
QoQ %		-28%	-3%	-87%	2368%	-17%	-29%	-9%	-245%	-135%	-42%	-56%	-1035%	-134%	-273%	-30%	42%	-110%	-1258%	-41%

KHC	-27,277.4	-31,070	-67,308	-7,168	-48,736	-28,023	2,651	10,706.0	-6,139	-67,915.0	-72,615	-83,353	104,027	-71,439	-29,134	78,323	134,136	-56,476	35,400	38,600	
YoY %					79%	-10%	-104%	-249%	-87%	142%	-2839%	-879%	-1794%	5%	-60%	-194%	29%	-21%	-222%	-51%	
QoQ %		14%	117%	-89%	580%	-43%	-109%	304%	-157%	1006%	7%	15%	-225%	-169%	-59%	-369%	71%	-142%	-163%	9%	
CONN	-250,437.0	-174,106	-227,404	-89,338	-407,691	-240,736	-186,220	-218,068.0	-179,407	-134,089.0	-4,288	-143,695	136,086	-155,005	196,820	-9,065	126,762	-53,584	220,441	-33,932	
YoY %					63%	38%	-18%	144%	-56%	-44%	-98%	-34%	-176%	16%	-4690%	-94%	-7%	-65%	12%	274%	
QoQ %		-30%	31%	-61%	356%	-41%	-23%	17%	-18%	-25%	-97%	3251%	-195%	-214%	-227%	-105%	-1498%	-142%	-511%	-115%	
TAJ	-393,054	-255,285	-253,812	-110,442	-1,095,368	-1,009,340	-257,172	-160,208	135,526	57,365	-293,428	-102,599	434,714	-253,266	7,009.0	30,707	-112,293	-164,345	-102,033	-64,021	
YoY %					179%	295%	1%	45%	-112%	-106%	14%	-36%	221%	-541%	-102%	-130%	-126%	-35%	-1556%	-308%	
QoQ %		-35%	-1%	-56%	892%	-8%	-75%	-38%	-185%	-58%	-612%	-65%	-524%	-158%	-103%	338%	-466%	46%	-38%	-37%	
SERV	-116,666	-238,249	-231,509	-57,344	100,265	-180,640	-154,288	-34,431	-183,114	88,177	37,590	57,464	80,854	-6,012	60,400.0	119,648	377,117	50,321	126,897	107,106	
YoY %					-186%	-24%	-33%	-40%	-283%	-149%	-124%	-267%	-144%	-107%	61%	108%	366%	-937%	110%	-10%	
QoQ %		104%	-3%	-75%	-275%	-280%	-15%	-78%	432%	-148%	-57%	53%	41%	-107%	-1105%	98%	215%	-87%	152%	-16%	
SHOT	-57,719	-106,318	-111,329	-146,902	-226,067	-171,899	-233,736	-232,685	186,742	4,279	42,256	197,249	315,950	33,402	124,752.0	251,252	183,040	169,538	84,293	160,644	
YoY %					292%	62%	110%	58%	-183%	-102%	-118%	-185%	69%	681%	195%	27%	-42%	408%	-32%	-36%	
QoQ %		84%	5%	32%	54%	-24%	36%	0%	-180%	-98%	888%	367%	60%	-89%	273%	101%	-27%	-7%	-50%	91%	
BBH	-143,702	-132,217	-145,114	-105,412	-61,653	-26,283	-211,678	-227,847	-548,566	-247,100	-90,853	-94,992	-34,022	-120,719	-86,097.0	-29,821	82,843	-44,252	3,722	45,652	
YoY %					-57%	-80%	46%	116%	790%	840%	-57%	-58%	-94%	-51%	-5%	-69%	-343%	-63%	-104%	-253%	
QoQ %		-8%	10%	-27%	-42%	-57%	705%	8%	141%	-55%	-63%	5%	-64%	255%	-29%	-65%	-378%	-153%	-108%	1127%	
STAF	7,524	5,423	-18,634	-63,222	51,589	862	-79,918	19,547	-43,498	31,860	22,343	83,857	181,956	17,559	83,841.0	46,889	19,147	124,642	8,611	22,158	
YoY %					586%	-84%	329%	-131%	-184%	3596%	-128%	329%	-518%	-45%	275%	-44%	-89%	610%	-90%	-53%	
QoQ %		-28%	-444%	239%	-182%	-98%	-9371%	-124%	-323%	-173%	-30%	275%	117%	-90%	377%	-44%	-59%	551%	-93%	157%	
PEG	-58,709	-46,595	-37,718	-31,205	-67,329	-16,146	-34,261	16,613	-57,358	-47,000	-23,992	-1,782	-26,746	-14,862	-12,849.0	-7,168	-9,438	-24,762	-33,245	32,155	
YoY %					15%	-65%	-9%	-153%	-15%	191%	-30%	-111%	-53%	-68%	-46%	302%	-65%	67%	159%	-549%	
QoQ %		-21%	-19%	-17%	116%	-76%	112%	-148%	-445%	-18%	-49%	-93%	1401%	-44%	-14%	-44%	32%	162%	34%	-197%	
SIGV	-11,369	-18,066	-14,615	-21,356	35,632	-30,001	-27,853	-24,543	-8,990	-36,034	-22,985	-19,201	51,814	-22,284	9,881.0	20,804	22,753	-2,226	35,295	24,158	
YoY %					-413%	66%	91%	15%	-125%	20%	-17%	-22%	-676%	-38%	-143%	-208%	-56%	-90%	257%	16%	
QoQ %		59%	-19%	46%	-267%	-184%	-7%	-12%	-63%	301%	-36%	-16%	-370%	-143%	-144%	111%	9%	-110%	-1686%	-32%	
Market Price (LKR)																					
RENU	226.25	228.00	237.00	353.50	294.00	310.25	406.75	368.75	366.25	330.00	380.00	350.25	360.00	360.00	388.75	429.75	475.50	535.50	825.25	850.00	
YoY %	18%	15%	8%	49%	30%	36%	72%	4%	25%	6%	-7%	-5%	-2%	9%	2%	23%	32%	49%	112%	98%	
QoQ %	-5%	1%	4%	49%	-17%	6%	31%	-9%	-1%	-10%	15%	-8%	3%	0%	8%	11%	11%	13%	54%	3%	
RCH	57.00	65.50	98.50	101.00	68.90	50.00	75.80	66.10	70.00	70.00	83.00	83.70	86.60	100.00	103.00	125.00	125.75	152.00	275.00	241.00	
YoY %	43%	68%	89%	36%	21%	-24%	-23%	-35%	2%	40%	9%	27%	24%	43%	24%	49%	45%	52%	167%	93%	
QoQ %	-23%	15%	50%	3%	-32%	-27%	52%	-13%	6%	0%	19%	1%	3%	15%	3%	21%	1%	21%	81%	-12%	
PALM	23.44	25.17	65.47	110.80	37.48	30.64	63.56	50.43	50.15	38.76	42.00	41.20	43.90	43.00	45.80	73.40	63.50	76.20	80.40	66.90	
YoY %	43%	53%	259%	350%	60%	22%	-3%	-54%	34%	26%	-34%	-18%	-12%	11%	9%	78%	45%	77%	76%	-9%	
QoQ %	-5%	7%	160%	69%	-66%	-18%	107%	-21%	-1%	-23%	8%	-2%	7%	-2%	7%	60%	-13%	20%	6%	-17%	
RFL	16.10	17.20	21.00	22.00	16.00	26.10	26.00	26.20	26.80	26.40	29.00	24.30	27.10	28.10	27.50	34.80	28.00	35.10	46.80	37.80	
YoY %	3%	-4%	17%	7%	-1%	52%	24%	19%	68%	1%	12%	-7%	1%	6%	-5%	43%	3%	25%	70%	9%	
QoQ %	-22%	7%	22%	5%	-27%	63%	0%	1%	2%	-1%	10%	-16%	12%	4%	-2%	27%	-20%	25%	33%	-19%	
CITH	4.88	5.06	6.08	6.26	5.25	4.14	5.25	4.60	4.70	4.42	5.06	4.79	4.33	4.40	4.20	3.60	3.30	3.40	3.50	4.10	
YoY %	66%	25%	14%	17%	8%	-18%	-14%	-26%	-11%	7%	-4%	4%	-8%	0%	-17%	-25%	-24%	-23%	-17%	14%	
QoQ %	-9%	4%	20%	3%	-16%	-21%	27%	-12%	2%	-6%	15%	-5%	-10%	2%	-5%	-14%	-8%	3%	3%	17%	

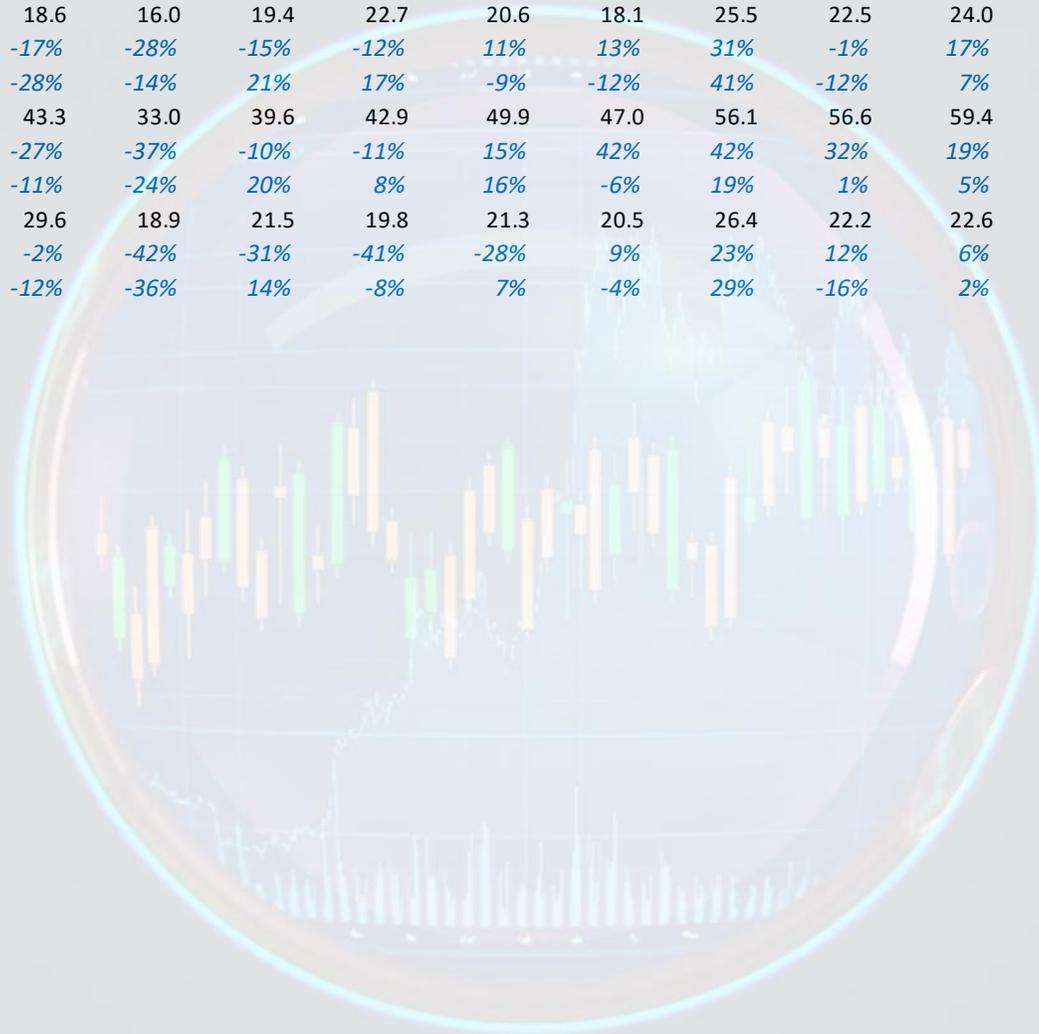
RPBH	14.30	15.30	23.00	27.40	16.30	17.00	27.90	22.50	26.30	22.00	28.00	26.60	30.00	32.60	30.40	39.50	33.00	37.90	80.10	61.30
YoY %	13%	8%	44%	44%	14%	11%	21%	-18%	61%	29%	0%	18%	14%	48%	9%	48%	10%	16%	163%	55%
QoQ %	-25%	7%	50%	19%	-41%	4%	64%	-19%	17%	-16%	27%	-5%	13%	9%	-7%	30%	-16%	15%	111%	-23%
AHUN	30.20	28.80	43.40	42.30	35.50	29.00	61.10	50.80	59.90	56.00	79.10	63.00	66.20	66.00	64.00	84.70	80.10	82.00	120.50	113.25
YoY %	100%	53%	92%	31%	18%	1%	41%	20%	69%	93%	29%	24%	11%	18%	-19%	34%	21%	24%	88%	34%
QoQ %	-7%	-5%	51%	-3%	-16%	-18%	111%	-17%	18%	-7%	41%	-20%	5%	0%	-3%	32%	-5%	2%	47%	-6%
NEH	1,025.00	988.00	1,175.00	1,244.25	1,100.00	1,200.00	1,339.75	1,265.25	1,490.00	1,490.00	1,748.00	1,650.25	1,725.75	2,168.50	2,000.00	2,101.00	2,185.75	2,603.00	4,520.00	4,500.00
YoY %	23%	11%	18%	5%	7%	21%	14%	2%	35%	24%	30%	30%	16%	46%	14%	27%	27%	20%	126%	114%
QoQ %	-13%	-4%	19%	6%	-12%	9%	12%	-6%	18%	0%	17%	-6%	5%	26%	-8%	5%	4%	19%	74%	0%
CITW	2.83	2.74	3.83	3.38	1.83	1.37	2.65	2.28	2.56	2.28	2.74	2.37	2.10	2.30	2.50	2.10	2.00	2.00	2.10	2.00
YoY %	-11%	-35%	2%	-5%	-35%	-50%	-31%	-32%	40%	67%	3%	4%	-18%	1%	-9%	-11%	-5%	-13%	-16%	-5%
QoQ %	-21%	-3%	40%	-12%	-46%	-25%	93%	-14%	12%	-11%	20%	-13%	-12%	10%	9%	-16%	-5%	0%	5%	-5%
GHLL	7.70	8.50	14.10	22.20	14.50	9.00	16.20	12.50	14.50	12.00	18.10	16.00	16.80	16.40	16.20	18.20	16.90	18.20	20.00	18.50
YoY %	26%	15%	78%	134%	88%	6%	15%	-44%	0%	33%	12%	28%	16%	37%	-10%	14%	1%	11%	23%	2%
QoQ %	-19%	10%	66%	57%	-35%	-38%	80%	-23%	16%	-17%	51%	-12%	5%	-2%	-1%	12%	-7%	8%	10%	-8%
TRAN	55.90	55.50	59.50	55.00	48.20	45.30	46.00	45.00	45.20	40.70	48.00	39.00	42.60	39.00	40.00	44.90	39.50	43.80	67.90	58.00
YoY %	-1%	-6%	-3%	-17%	-14%	-18%	-23%	-18%	-6%	-10%	4%	-13%	-6%	-4%	-17%	15%	-7%	12%	70%	29%
QoQ %	-15%	-1%	7%	-8%	-12%	-6%	2%	-2%	0%	-10%	18%	-19%	9%	-8%	3%	12%	-12%	11%	55%	-15%
TANG	40.40	39.00	58.90	66.00	44.10	35.90	66.10	59.10	55.00	48.10	62.80	52.50	58.90	64.90	61.50	79.50	70.00	81.20	150.00	124.00
YoY %	15%	22%	62%	43%	9%	-8%	12%	-10%	25%	34%	-5%	-11%	7%	35%	-2%	51%	19%	25%	144%	56%
QoQ %	-13%	-3%	51%	12%	-33%	-19%	84%	-11%	-7%	-13%	31%	-16%	12%	10%	-5%	29%	-12%	16%	85%	-17%
HUNA	1.01	1.15	1.13	7.34	13.00	7.10	36.70	29.80	30.30	27.70	27.50	25.10	26.90	25.50	27.90	28.50	23.90	20.90	21.00	20.30
YoY %	8%	14%	-14%	591%	1183%	519%	3138%	306%	133%	290%	-25%	-16%	-11%	-8%	1%	14%	-11%	-18%	-25%	-29%
QoQ %	-5%	13%	-1%	547%	77%	-45%	417%	-19%	2%	-9%	-1%	-9%	7%	-5%	9%	2%	-16%	-13%	0%	-3%
BRR	9.00	7.80	10.30	10.80	10.60	9.10	12.60	10.00	11.30	9.90	12.50	12.40	12.90	13.60	13.50	18.80	17.30	22.30	24.80	22.70
YoY %	125%	13%	29%	20%	18%	17%	22%	-7%	7%	9%	-1%	24%	14%	37%	8%	52%	34%	64%	84%	21%
QoQ %	0%	-13%	32%	5%	-2%	-14%	38%	-21%	13%	-12%	26%	-1%	4%	5%	-1%	39%	-8%	29%	11%	-8%
LHL	28.30	32.80	36.90	34.90	27.50	20.60	38.70	30.00	27.30	27.20	36.00	31.50	37.90	44.30	45.00	63.90	58.10	68.90	89.60	82.00
YoY %	18%	13%	28%	-2%	-3%	-37%	5%	-14%	-1%	32%	-7%	5%	39%	63%	25%	103%	53%	56%	99%	28%
QoQ %	-21%	16%	13%	-5%	-21%	-25%	88%	-22%	-9%	0%	32%	-13%	20%	17%	2%	42%	-9%	19%	30%	-8%
REEF	7.44	7.62	9.15	7.98	5.20	3.59	6.28	5.38	5.92	5.20	6.19	5.02	5.00	4.90	5.30	4.50	3.90	3.90	4.40	4.30
YoY %	43%	-3%	2%	-14%	-30%	-53%	-31%	-33%	14%	45%	-1%	-7%	-16%	-6%	-14%	-10%	-22%	-20%	-17%	-4%
QoQ %	-20%	2%	20%	-13%	-35%	-31%	75%	-14%	10%	-12%	19%	-19%	0%	-2%	8%	-15%	-13%	0%	13%	-2%
BERU	0.80	0.80	1.20	1.50	0.90	0.90	1.50	1.20	1.40	1.30	1.40	1.10	1.40	2.90	2.90	4.10	3.70	4.00	4.10	3.80
YoY %	33%	0%	9%	36%	13%	13%	25%	-20%	56%	44%	-7%	-8%	0%	123%	107%	273%	164%	38%	41%	-7%
QoQ %	-27%	0%	50%	25%	-40%	0%	67%	-20%	17%	-7%	8%	-21%	27%	107%	0%	41%	-10%	8%	2%	-7%
AHPL	37.40	37.20	43.60	44.10	37.00	29.00	42.00	37.40	44.00	35.50	62.20	58.00	61.00	60.00	57.10	63.50	53.00	55.30	67.00	60.00
YoY %	29%	25%	23%	3%	-1%	-22%	-4%	-15%	19%	22%	48%	55%	39%	69%	-8%	9%	-13%	-8%	17%	-6%
QoQ %	-13%	-1%	17%	1%	-16%	-22%	45%	-11%	18%	-19%	75%	-7%	5%	-2%	-5%	11%	-17%	4%	21%	-10%
RHTL	11.20	9.80	12.10	13.40	12.50	11.50	17.70	15.90	22.00	21.00	20.00	18.50	23.00	24.50	23.80	32.50	24.50	29.30	35.70	29.50
YoY %	44%	-1%	19%	8%	12%	17%	46%	19%	76%	83%	13%	16%	5%	17%	19%	76%	7%	20%	50%	-9%
QoQ %	-10%	-13%	23%	11%	-7%	-8%	54%	-10%	38%	-5%	-5%	-8%	24%	7%	-3%	37%	-25%	20%	22%	-17%
MARA	1.83	1.73	3.08	3.76	1.83	1.64	3.28	2.02	2.10	2.10	3.10	2.60	3.40	4.30	4.40	6.90	6.80	7.50	8.30	7.20
YoY %	73%	29%	60%	86%	0%	-6%	6%	-46%	15%	28%	-5%	28%	62%	105%	42%	165%	100%	74%	89%	4%
QoQ %	-10%	-5%	78%	22%	-51%	-11%	100%	-38%	4%	0%	48%	-16%	31%	26%	2%	57%	-1%	10%	11%	-13%
EDEN	8.22	7.90	24.25	26.31	10.35	7.98	16.35	13.90	13.90	8.53	12.50	10.10	12.90	13.10	14.10	16.60	13.50	14.30	15.00	13.60
YoY %	-26%	-13%	180%	190%	26%	1%	-33%	-47%	34%	7%	-24%	-27%	-7%	54%	13%	64%	5%	9%	6%	-18%
QoQ %	-10%	-4%	207%	8%	-61%	-23%	105%	-15%	0%	-39%	47%	-19%	28%	2%	8%	18%	-19%	6%	5%	-9%

MRH	13.00	13.30	16.10	17.10	12.00	11.00	14.50	12.50	12.90	12.10	13.50	12.20	13.00	14.80	14.20	21.70	20.00	19.60	23.30	19.30
YoY %	8%	-4%	19%	2%	-8%	-17%	-10%	-27%	8%	10%	-7%	-2%	1%	22%	5%	78%	54%	32%	64%	-11%
QoQ %	-23%	2%	21%	6%	-30%	-8%	32%	-14%	3%	-6%	12%	-10%	7%	14%	-4%	53%	-8%	-2%	19%	-17%
CHOT	10.60	10.50	14.50	18.40	9.10	10.00	23.20	17.00	22.50	17.40	22.70	19.00	19.00	19.10	20.10	23.70	22.50	25.60	48.70	42.50
YoY %	25%	14%	41%	36%	-14%	-5%	60%	-8%	147%	74%	-2%	12%	-16%	10%	-11%	25%	18%	34%	142%	79%
QoQ %	-21%	-1%	38%	27%	-51%	10%	132%	-27%	32%	-23%	30%	-16%	0%	1%	5%	18%	-5%	14%	90%	-13%
KHL	9.50	9.10	14.50	14.70	11.70	10.00	18.00	16.50	18.90	17.20	23.50	18.80	18.60	17.80	17.50	20.60	20.20	21.40	26.90	22.90
YoY %	42%	17%	71%	34%	23%	10%	24%	12%	62%	72%	31%	14%	-2%	3%	-26%	10%	9%	20%	54%	11%
QoQ %	-14%	-4%	59%	1%	-20%	-15%	80%	-8%	15%	-9%	37%	-20%	-1%	-4%	-2%	18%	-2%	6%	26%	-15%
HSIG	33.02	35.00	52.56	49.58	51.33	37.97	41.20	30.90	33.30	32.00	47.50	56.00	51.00	46.70	48.10	81.50	76.80	73.00	114.50	100.00
YoY %	55%	45%	73%	20%	55%	8%	-22%	-38%	-35%	-16%	15%	81%	53%	46%	1%	46%	51%	56%	138%	23%
QoQ %	-20%	6%	50%	-6%	4%	-26%	8%	-25%	8%	-4%	48%	18%	-9%	-8%	3%	69%	-6%	-5%	57%	-13%
JETS	8.02	8.38	11.32	11.23	9.36	9.09	12.83	10.40	7.10	6.90	10.50	8.40	9.00	8.60	8.90	12.20	11.50	11.70	21.80	20.10
YoY %	6%	0%	37%	31%	17%	9%	13%	-7%	-24%	-24%	-18%	-19%	27%	25%	-15%	45%	28%	36%	145%	65%
QoQ %	-6%	4%	35%	-1%	-17%	-3%	41%	-19%	-32%	-3%	52%	-20%	7%	-4%	3%	37%	-6%	2%	86%	-8%
KHC	5.30	4.90	8.80	8.40	6.90	5.60	8.20	7.20	7.50	7.00	9.20	8.40	8.10	7.80	8.30	12.50	11.50	12.00	20.30	18.60
YoY %	23%	14%	73%	42%	30%	14%	-7%	-14%	9%	25%	12%	17%	8%	11%	-10%	49%	42%	54%	145%	49%
QoQ %	-10%	-8%	80%	-5%	-18%	-19%	46%	-12%	4%	-7%	31%	-9%	-4%	-4%	6%	51%	-8%	4%	69%	-8%
CONN	17.80	18.50	25.30	22.50	16.20	16.50	21.60	21.10	24.00	20.80	26.00	21.00	20.00	20.30	21.50	33.00	28.20	31.90	43.40	39.30
YoY %	42%	25%	70%	7%	-9%	-11%	-15%	-6%	48%	26%	20%	0%	-17%	-2%	-17%	57%	41%	57%	102%	19%
QoQ %	-15%	4%	37%	-11%	-28%	2%	31%	-2%	14%	-13%	25%	-19%	-5%	2%	6%	53%	-15%	13%	36%	-9%
TAJ	12.30	12.70	19.30	22.10	13.20	11.00	17.80	16.40	15.20	15.50	22.00	19.00	18.00	18.80	19.50	22.10	20.90	21.50	45.90	40.90
YoY %	60%	15%	61%	31%	7%	-13%	-8%	-26%	15%	-26%	41%	16%	18%	21%	-11%	16%	16%	14%	135%	85%
QoQ %	-27%	3%	52%	15%	-40%	-17%	62%	-8%	-7%	2%	42%	-14%	-5%	4%	4%	13%	-5%	3%	113%	-11%
SERV	6.00	6.50	10.30	9.50	8.00	7.10	9.60	8.50	9.90	9.00	11.90	10.80	10.80	10.10	10.50	12.00	11.90	13.00	22.80	21.50
YoY %	38%	25%	102%	60%	33%	9%	-7%	-11%	24%	27%	24%	27%	9%	12%	-12%	11%	10%	29%	117%	79%
QoQ %	1%	8%	58%	-8%	-16%	-11%	35%	-11%	16%	-9%	32%	-9%	0%	-6%	4%	14%	-1%	9%	75%	-6%
SHOT	7.63	7.42	9.68	10.84	8.42	6.26	10.32	8.10	9.80	8.80	14.20	12.50	14.00	14.50	15.50	21.80	18.50	21.00	25.80	22.50
YoY %	-31%	-18%	-16%	15%	10%	-16%	7%	-25%	16%	41%	38%	54%	43%	65%	9%	74%	32%	45%	66%	3%
QoQ %	-19%	-3%	30%	12%	-22%	-26%	65%	-21%	21%	-10%	61%	-12%	12%	4%	7%	41%	-15%	14%	23%	-13%
BBH	10.20	9.10	12.80	12.50	9.00	7.70	15.60	12.70	12.10	11.00	15.00	12.80	13.00	13.60	14.20	18.80	18.80	19.30	27.30	25.80
YoY %	34%	-3%	8%	-10%	-12%	-15%	22%	2%	34%	43%	-4%	1%	7%	24%	-5%	47%	45%	42%	92%	37%
QoQ %	-27%	-11%	41%	-2%	-28%	-14%	103%	-19%	-5%	-9%	36%	-15%	2%	5%	4%	32%	0%	3%	41%	-5%
STAF	20.82	21.50	25.23	31.61	25.57	21.24	31.80	31.70	32.00	28.10	35.70	34.90	35.10	37.30	36.50	54.30	45.70	46.90	66.40	59.20
YoY %	34%	49%	14%	41%	23%	-1%	26%	0%	25%	32%	12%	10%	10%	33%	2%	56%	30%	26%	82%	9%
QoQ %	-7%	3%	17%	25%	-19%	-17%	50%	0%	1%	-12%	27%	-2%	1%	6%	-2%	49%	-16%	3%	42%	-11%
PEG	26.88	25.77	31.48	35.44	31.29	30.10	28.49	30.26	31.93	23.09	26.90	22.00	23.00	27.00	28.40	37.30	34.50	34.50	50.00	50.10
YoY %	53%	36%	-2%	13%	16%	17%	-9%	-15%	2%	-23%	-6%	-27%	-28%	17%	6%	70%	50%	28%	76%	34%
QoQ %	-14%	-4%	22%	13%	-12%	-4%	-5%	6%	6%	-28%	17%	-18%	5%	17%	5%	31%	-8%	0%	45%	0%
SIGV	3.58	3.74	4.50	4.37	6.00	5.00	6.50	6.34	5.60	5.74	5.57	5.00	4.54	3.93	3.52	8.44	8.80	10.05	11.73	13.98
YoY %	36%	29%	50%	25%	68%	34%	44%	45%	-7%	15%	-14%	-21%	-19%	-32%	-37%	69%	94%	156%	233%	66%
QoQ %	3%	4%	20%	-3%	37%	-17%	30%	-2%	-12%	3%	-3%	-10%	-9%	-13%	-10%	140%	4%	14%	17%	19%

INSURANCE																				
	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25
	Valuation																			
Sector PER	6.36	5.3	5.2	8.8	6.8	5.5	6.2	7.0	7.01	6.76	7.66	7.17	6.56	6	5.23	5.85	5.62	6.23	7.26	8.33
Sector PBV	0.84	0.7	0.7	1.2	0.9	0.7	0.9	1.0	0.99	0.95	0.95	0.79	0.78	0.79	0.73	0.95	0.92	0.98	1.11	1.14
Sector DY%	4.5	3.9	5.1	3.0	3.9	5.2	4.6	4.0	4.03	4.18	4.97	3.19	2.94	7.15	8.65	6.74	7.5	4.23	3.17	4.1
	Net Profit (LKR 000')																			
SCAP	282,121	263,370	426,078	701,783	-365,956	-50,228	102,510	-278,070	-1,047,390	-441,392	-29,979	98,445	-381,052	624,644	-60,873	1,156,514	319,772	330,729	657,834	2,076,043
YoY %					-230%	-119%	-76%	-140%	186%	779%	-129%	-135%	-64%	-242%	103%	1075%	-184%	-47%	-1181%	80%
QoQ %		-7%	62%	65%	-152%	-86%	-304%	-371%	277%	-58%	-93%	-428%	-487%	-264%	-110%	-2000%	-72%	3%	99%	216%
AAIC	416,202	503,917	490,778	693,971	501,766	690,205	762,848	728,057	501,636	505,413	700,475	1,130,879	853,613	1,202,595	793,459	1,672,130	477,619	743,527	1,070,046	2,389,200
YoY %					21%	37%	55%	5%	0%	-27%	-8%	55%	70%	138%	13%	48%	-44%	-38%	35%	43%
QoQ %		21%	-3%	41%	-28%	38%	11%	-5%	-31%	1%	39%	61%	-25%	41%	-34%	111%	-71%	56%	44%	123%
LGIL	199,919	281,735	313,330	299,740	108,708	277,478	730,987	282,133	68,472	97,393	416,858	134,479	246,494	306,070	-103,553	-87,847	266,991	125,166	95,334	-581,632
YoY %					-46%	-2%	133%	-6%	-37%	-65%	-43%	-52%	260%	214%	-125%	-165%	8%	-59%	-192%	562%
QoQ %		41%	11%	-4%	-64%	155%	163%	-61%	-76%	42%	328%	-68%	83%	24%	-134%	-15%	-404%	-53%	-24%	-710%
CINS	1,816,335	1,639,766	1,907,803	4,696,745	2,012,364	1,873,917	5,633,396	3,736,214	2,074,252	1,957,685	2,103,812	5,392,266	2,799,970	2,215,863	2,326,523	2,961,990	2,211,138	1,819,463	2,019,327	5,510,457
YoY %					11%	14%	195%	-20%	3%	4%	-63%	44%	35%	13%	11%	-45%	-21%	-18%	-13%	86%
QoQ %		-10%	16%	146%	-57%	-7%	201%	-34%	-44%	-6%	7%	156%	-48%	-21%	5%	27%	-25%	-18%	11%	173%
UAL	233,335	168,697	281,767	1,369,786	217,315	262,234	297,130	1,970,426	444,576	468,687	434,883	2,410,219	483,538	375,510	445,345	2,436,825	516,492	286,507	-27,098	2,594,013
YoY %					-7%	55%	5%	44%	105%	79%	46%	22%	9%	-20%	2%	1%	7%	-24%	-106%	6%
QoQ %		-28%	67%	386%	-84%	21%	13%	563%	-77%	5%	-7%	454%	-80%	-22%	19%	447%	-79%	-45%	-109%	-9673%
ATL	254,975	245,612	52,880	-85,482	254,975	245,612	52,880	-65,860	25,864	172,067	-11,576	-21,665	398,548	395,555	113,753	46,707	227,159	113,753	288,084	-289,226
YoY %					0%	0%	0%	-23%	-90%	-30%	-122%	-67%	1441%	130%	-1083%	-316%	-43%	-71%	153%	-719%
QoQ %		-4%	-78%	-262%	-398%	-4%	-78%	-225%	-139%	565%	-107%	87%	-1940%	-1%	-71%	-59%	386%	-50%	153%	-200%
ATLL	4,342	1,205	9,686	56,814	35,878	43,625	9,686	56,814	20,379	36,915	49,875	12,960	-1,239	1,977	9,199	-5,884	-15,436	6,628	14,935	-3,253
YoY %					726%	3520%	0%	0%	-43%	-15%	415%	-77%	-106%	-95%	-82%	-145%	1146%	235%	62%	-45%
QoQ %		-72%	704%	487%	-37%	22%	-78%	487%	-64%	81%	35%	-74%	-110%	-260%	365%	-164%	162%	-143%	125%	-122%
COOP					148,171	135,835	303,743	38,872	92,181	-195,396	569	-154,976	194,842	-44,666	138,675	-56,166	89,042	35,840	63,202	137,837
YoY %									-38%	-244%	-100%	-499%	111%	-77%	24282%	-64%	-54%	-180%	-54%	-345%
QoQ %						-8%	124%	-87%	137%	-312%	-100%	-27348%	-226%	-123%	-410%	-141%	-259%	-60%	76%	118%
JINS	85,689	92,128	133,962	564,398	5,332	-223,760	219,960	1,374,170	442,554	540,228	1,045,102	2,106,944	486,171	291,530	23,127	3,711,332	292,094	1,026,130	1,475,614	627,518
YoY %					-94%	-343%	64%	143%	8200%	-341%	375%	53%	10%	-46%	-98%	76%	-40%	252%	6280%	-83%
QoQ %		8%	45%	321%	-99%	-4297%	-198%	525%	-68%	22%	93%	102%	-77%	-40%	-92%	15948%	-92%	251%	44%	-57%

Global Market Performance - Q3 2023																				
Company	Region A					Region B					Region C					Global				
	Q1	Q2	Q3	YTD	YoY %	Q1	Q2	Q3	YTD	YoY %	Q1	Q2	Q3	YTD	YoY %	Q1	Q2	Q3	YTD	YoY %
AINS	16,869	14,298	13,286	213,776	26,395	43,026	43,782	58,684	42,660	46,890	43,377	56,909	47,244	48,920	-11,935	150,662	11,834	37,339	-10,246	191,890
YoY %					56%	201%	230%	-73%	62%	9%	-1%	-3%	11%	4%	-128%	165%	-75%	-24%	-14%	27%
QoQ %		-15%	-7%	1509%	-88%	63%	2%	34%	-27%	10%	-7%	31%	-17%	4%	-124%	-1362%	-92%	216%	-127%	-1973%
HASU	96,645	188,377	180,075	758,551	235,472	252,946	1,036,979	305,127	202,157	212,467	169,179	1,180,846	235,004	239,186	260,541	1,162,130	300,995	218,365	277,254	1,588,117
YoY %					144%	34%	476%	-60%	-14%	-16%	-84%	287%	16%	13%	54%	-2%	28%	-9%	6%	37%
QoQ %		95%	-4%	321%	-69%	7%	310%	-71%	-34%	5%	-20%	598%	-80%	2%	9%	346%	-74%	-27%	27%	473%
PINS	247,740	275,028	314,164	145,593	59,751	238,835	278,486	59,232	217,365	149,022	146,845	8,364	115,929	177,143	105,689	30,599	132,021	89,563	103,056	30,606
YoY %					-76%	-13%	-11%	-59%	264%	-38%	-47%	-86%	-47%	19%	-28%	266%	14%	-49%	-2%	0%
QoQ %		11%	14%	-54%	-59%	300%	17%	-79%	267%	-31%	-1%	-94%	1286%	53%	-40%	-71%	331%	-32%	15%	-70%
Market Price (LKR)																				
SCAP	4.0	3.7	3.8	8.8	6.2	5.5	7.2	10.1	11.1	10.0	11.4	6.5	6.8	6.8	6.6	6.0	5.5	5.4	5.6	5.1
YoY %					55%	49%	89%	15%	79%	82%	58%	-36%	-39%	-32%	-42%	-8%	-19%	-21%	-15%	-15%
QoQ %		-8%	3%	132%	-30%	-11%	31%	40%	10%	-10%	14%	-43%	5%	0%	-3%	-9%	-8%	-2%	4%	-9%
AAIC	30.5	30.8	30.3	71.0	43.4	49.8	69.4	86.6	84.4	80.6	74.0	53.8	66.1	67.0	59.1	68.9	72.4	73.0	75.6	77.6
YoY %					42%	62%	129%	22%	94%	62%	7%	-38%	-22%	-17%	-20%	28%	10%	9%	28%	13%
QoQ %		1%	-2%	134%	-39%	15%	39%	25%	-3%	-5%	-8%	-27%	23%	1%	-12%	17%	5%	1%	4%	3%
LGIL				20.5	7.1	5.7	8.5	8.1	7.2	6.1	6.3	7.6	6.1	6.3	6.2	7	7.6	8.5	8.7	8
YoY %					-60%	1%	7%	-26%	-6%	-15%	3%	21%	-20%	3%	-2%	-8%	25%	35%	40%	14%
QoQ %					-65%	-20%	49%	-5%	-11%	-15%	3%	21%	-20%	3%	-2%	13%	9%	12%	2%	-8%
CINS	2,087.3	1,950.0	2,015.0	2,249.8	2,300.0	2,003.0	2,000.0	2,249.5	2,195.0	2,300.0	2,420.8	2,450.0	2,272.3	2,404.5	2,220.3	3,000.0	3,038.3	3,100.0	3,102.5	3,200.0
YoY %					10%	3%	-1%	0%	-5%	15%	21%	9%	4%	5%	-8%	22%	34%	29%	40%	7%
QoQ %		-7%	3%	12%	2%	-13%	0%	12%	-2%	5%	5%	1%	-7%	6%	-8%	35%	1%	2%	0%	3%
UAL	31.3	28.2	27.0	29.4	30.3	26.6	28.3	27.9	33.0	30.6	40.7	40.2	46.8	48.5	47.2	61.9	54.1	63.8	78.8	77.3
YoY %					-3%	-6%	5%	-5%	9%	15%	44%	44%	42%	58%	16%	54%	16%	32%	67%	25%
QoQ %		-10%	-4%	9%	3%	-12%	6%	-1%	18%	-7%	33%	-1%	16%	4%	-3%	31%	-13%	18%	24%	-2%
ATL	7.0	8.9	9.4	12.7	10.0	9.7	12.1	12.2	12.0	11.0	12.1	11.7	11.5	11.4	11.0	12.8	13.0	13.9	22.4	24.9
YoY %					43%	9%	29%	-4%	20%	13%	0%	-4%	-4%	4%	-9%	9%	13%	22%	104%	95%
QoQ %		27%	6%	35%	-21%	-3%	25%	1%	-2%	-8%	10%	-3%	-2%	-1%	-4%	16%	2%	7%	61%	11%
ATLL	9.3	8.7	14.2	19.0	27.1	24.0	29.0	31.6	31.5	30.0	29.0	28.2	26.6	28.0	26.0	29.4	29.5	31.0	50.3	35.1
YoY %					191%	176%	104%	66%	16%	25%	0%	-11%	-16%	-7%	-10%	4%	11%	11%	93%	19%
QoQ %		-6%	63%	34%	43%	-11%	21%	9%	0%	-5%	-3%	-3%	-6%	5%	-7%	13%	0%	5%	62%	-30%
COOP				7.0	2.9	2.8	3.9	4.0	3.3	3.2	2.9	2.4	2.5	2.9	2.6	3.1	3.0	3.3	4.5	4.4
YoY %					-43%	14%	14%	-26%	-40%	-24%	-9%	-10%	29%	20%	14%	73%	42%	#REF!	#REF!	#REF!
QoQ %		-59%	-3%	39%	3%	-18%	-3%	-9%	-17%	4%	16%	-10%	19%	-3%	10%	36%	-2%	#REF!	#REF!	#REF!

JINS	29.9	28.4	25.1	30.7	22.5	20.9	22.5	31.7	26.6	26.5	48.0	38.5	43.8	37.9	39.0	55.0	73.6	78.1	122.0	129.5
YoY %					-25%	-26%	-10%	3%	18%	27%	113%	21%	65%	43%	-19%	43%	68%	106%	213%	135%
QoQ %		-5%	-12%	22%	-27%	-7%	8%	41%	-16%	0%	81%	-20%	14%	-13%	3%	41%	34%	6%	56%	6%
AINS	22.3	22.3	22.7	25.9	18.6	16.0	19.4	22.7	20.6	18.1	25.5	22.5	24.0	23.8	21.9	26.5	25.1	27.0	37.2	36.4
YoY %					-17%	-28%	-15%	-12%	11%	13%	31%	-1%	17%	31%	-14%	18%	5%	13%	70%	37%
QoQ %		0%	2%	14%	-28%	-14%	21%	17%	-9%	-12%	41%	-12%	7%	-1%	-8%	21%	-5%	8%	38%	-2%
HASU	59.3	52.0	44.1	48.4	43.3	33.0	39.6	42.9	49.9	47.0	56.1	56.6	59.4	57.2	60.9	80.1	77.7	88.2	104.0	114.8
YoY %					-27%	-37%	-10%	-11%	15%	42%	42%	32%	19%	22%	9%	42%	31%	54%	71%	43%
QoQ %		-12%	-15%	10%	-11%	-24%	20%	8%	16%	-6%	19%	1%	5%	-4%	6%	32%	-3%	14%	18%	10%
PINS	30.1	32.4	31.1	33.7	29.6	18.9	21.5	19.8	21.3	20.5	26.4	22.2	22.6	22.4	22.5	32.0	28.5	33.5	39.3	32.5
YoY %					-2%	-42%	-31%	-41%	-28%	9%	23%	12%	6%	9%	-15%	44%	26%	50%	75%	2%
QoQ %		8%	-4%	8%	-12%	-36%	14%	-8%	7%	-4%	29%	-16%	2%	-1%	0%	42%	-11%	18%	17%	-17%



REAL ESTATE MANAGEMENT & DEVELOPMENT																				
	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25
	Valuation																			
Sector PER	3.87	16.5	16.0	14.8	11.6	4.6	4.7	3.6	4.15	3.87	3.30	9.47	7.36	7.44	6.61	7.41	6.68	8.69	11.66	10.6
Sector PBV	0.64	0.7	0.7	0.7	0.6	0.5	0.5	0.4	0.47	0.43	0.47	0.42	0.46	0.46	0.45	0.59	0.56	0.68	1.07	1.07
Sector DY%	6.7	1.3	1.5	1.3	1.5	5.3	4.7	6.0	5.54	5.94	8.72	7.02	5.95	5.37	5	3.79	3.9	1.44	2.1	2.04
	Net Profit (LKR 000')																			
MHDL	84,614	-50,794	11,788	-23,950	-21,695	2,129	-95,986	-63,506	-12,111	-78,428	23,303	-54,122	-77,642	-28,760	-42,595	1,621	117,794	114	1,061	-8,178
YoY %					-126%	-104%	-914%	165%	-44%	-3784%	-124%	-15%	541%	-63%	-283%	-103%	-252%	-100%	-102%	-605%
QoQ %		-160%	-123%	-303%	-9%	-110%	-4609%	-34%	-81%	548%	-130%	-332%	43%	-63%	48%	-104%	7167%	-100%	831%	-871%
PLR	323,356	201,457	201,456	449,903	524,668	583,706	2,444,776	293,461	29,075	204,217	313,427	400,912	237,522	348,016	314,359	230,885	337,819	400,485	540,192	562,284
YoY %					62%	190%	1114%	-35%	-94%	-65%	-87%	37%	717%	70%	0%	-42%	42%	15%	72%	144%
QoQ %		-38%	0.0%	123%	17%	11%	319%	-88%	-90%	602%	53%	28%	-41%	47%	-10%	-27%	46%	19%	35%	4%
ASCO	99,140	-71,751	-59,136	10,422	1,820,022	-235,415	-215,305	-775,093	303,557	-128,454	-121,488	-141,451	470,557	-186,899	-79,117	20,048	512,155	-73,926	-52,587	24,789
YoY %					1736%	228%	264%	-7537%	-83%	-45%	-44%	-82%	55%	45%	-35%	-114%	9%	-60%	-34%	24%
QoQ %		-172%	-18%	-118%	17363%	-113%	-9%	260%	-139%	-142%	-5%	16%	-433%	-140%	-58%	-125%	2455%	-114%	-29%	-147%
CABO	10,199	43,844	6,393	4,118	-16,265	87,343	18,249	41,820	19,155	69,516	44,047	32,404	40,107	110,619	35,097	13,825	40,676	153,338	5,301	27,255
YoY %					-259%	99%	185%	916%	-218%	-20%	141%	-23%	109%	59%	-20%	-57%	1%	39%	-85%	97%
QoQ %		330%	-85%	-36%	-495%	-637%	-79%	129%	-54%	263%	-37%	-26%	24%	176%	-68%	-61%	194%	277%	-97%	414%
MDL	10,287	6,575	14,450	5,071	3,020	-2,293	-394	-3,595	-4,956	-2,479	-7,897	-8,070	-8,886	-5,548	-5,488	-4,059	-802	-1,906	-573	10,099
YoY %					-71%	-135%	-103%	-171%	-264%	8%	1905%	124%	79%	124%	-31%	-50%	-91%	-66%	-90%	-349%
QoQ %		-36%	120%	-65%	-40%	-176%	-83%	813%	38%	-50%	219%	2%	10%	-38%	-1%	-26%	-80%	138%	-70%	-1861%
OSEA	455,376	326,861	789,757	896,639	2,555,150	1,263,791	1,115,740	1,144,658	2,249,916	1,118,626	-580,104	1,064,676	1,760,625	1,614,231	996,179	1,839,417	973,544	3,505,108	1,988,471	2,163,936
YoY %					461%	287%	41%	28%	-12%	-11%	-152%	-7%	-22%	44%	-272%	73%	-45%	117%	100%	18%
QoQ %		-28%	142%	14%	185%	-51%	-12%	3%	97%	-50%	-152%	-284%	65%	-8%	-38%	85%	-47%	260%	-43%	9%
COMD	107,553	20,772	69,247	203,934	51,888	59,798	72,403	40,288	50,000	67,660	80,290	96,110	60,505	50,743	71,144	400,231	59,046	59,515	100,050	202,924
YoY %					-52%	188%	5%	-80%	-4%	13%	11%	139%	21%	-25%	-11%	316%	-2%	17%	41%	-49%
QoQ %		-81%	233%	195%	-75%	15%	21%	-44%	24%	35%	19%	20%	-37%	-16%	40%	463%	-85%	1%	68%	103%
CLND	545	-20,288	-40,760	545,874	342	-16,781.4	-37,125	-830,535	-49,961	-54,583	-46,005	-116,244	-13,161	-25,410	-3,167	137,040	13,991	35,692	35,386	135,317
YoY %					-37%	-17%	-9%	-252%	-14724%	225%	24%	-86%	-74%	-53%	-93%	-218%	-206%	-240%	-1217%	-1%
QoQ %		-3823%	101%	-1439%	-100%	-5012%	121%	2137%	-94%	9%	-16%	153%	-89%	93%	-88%	-4427%	-90%	155%	-1%	282%
ONAL	118,835	29,374	33,485	40,961	-118,811	49,384.0	66,321	-122,144	-62,226	38,314	41,502	26,519	99,375	50,043	55,606	52,742	-134,032	37,708	36,937	97,851
YoY %					-200%	68%	98%	-398%	-48%	-22%	-37%	-122%	-260%	31%	34%	99%	-235%	-25%	-34%	86%
QoQ %		-75%	14%	22%	-390%	-142%	34%	-284%	-49%	-162%	8%	-36%	275%	-50%	11%	-5%	-354%	-128%	-2%	165%

CTLD	150,593	-5,516	-17,438	-24,126	39,081	-2,593.0	17,740	-87,227	25,869	8,525	11,495	-26,691	734,977	28,348	25,498	-1,708	142,731	-15,123	-46,050	-84,000
YoY %					-74%	-53%	-202%	262%	-	-429%	-35%	-69%	2741%	233%	122%	-94%	-81%	-153%	-281%	4818%
QoQ %		-104%	216%	38%	-262%	-	-784%	-592%	-130%	-67%	35%	-332%	-2854%	-96%	-10%	-107%	-8457%	-111%	205%	82%
SLND	4,471	5,290	5,169	3,986	2,038	5,471	5,929	5,020	-57,299	5,784	4,845	4,607	-1,131	4,821	4,151	4,047	2,935	4,477	-1,843	-1,628
YoY %					-54%	3%	15%	26%	-2912%	6%	-18%	-8%	-98%	-17%	-14%	-12%	-360%	-7%	-144%	-140%
QoQ %		18%	-2%	-23%	-49%	168%	8%	-15%	-1241%	-110%	-16%	-5%	-125%	-526%	-14%	-2%	-27%	53%	-141%	-12%
EAST	20,912	-17,711	67,430	12,446	74,065	19,626	126,277	15,463	-61,867	5,650	48,551	19,711	19,004	13,478	13,270	20,771	-6,752	17,483	28,008	12,248
YoY %					254%	-211%	87%	24%	-184%	-71%	-62%	27%	-131%	139%	-73%	5%	-136%	30%	111%	-41%
QoQ %		-185%	-481%	-82%	495%	-74%	543%	-88%	-500%	-109%	759%	-59%	-4%	-29%	-2%	57%	-133%	-359%	60%	-56%
ETWO	64,083	17,879	16,176	16,598	6,858	15,568	19,846	-58,378	-19,985	23,579	21,544	25,534	-24,674	29,165	28,961	27,031	-33,994	30,513	28,695	35,571
YoY %					-89%	-13%	23%	-452%	-391%	51%	9%	-144%	23%	24%	34%	6%	38%	5%	-1%	32%
QoQ %		-72%	-10%	3%	-59%	127%	27%	-394%	-66%	-218%	-9%	19%	-197%	-218%	-1%	-7%	-226%	-190%	-6%	24%
CSD	159,577	56,807	56,436	77,995	65,401	73,598	65,459	34,498	67,600	62,460	65,980	157,773	57,248	61,820	56,974	174,770	55,290	57,095	75,157	119,627
YoY %					-59%	30%	16%	-56%	3%	-15%	1%	357%	-15%	-1%	-14%	11%	-3%	-8%	32%	-32%
QoQ %		-64%	-1%	38%	-16%	13%	-11%	-47%	96%	-8%	6%	139%	-64%	8%	-8%	207%	-68%	3%	32%	59%
SHAW	53,099	42,997	46,861	23,925	175,060	81,737	106,174	121,709	122,128	116,443	78,222	64,092	5,554	54,139	55,544	31,707	257,510	48,314	59,730	63,463
YoY %					230%	90%	127%	409%	-30%	42%	-26%	-47%	-95%	-54%	-29%	-51%	4536%	-11%	8%	100%
QoQ %		-19%	9%	-49%	632%	-53%	30%	15%	0%	-5%	-33%	-18%	-91%	875%	3%	-43%	712%	-81%	24%	6%
YORK	4,475	895	495	1,472	1,309	1,839	2,924	2,475	6,103	3,263	3,808	2,213	6,703	1,198	1,319	1,410	-2,143	81	969	-189
YoY %					-71%	105%	491%	68%	366%	77%	30%	-11%	10%	-63%	-65%	-36%	-132%	-93%	-27%	-113%
QoQ %		-80%	-45%	197%	-11%	40%	59%	-15%	147%	-47%	17%	-42%	203%	-82%	10%	7%	-252%	-104%	1096%	-120%
Market Price (LKR)																				
MHDL	5.90	5.70	5.80	6.20	4.10	2.50	3.70	2.90	3.10	3.00	3.40	2.90	3.00	2.90	2.90	3.10	3.40	4.70	7.10	6.60
YoY %	20%	16%	-12%	-10%	-31%	-56%	-36%	-53%	-24%	20%	-8%	0%	-3%	-3%	-15%	7%	13%	62%	145%	113%
QoQ %	-14%	-3%	2%	7%	-34%	-39%	48%	-22%	7%	-3%	13%	-15%	3%	-3%	0%	7%	10%	38%	51%	-7%
PLR	12.00	9.80	9.80	11.20	6.90	5.10	7.30	6.50	8.00	7.50	7.90	6.50	8.40	8.30	8.60	12.00	11.70	15.90	34.20	33.20
YoY %					-43%	-48%	-26%	-42%	16%	47%	8%	0%	5%	11%	9%	85%	39%	92%	298%	177%
QoQ %		-18%	0%	14%	-38%	-26%	43%	-11%	23%	-6%	5%	-18%	29%	-1%	4%	40%	-3%	36%	115%	-3%
ASCO	38.90	34.10	30.00	26.00	14.30	12.00	13.60	10.10	13.00	11.50	12.80	10.60	10.40	11.20	10.70	13.90	12.00	13.60	28.00	38.90
YoY %	16%	-7%	-25%	-28%	-63%	-65%	-55%	-61%	-9%	-4%	-6%	5%	-20%	-3%	-16%	31%	15%	21%	162%	180%
QoQ %	7%	-12%	-12%	-13%	-45%	-16%	13%	-26%	29%	-12%	11%	-17%	-2%	8%	-4%	30%	-14%	13%	106%	39%
CABO	1,828.36	1,912.81	1,813.13	1,763.45	1,464.24	1,289.32	853.05	711.86	702.00	657.08	615.64	556.59	423.13	354.00	349.79	362.12	265.77	135.81	177.05	112.85
YoY %	11%	8%	-4%	-21%	-20%	-33%	-53%	-60%	-52%	-49%	-28%	-22%	-40%	-46%	-43%	-35%	-37%	-62%	-49%	-69%
QoQ %	-18%	5%	-5%	-3%	-17%	-12%	-34%	-17%	-1%	-6%	-6%	-10%	-24%	-16%	-1%	4%	-27%	-49%	30%	-36%
MDL			21.50	26.70	11.00	9.20	11.50	9.40	9.30	9.00	9.70	9.30	7.80	8.30	8.30	8.50	8.00	8.70	17.20	18.60
YoY %							-47%	-65%	-15%	-2%	-16%	-1%	-16%	-8%	-14%	-9%	3%	5%	107%	119%
QoQ %				24%	-59%	-16%	25%	-18%	-1%	-3%	8%	-4%	-16%	6%	0%	2%	-6%	9%	98%	8%
OSEA	15.50	15.50	17.10	19.20	15.60	13.30	15.10	14.90	15.40	14.60	16.80	15.00	17.00	17.90	17.50	24.50	23.70	28.10	38.10	38.70
YoY %	29%	24%	23%	33%	1%	-14%	-12%	-22%	-1%	10%	11%	1%	10%	23%	4%	63%	39%	57%	118%	58%
QoQ %	8%	0%	10%	12%	-19%	-15%	14%	-1%	3%	-5%	15%	-11%	13%	5%	-2%	40%	-3%	19%	36%	2%

COMD	106.00	173.75	128.75	136.00	101.50	86.50	114.25	95.50	100.00	108.25	116.25	111.75	113.75	116.25	124.00	141.00	135.25	182.00	235.50	278.00
YoY %	60%	148%	35%	16%	-4%	-50%	-11%	-30%	-1%	25%	2%	17%	14%	7%	7%	26%	19%	57%	90%	97%
QoQ %	-9%	64%	-26%	6%	-25%	-15%	32%	-16%	5%	8%	7%	-4%	2%	2%	7%	14%	-4%	35%	29%	18%
PHAR	42.59	54.61	44.95	45.00	48.50	38.91	42.50	40.50	50.30	40.80	50.00	51.70	49.40	49.00	48.70	53.00	65.00	63.40	173.75	126.00
YoY %	6%	52%	5%	9%	14%	-29%	-5%	-10%	4%	5%	18%	28%	-2%	20%	-3%	3%	32%	29%	257%	138%
QoQ %	3%	28%	-18%	0%	8%	-20%	9%	-5%	24%	-19%	23%	3%	-4%	-1%	-1%	9%	23%	-2%	174%	-27%
CLND	24.00	28.10	39.00	34.40	24.90	19.00	20.60	15.70	20.10	17.00	20.00	17.00	17.70	21.30	18.90	23.10	22.40	27.80	41.90	46.50
YoY %	75%	52%	46%	42%	4%	-32%	-47%	-54%	-19%	-11%	-3%	8%	-12%	25%	-6%	36%	27%	31%	122%	101%
QoQ %	-1%	17%	39%	-12%	-28%	-24%	8%	-24%	28%	-15%	18%	-15%	4%	20%	-11%	22%	-3%	24%	51%	11%
ONAL	28.40	34.00	31.80	32.50	27.50	24.00	30.80	28.50	28.10	24.30	28.50	25.00	25.00	24.50	26.30	27.20	28.00	29.50	49.20	41.10
YoY %	20%	31%	8%	4%	-3%	-29%	-3%	-12%	2%	1%	-7%	-12%	-11%	1%	-8%	9%	12%	20%	87%	51%
QoQ %	-10%	20%	-6%	2%	-15%	-13%	28%	-7%	-1%	-14%	17%	-12%	0%	-2%	7%	3%	3%	5%	67%	-16%
CTLD	27.00	26.30	29.40	30.00	25.80	24.90	24.20	24.70	27.10	23.00	23.20	23.50	23.00	24.00	24.40	29.00	25.30	30.30	36.10	37.20
YoY %	32%	-2%	-9%	1%	-4%	-5%	-18%	-18%	5%	-8%	-4%	-5%	-15%	4%	5%	23%	10%	26%	48%	28%
QoQ %	-9%	-3%	12%	2%	-14%	-3%	-3%	2%	10%	-15%	1%	1%	-2%	4%	2%	19%	-13%	20%	19%	3%
SLND	2,707.40	2,707.40	2,211.00	2,001.75	1,215.00	1,027.25	1,286.50	1,263.75	1,319.50	1,380.00	1,434.00	1,300.00	1,300.00	1,334.75	1,334.75	1,400.50	1,476.50	1,419.50	1,632.00	1,710.25
YoY %	155%	155%	108%	22%	-55%	-62%	-42%	-37%	9%	34%	11%	3%	-1%	-3%	-7%	8%	14%	6%	22%	22%
QoQ %	66%	0%	-18%	-9%	-39%	-15%	25%	-2%	4%	5%	4%	-9%	0%	3%	0%	5%	5%	-4%	15%	5%
EAST	9.90	10.00	10.00	10.40	7.30	6.40	7.80	8.00	8.40	8.30	8.00	7.40	8.30	10.40	10.10	11.10	13.10	25.10	62.40	68.90
YoY %	71%	14%	-21%	-17%	-26%	-36%	-22%	-23%	15%	30%	3%	-8%	-1%	25%	26%	50%	58%	141%	518%	521%
QoQ %	-21%	1%	0%	4%	-30%	-12%	22%	3%	5%	-1%	-4%	-8%	12%	25%	-3%	10%	18%	92%	149%	10%
ETWO	54.20	58.30	48.20	50.80	38.00	38.40	40.50	38.40	38.00	40.00	39.00	38.00	41.10	39.20	38.00	43.90	39.90	45.60	86.40	71.80
YoY %	20%	15%	-26%	-8%	-30%	-34%	-16%	-24%	0%	4%	-4%	-1%	8%	-2%	-3%	16%	-3%	16%	127%	64%
QoQ %	-2%	8%	-17%	5%	-25%	1%	5%	-5%	-1%	5%	-3%	-3%	8%	-5%	-3%	16%	-9%	14%	89%	-17%
CSD	15.30	15.40	16.50	18.00	15.10	12.50	13.50	11.80	12.50	12.50	13.30	14.40	17.00	17.70	16.20	25.00	21.40	28.10	28.50	30.10
YoY %	59%	48%	31%	25%	-1%	-19%	-18%	-34%	-17%	0%	-1%	22%	36%	42%	22%	74%	26%	59%	76%	20%
QoQ %	6%	1%	7%	9%	-16%	-17%	8%	-13%	6%	0%	6%	8%	18%	4%	-8%	54%	-14%	31%	1%	6%
SHAW	65.00	69.80	66.80	90.00	83.80	70.00	80.10	87.90	78.00	78.90	82.00	72.00	93.90	90.00	68.50	92.20	105.00	140.00	185.00	228.00
YoY %	0%	-15%	-14%	12%	29%	0%	20%	-2%	-7%	13%	2%	-18%	20%	14%	-16%	28%	12%	56%	170%	147%
QoQ %	-19%	7%	-4%	35%	-7%	-16%	14%	10%	-11%	1%	4%	-12%	30%	-4%	-24%	35%	14%	33%	32%	23%
YORK	0.72	1.19	1.16	1.05	0.77	0.65	0.83	0.63	0.71	0.69	0.77	0.76	0.66	0.67	0.65	0.84	0.84	0.87	1.23	4.46
YoY %	131%	222%	102%	57%	7%	-45%	-28%	-40%	-7%	6%	-8%	20%	-8%	-3%	-15%	12%	28%	30%	88%	429%
QoQ %	7%	66%	-3%	-9%	-27%	-15%	28%	-24%	13%	-3%	11%	-1%	-13%	2%	-3%	30%	0%	3%	41%	264%

FOOD, BEVERAGE & TOBACCO																				
	Mar-21	Jun-21	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25
Valuation																				
Sector PER	26.92	13.0	12.5	14.4	10.0	5.6	5.4	4.7	5.17	5.4	6.38	9.15	7.69	7.47	6.88	7.05	7.33	7.28	8.44	10.9
Sector PBV	2.38	2.1	2.2	2.5	1.7	1.3	1.5	1.3	1.46	1.53	1.66	1.53	1.51	1.56	1.53	1.78	1.7	1.87	2.16	2.11
Sector DY%	3.5	4.1	4.5	4.0	5.8	6.3	4.3	4.9	4.48	4.29	5.23	7.25	8.39	7.15	7.5	5.88	5.85	5.36	4.22	4.6
Net Profit (LKR 000')																				
NAMU	202,951	380,807	552,063	530,012	474,450	621,519	1,058,643	571,914	561,741	486,103	638,929	445,708	352,093	339,742	447,979	399,670	338,677	471,268	635,980	404,314
YoY %					134%	63%	92%	8%	18%	-22%	-40%	-22%	-37%	-30%	-30%	-10%	-4%	39%	42%	1%
QoQ %		88%	45%	-4%	-10%	31%	70%	-46%	-2%	-13%	31%	-30%	-21%	-4%	32%	-11%	-15%	39%	35%	-36%
COCO	-434,855	-30,333	180,620	306,349	276,636	702,241	171,021	-15,095	-358,707	-208,333	-29,981	-275,403	-285,352	-86,363	-81,360	-246,537	36,828	79,986	625,475	458,809
YoY %					-164%	-2415%	-5%	-105%	-230%	-130%	-118%	1724%	-20%	-59%	171%	-10%	-113%	-193%	-869%	-286%
QoQ %		-93%	-695%	70%	-10%	154%	-76%	-109%	2276%	-42%	-86%	819%	4%	-70%	-6%	203%	-115%	117%	682%	-27%
RAL	-81,171	-11,223	168,224	203,805	261,763	557,800	116,887	38,388	-214,985	-185,741	-69,556	-200,108	-200,634	-31,827	-30,123	-187,043	7,120	-12,958	532,053	480,555
YoY %					-422%	-5070%	-31%	-81%	-182%	-133%	-160%	-621%	-7%	-83%	-57%	-7%	-104%	-59%	-1866%	-357%
QoQ %		-86%	-1599%	21%	28%	113%	-79%	-67%	-660%	-14%	-63%	188%	0%	-84%	-5%	521%	-104%	-282%	-4206%	-10%
HVA	-11,108	4,023	-94,163	-30,094	-108,811	-3,470	-43,616	-60,842	62,311	-102,663	7	-39,866	-183,708	-52,675	-62,846	-3,208	-21,201	2,303	1,409	3,862
YoY %					880%	-186%	-54%	102%	-157%	2859%	-100%	-34%	-395%	-49%	-849376%	-92%	-88%	-104%	-102%	-220%
QoQ %		-136%	-2441%	-68%	262%	-97%	1157%	39%	-202%	-265%	-100%	-538836%	361%	-71%	19%	-95%	561%	-111%	-39%	174%
TAFL	292,407	127,074	228,359	310,282	210,732	168,076	196,632	83,607	209,933	700,038	791,162	802,636	617,495	433,597	204,537	445,633	350,159	108,609	473,557	607,533
YoY %					-28%	32%	-14%	-73%	0%	317%	302%	860%	194%	-38%	-74%	-44%	-43%	-75%	132%	36%
QoQ %		-57%	80%	36%	-32%	-20%	17%	-57%	151%	233%	13%	1%	-23%	-30%	-53%	118%	-21%	-69%	336%	28%
GRAN	373,660	136,797	128,835	1,068,398	-1,244,548	-221,589	1,512,015	971,137	463,952	1,155,069	1,276,450	1,152,401	853,267	747,920	603,514	940,231	960,320	702,425	1,138,814	1,318,017
YoY %					-433%	-262%	1074%	-9%	-137%	-621%	-16%	19%	84%	-35%	-53%	-18%	13%	-6%	89%	40%
QoQ %		-63%	-6%	729%	-216%	-82%	-782%	-36%	-52%	149%	11%	-10%	-26%	-12%	-19%	56%	2%	-27%	62%	16%
AGAL	154,760	256,340	411,282	358,192	288,526	544,593	709,315	223,018	417,214	175,104	236,263	-297,889	321,265	120,235	368,631	-28,643	362,366	224,940	354,105	134,620
YoY %					86%	112%	72%	-38%	45%	-68%	-67%	-234%	-23%	-31%	56%	-90%	13%	87%	-4%	-570%
QoQ %		66%	60%	-13%	-19%	89%	30%	-69%	87%	-58%	35%	-226%	-208%	-63%	207%	-108%	-1365%	-38%	57%	-62%
HARI	40,505	41,303	75,671	59,345	33,090	34,579	27,392	-13,601	43,300	68,880	74,093	86,631	-4,939	29,516	61,375	54,041	108,806	37,267	48,443	92,068
YoY %					-18%	-16%	-64%	-123%	31%	99%	170%	-737%	-111%	-57%	-17%	-38%	-2303%	26%	-21%	70%
QoQ %		2%	83%	-22%	-44%	4%	-21%	-150%	-418%	59%	8%	17%	-106%	-698%	108%	-12%	101%	-66%	30%	90%
HAPU	-49,838	-26,035	19,623	212,918	-20,238	344,059	389,307	329,058	-374,007	-120,111	56,816	-42,491	177,890	84,568	124,903	13,446	116,597	28,450	9,979	16,013
YoY %					-59%	-1422%	1884%	55%	1748%	-135%	-85%	-113%	-148%	-170%	120%	-132%	-34%	-66%	-92%	19%
QoQ %		-48%	-175%	985%	-110%	-1800%	13%	-15%	-214%	-68%	-147%	-175%	-519%	-52%	48%	-89%	767%	-76%	-65%	60%
ELPL	279,338	403,053	431,962	296,247	401,363	535,602	1,145,564	56,315	93,244	321,945	474,080	475,382	294,555	338,804	472,370	213,637	304,259	528,144	461,363	364,406
YoY %					44%	33%	165%	-81%	-77%	-40%	-59%	744%	216%	5%	0%	-55%	3%	56%	-2%	71%
QoQ %		44%	7%	-31%	35%	33%	114%	-95%	66%	245%	47%	0%	-38%	15%	39%	-55%	42%	74%	-13%	-21%
MELS	3,126,101	304,955	2,885,147	3,897,685	10,546,940	10,431,601	6,290,744	5,400,663	844,902	444,012	1,569,561	4,954,040	8,557,203	3,798,155	3,620,833	6,560,307	8,126,590	5,359,272	4,032,755	6,523,865
YoY %					237%	3321%	118%	39%	-92%	-96%	-75%	-8%	913%	755%	131%	32%	-5%	41%	11%	-1%
QoQ %		-90%	846%	35%	171%	-1%	-40%	-14%	-84%	-47%	253%	216%	73%	-56%	-5%	81%	24%	-34%	-25%	62%
BFL	237,200	98,789	155,863	232,545	278,150	369,595	265,164	-28,105	-323,506	231,750	264,390	-112,173	51,815	147,199	-109,203	-37,172	121,332	-21,646	424,557	229,428
YoY %					17%	274%	70%	-112%	-216%	-37%	0%	299%	-116%	-36%	-141%	-67%	134%	-115%	-489%	-717%
QoQ %		-58%	58%	49%	20%	33%	-28%	-111%	1051%	-172%	14%	-142%	-146%	184%	-174%	-66%	-426%	-118%	-2061%	-46%

	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
LAMB	82,851	38,870	42,514	62,356	139,540	148,963	160,249	109,323	163,404	184,494	174,993	146,312	139,172	171,675	160,038	126,136	144,327	204,651	201,167	153,693	
YoY %					68%	283%	277%	75%	17%	24%	9%	34%	-15%	-7%	-9%	-14%	4%	19%	26%	22%	
QoQ %		-53%	9%	47%	124%	7%	8%	-32%	49%	13%	-5%	-16%	-5%	23%	-7%	-21%	14%	42%	-2%	-24%	
LION	528,175	610,288	545,706	1,224,216	1,287,893	1,650,741	2,170,165	2,069,557	1,101,141	1,809,418	2,497,744	2,162,171	1,924,205	2,182,855	2,505,936	2,894,010	1,929,830	2,346,215	3,184,313	2,877,214	
YoY %					144%	170%	298%	69%	-15%	10%	15%	4%	75%	21%	0%	34%	0%	7%	27%	-1%	
QoQ %		16%	-11%	124%	5%	28%	31%	-5%	-47%	64%	38%	-13%	-11%	13%	15%	15%	-33%	22%	36%	-10%	
MADU	60,796	-74,299	-14,598	-210,086	99,530	276,845	41,277	-621,137	-105,293	-57,750	-182,063	-693,153	48,754	152,456	110,958	-113,199	-43,697	103,867	94,956	-58,274	
YoY %					64%	-473%	-383%	196%	-206%	-121%	-541%	12%	-146%	-364%	-161%	-84%	-190%	-32%	-14%	-49%	
QoQ %		-222%	-80%	1339%	-147%	178%	-85%	-1605%	-83%	-45%	215%	281%	-107%	213%	-27%	-202%	-61%	-338%	-9%	-161%	
KGAL	67,359	107,113	159,136	198,906	331,424	660,276	413,549	8,160	-330,828	-53,882	105,385	50,375	-375,054	83,114	152,005	157,840	51,079	44,394	137,615	111,599	
YoY %					392%	516%	160%	-96%	-200%	-108%	-75%	517%	13%	-254%	44%	213%	-114%	-47%	-9%	-29%	
QoQ %		59%	49%	25%	67%	99%	-37%	-98%	-4154%	-84%	-296%	-52%	-845%	-122%	83%	4%	-68%	-13%	210%	-19%	
CCS	1,360,675	111,236	-77,080	815,481	1,218,411	919,277	436,561	-315,617	1,472,447	322,174	786,679	700,909	1,617,090	1,174,876	1,253,977	1,383,301	2,145,512	1,092,669	1,353,373	1,681,461	
YoY %					-10%	726%	-666%	-139%	21%	-65%	80%	-322%	10%	265%	59%	97%	33%	-7%	8%	22%	
QoQ %		-92%	-169%	-1158%	49%	-25%	-53%	-172%	-567%	-78%	144%	-11%	131%	-27%	7%	10%	55%	-49%	24%	24%	
BIL	-1,055,653	-926,349	-834,520	-484,742	33,844,000	5,387,812	-4,834,119	-4,426,333	-8,361,653	-7,422,432	6,322,592	21,073,023	-14,189,819	-5,407,185	48,093,183	1,575,861	18,454,381	-7,051,013	-7,000,078	-5,666,260	
YoY %					-3306%	-682%	479%	813%	-125%	-238%	-231%	-576%	70%	-27%	661%	-93%	-230%	30%	-115%	-460%	
QoQ %		-12%	-10%	-42%	-7082%	-84%	-190%	-8%	89%	-11%	-185%	233%	-167%	-62%	-989%	-97%	1071%	-138%	-1%	-19%	
MCPL	36,561	22,326	30,944	31,190	58,677	-12,221	7,783	32,419	58,380	-12,221	7,783	32,419	58,380	-19,268	77,873	47,836	6,489	10,998	28,055	33,177	
YoY %					60%	-155%	-75%	4%	-1%	0%	0%	0%	0%	58%	901%	48%	-89%	-157%	-64%	-31%	
QoQ %		-39%	39%	1%	88%	-121%	-164%	317%	80%	-121%	-164%	317%	80%	-133%	-504%	-39%	-86%	69%	155%	18%	
SOY	123,512	75,479	114,830	93,886	101,979	117,579	230,217	137,771	34,939	25,078	53,218	39,316	109,052	144,968	236,770	165,768	99,644	174,984	171,157	163,687	
YoY %					-17%	56%	100%	47%	-66%	-79%	-77%	-71%	212%	478%	345%	322%	-9%	21%	-28%	-1%	
QoQ %		-39%	52%	-18%	9%	15%	96%	-40%	-75%	-28%	112%	-26%	177%	33%	63%	-30%	-40%	76%	-2%	-4%	
CTEA	878,353	419,236	304,951	660,253	4,186,161	4,542,521	762,990	862,149	-1,133,306	46,381	908,603	484,080	-676,672	633,693	185,303	86,915	-180,082	490,478	387,310	888,058	
YoY %					377%	984%	150%	31%	-127%	-99%	19%	-44%	-40%	1266%	-80%	-82%	-73%	-23%	109%	922%	
QoQ %		-52%	-27%	117%	534%	9%	-83%	13%	-231%	-104%	1859%	-47%	-240%	-194%	-71%	-53%	-307%	-372%	-21%	129%	
WATA	399,748	723,747	1,164,941	781,499	787,612	733,715	1,199,973	660,822	-262,720	750,869	878,356	574,071	141,440	581,996	402,406	488,166	412,344	826,016	898,644	459,407	
YoY %					97%	1%	3%	-15%	-133%	2%	-27%	-13%	-154%	-22%	-54%	-15%	192%	42%	123%	-6%	
QoQ %		81%	61%	-33%	1%	-7%	64%	-45%	-140%	-386%	17%	-35%	-75%	311%	-31%	21%	-16%	100%	9%	-49%	
HPL	82,360	15,077	-18,377	38,507	497,560	630,432	349,052	45,622	644,447	7,593.0	165,028	154,155	567,853	282,767	164,359	154,013	117,711	83,118	197,191	219,071	
YoY %					504%	4081%	-1999%	18%	30%	-99%	-53%	238%	-12%	3624%	0%	0%	-79%	-71%	20%	42%	
QoQ %		-82%	-222%	-310%	1192%	27%	-45%	-87%	1313%	-99%	2073%	-7%	268%	-50%	-42%	-6%	-24%	-29%	137%	11%	
TSML	15,626	463	-27,463	-17,504	59,815	183,224	120,431	-18,484	-6,674	-39,338.0	-509	5,391	40,685	12,484	1,466	1,846	5,728	24,811	41,262	12,042	
YoY %					283%	39473%	-539%	6%	-111%	-121%	-100%	-129%	-710%	-132%	-388%	-66%	-86%	99%	2715%	552%	
QoQ %		-97%	-6032%	-36%	-442%	206%	-34%	-115%	-64%	489%	-99%	-1159%	655%	-69%	-88%	26%	210%	333%	66%	-71%	

LMF	143,892	553,319	91,296	560,231	-140,343	882,984	36,655	192,416	77,150	245,204.0	869,899	813,305	287,102	80,399	310,181	526,288	88,386	377,087	808,984	781,907	
YoY %					-198%	60%	-60%	-66%	-155%	-72%	2273%	323%	272%	-67%	-64%	-35%	-69%	369%	161%	49%	
QoQ %		285%	-84%	514%	-125%	-729%	-96%	425%	-60%	218%	255%	-7%	-65%	-72%	286%	70%	-83%	327%	115%	-3%	
MFPE														8,138	8,395	14,936	14,272	14,272	3,986	17,445	
YoY %																			75%	-53%	17%
QoQ %															3%	78%	-4%	0%	-72%	338%	
HOPL	4,778	10,583	1,009	-7,827	38,689	129,870	215,803	-236,131	60,520	54,814.0	18,681	11,982	19,029	36,367	72,185	37,270	34,809	34,129	39,064	12,214	
YoY %					710%	1127%	21288%	2917%	56%	-58%	-91%	-105%	-69%	-34%	286%	211%	83%	-6%	-46%	-67%	
QoQ %		121%	-90%	-876%	-594%	236%	66%	-209%	-126%	-9%	-66%	-36%	59%	91%	98%	-48%	-7%	-2%	14%	-69%	
DIST	1,644,338	1,466,664	2,507,249	1,861,471	2,150,368	3,739,866	4,730,475	5,460,116	4,912,903	4,242,618.0	2,865,225	3,481,429	3,750,771	3,765,078	3,722,537	4,798,399	2,388,678	4,250,455	4,275,920	4,286,607	
YoY %					31%	155%	89%	193%	128%	13%	-39%	-36%	-24%	-11%	30%	38%	-36%	13%	15%	-11%	
QoQ %		-11%	71%	-26%	16%	74%	26%	15%	-10%	-14%	-32%	22%	8%	0%	-1%	29%	-50%	78%	1%	0%	
BREW	991,736	625,231	456,219	1,304,707	1,738,989	1,962,778	2,186,527	1,769,300	1,180,728	1,605,217.0	2,131,272	2,035,523	1,912,534	2,108,279	2,533,953	2,847,890	2,121,740	2,269,574	3,250,994	2,871,612	
YoY %					75%	214%	379%	36%	-32%	-18%	-3%	15%	62%	31%	19%	40%	11%	8%	28%	1%	
QoQ %		-37%	-27%	186%	33%	13%	11%	-19%	-33%	36%	33%	-4%	-6%	10%	20%	12%	-25%	7%	43%	-12%	
KFP	122,546	20,486	47,088	137,037	124,962	105,100	60,979	-65,848	-86,286	-90,413.0	-67,244	-25,094	-35,520	1,800	12,269	50,936	68,156	18,726	5,412	84,439	
YoY %					2%	413%	30%	-148%	-169%	-186%	-210%	-62%	-59%	-102%	-118%	-303%	-292%	940%	-56%	66%	
QoQ %		-83%	130%	191%	-9%	-16%	-42%	-208%	31%	5%	-26%	-63%	42%	-105%	582%	315%	34%	-73%	-71%	1460%	
CTC				4,505,485	4,186,000	3,360,000	6,568,000	6,354,708	5,999,000	6,246,000.0	6,872,000	8,538,562	6,805,000	7,217,000	7,720,000	7,807,857	6,679,000	7,365,000	6,887,000	8,205,000	
YoY %								41%	43%	86%	5%	34%	13%	16%	12%	-9%	-2%	2%	-11%	5%	
QoQ %					-7%	-20%	95%	-3%	-6%	4%	10%	24%	-20%	6%	7%	1%	-14%	10%	-6%	19%	
LDEV	230,824	-22,351	31,923	-46,139	71,082	667,464	573,717	462,449	-22,402	75,600.0	92,807	14,556	218,208	337,171	376,317	136,328	-119,134	104,384	76,354	91,098	
YoY %					-69%	-3086%	1697%	-1102%	-132%	-89%	-84%	-97%	-1074%	346%	305%	837%	-155%	-69%	-80%	-33%	
QoQ %		-110%	-243%	-245%	-254%	839%	-14%	-19%	-105%	-437%	23%	-84%	1399%	55%	12%	-64%	-187%	-188%	-27%	19%	
SUN	649,694	1,040,425	1,416,334	1,120,304	1,419,608	1,599,342	1,551,417	627,880	-161,788	1,428,186.0	2,208,453	1,812,454	570,154	1,375,922	1,547,515	1,758,746	1,231,944	1,660,214	1,319,705	1,291,069	
YoY %					119%	54%	10%	-44%	-111%	-11%	42%	189%	-452%	-4%	-30%	-3%	116%	21%	-15%	-27%	
QoQ %		60%	36%	-21%	27%	13%	-3%	-60%	-126%	-983%	55%	-18%	-69%	141%	12%	14%	-30%	35%	-21%	-2%	
KAHA	-	-	-	-103,912	105,293	305,301	258,951	-357,507	-130,557	-146,079.0	-163,339	-139,569	181,479	43,564	64,283	-123,892	-82,301	58,660	2,323	31,224	
YoY %					-	-	-	244%	-224%	-148%	-163%	-61%	-239%	-130%	-139%	-11%	-145%	35%	-96%	-125%	
QoQ %		-	-	-	-201%	190%	-15%	-238%	-63%	12%	12%	-15%	-230%	-76%	48%	-293%	-34%	-171%	-96%	1244%	
BALA	247,661	-9,164	28,694	8,600	-29,850	152,018	460,294	448,102	-503,457	153,825.0	14,742	42,081	-141,579	167,733	289,108	265,172	19,203	132,248	240,477	123,784	
YoY %					-112%	-1759%	1504%	5110%	1587%	1%	-97%	-91%	-72%	9%	1861%	530%	-114%	-21%	-17%	-53%	
QoQ %		-104%	-413%	-70%	-447%	-609%	203%	-3%	-212%	-131%	-90%	185%	-436%	-218%	72%	-8%	-93%	589%	82%	-49%	
TPL	354,743	83,540	46,506	56,950	627,380	322,406	792,855	265,033	1,194,857	213,531.0	259,007	253,166	919,038	98,472	443,249	160,996	532,121	148,117	112,823	246,831	
YoY %					77%	286%	1605%	365%	90%	-34%	-67%	-4%	-23%	-54%	71%	-36%	-42%	50%	-75%	53%	
QoQ %		-76%	-44%	22%	1002%	-49%	146%	-67%	351%	-82%	21%	-2%	263%	-89%	350%	-64%	231%	-72%	-24%	119%	
KVAL	400,240	281,813	287,833	222,820	984,999	878,866	699,512	152,455	357,011	176,586	305,251	162,815	538,181	153,931	382,456	109,713	295,687	193,397	188,334	181,300	
YoY %					146%	212%	143%	-32%	-64%	-80%	-56%	7%	51%	-13%	25%	-33%	-45%	26%	-51%	65%	
QoQ %		-30%	2%	-23%	342%	-11%	-20%	-78%	134%	-51%	73%	-47%	231%	-71%	148%	-71%	170%	-35%	-3%	-4%	
BOPL	1,113	-40,655	-71,423	-22,506	234,299	615,893	222,121	183,361	206,406	107,710	-4,106	84,421	392,640	452,793	159,967	86,041	400,688	153,851	121,565	246,831	
YoY %					20955%	-1615%	-411%	-915%	-12%	-83%	-102%	-54%	90%	320%	-3996%	2%	2%	-66%	-24%	187%	
QoQ %		-3753%	76%	-68%	-1141%	163%	-64%	-17%	13%	-48%	-104%	-2156%	365%	15%	-65%	-46%	366%	-62%	-21%	103%	
AGPL										104,582	119,839	38,121	296,941	354,580	395,243	176,279	-138,057	109,252	78,899	94,826	
YoY %														239%	230%	362%	-146%	-69%	-80%	-46%	
QoQ %											15%	-68%	679%	19%	11%	-55%	-178%	-179%	-28%	20%	

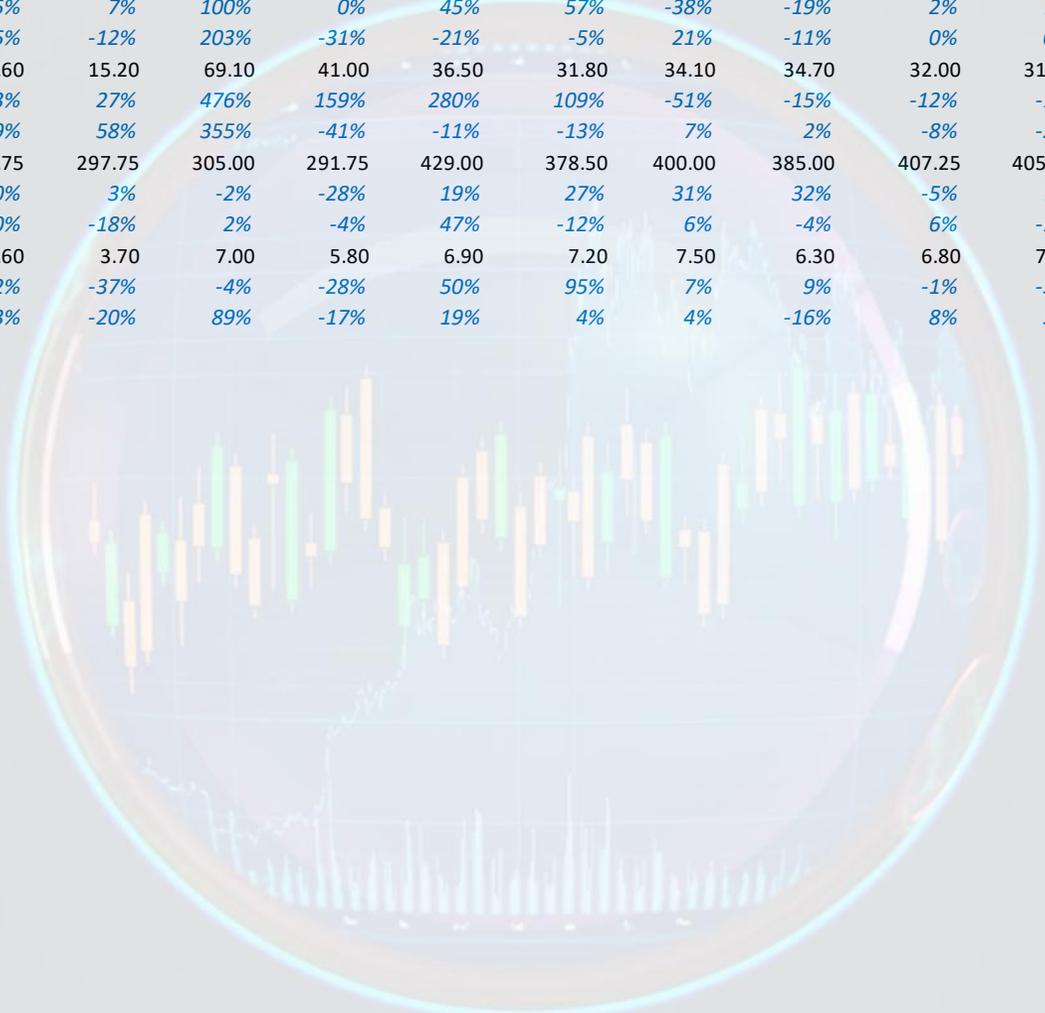
Global Market Performance Report - Q3 2023																					
Company	Region A					Region B					Region C					Global Summary					
	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Total	Avg	Max	Min	Vol	Profit
CARS	1,382,875	2,468,643	2,006,638	4,234,554	5,941,230	10,141,322	12,330,708	5,994,423	-1,111,558	4,510,411	8,598,617	3,899,012	5,296,772	6,235,492	4,245,440	15,951,764	8,050,313	13,370,227	10,763,037	6,661,425	
YoY %					330%	311%	514%	42%	-119%	-56%	-30%	-35%	-577%	38%	-51%	309%	52%	114%	154%	-58%	
QoQ %		79%	-19%	111%	40%	71%	22%	-51%	-119%	-506%	91%	-55%	36%	18%	-32%	276%	-50%	66%	-19%	-38%	
UDPL				278,051	59,353	420,489	229,628	339,330	-14,163	229,656	111,737	185,474	268,499	210,292	272,191	210,354	-111,848	677,669	115,142	89,701	
YoY %									22%	-124%	-45%	-51%	-45%	-1996%	-8%	144%	13%	-142%	222%	-58%	-57%
QoQ %					-79%	608%	-45%	48%	-104%	-1722%	-51%	66%	45%	-22%	29%	-23%	-153%	-706%	-83%	-22%	
MAL	93,989	96,195	192,604	-84,122	225,630	1,174,220	789,413	-32,580	231,080	-158,545	128,489	-378,653	136,838	311,979	222,658	-138,636	16,699	108,095	131,930	94,152	
YoY %					140%	1121%	310%	-61%	2%	-114%	-84%	1062%	-41%	-297%	73%	-63%	-88%	-65%	-41%	-168%	
QoQ %		2%	100%	-144%	-368%	420%	-33%	-104%	-809%	-169%	-181%	-395%	-136%	128%	-29%	-162%	-112%	547%	22%	-29%	
KOTA	-44,946	37,475	47,290	-62,181	75,893	214,573	239,475	98,260	-299,418	75,740	27,902	-16,082	-214,487	73,103	141,657	76,784	102,249	47,853	131,901	89,335	
YoY %					-269%	473%	406%	-258%	-495%	-65%	-88%	-116%	-28%	-3%	408%	-577%	-148%	-35%	-7%	16%	
QoQ %		-183%	26%	-231%	-222%	183%	12%	-59%	-405%	-125%	-63%	-158%	1234%	-134%	94%	-46%	33%	-53%	176%	-32%	
MASK	68,218	24,249	-71,190	-59,812	269,415	384,037	279,971	154,731	67,812	116,696	92,774	27,269	231,362	472,066	335,770	103,780	46,756	175,031	173,475	158,551	
YoY %					295%	1484%	-493%	-359%	-75%	-70%	-67%	-82%	241%	305%	262%	281%	-80%	-63%	-48%	53%	
QoQ %		-64%	-394%	-16%	-550%	43%	-27%	-45%	-56%	72%	-20%	-71%	748%	104%	-29%	-69%	-55%	274%	-1%	-9%	
BUKI	1,358	2,462	1,993	4,202	5,932	10,132	12,291	5,982	-1,113	4,495	8,540	3,884	5,284	6,121	4,230	15,744	8,035	13,350	10,752	6,267	
YoY %					337%	312%	517%	42%	-119%	-56%	-31%	-35%	-575%	36%	-50%	305%	52%	118%	154%	-60%	
QoQ %		81%	-19%	111%	41%	71%	21%	-51%	-119%	-504%	90%	-55%	36%	16%	-31%	272%	-49%	66%	-19%	-42%	
RWSL	45,120	71,731	56,931	64,992	21,936	77,410	129,660	118,100	135,605	80,121	91,499	55,772	37,673	49,861	45,992	40,165	221,843	213,945	119,383	-80,146	
YoY %					-51%	8%	128%	82%	518%	4%	-29%	-53%	-72%	-38%	-50%	-28%	489%	329%	160%	-300%	
QoQ %		59%	-21%	14%	-66%	253%	67%	-9%	15%	-41%	14%	-39%	-32%	32%	-8%	-13%	452%	-4%	-44%	-167%	
Market Price (LKR)																					
NAMU	18.45	16.00	16.15	38.98	39.88	30.68	42.05	36.50	36.28	36.00	35.50	38.05	35.45	34.33	34.45	40.00	38.08	40.03	63.83	65.00	
YoY %	137%	100%	23%	112%	116%	92%	160%	-6%	-9%	17%	-16%	4%	-2%	-5%	-3%	5%	7%	17%	85%	63%	
QoQ %	0%	-13%	1%	141%	2%	-23%	37%	-13%	-1%	-1%	-1%	7%	-7%	-3%	0%	16%	-5%	5%	59%	2%	
COCO	11.21	11.65	11.57	18.10	11.83	12.36	31.25	19.16	18.89	16.33	16.80	14.82	12.57	12.30	11.30	12.70	11.00	12.90	21.40	52.20	
YoY %	-7%	-4%	-27%	15%	6%	6%	170%	6%	60%	32%	-46%	-23%	-33%	-25%	-33%	-14%	-13%	5%	89%	311%	
QoQ %	-29%	4%	-1%	56%	-35%	4%	153%	-39%	-1%	-14%	3%	-12%	-15%	-2%	-8%	12%	-13%	17%	66%	144%	
RAL	3.09	3.09	3.36	4.86	3.18	3.62	6.98	4.95	4.59	4.24	4.22	3.50	3.32	3.30	3.60	3.70	3.40	3.80	5.20	12.20	
YoY %	84%	35%	-3%	17%	3%	17%	108%	2%	44%	17%	-40%	-29%	-28%	-22%	-15%	6%	2%	15%	44%	230%	
QoQ %	-26%	0%	9%	45%	-35%	14%	93%	-29%	-7%	-8%	-1%	-17%	-5%	-1%	9%	3%	-8%	12%	37%	135%	
HVA	4.20	5.04	6.64	5.63	3.63	2.66	4.79	3.28	3.72	3.19	3.63	3.37	3.28	3.10	3.20	4.10	3.50	3.10	3.50	3.40	
YoY %	163%	88%	46%	10%	-13%	-47%	-28%	-42%	2%	20%	-24%	3%	-12%	-3%	-12%	22%	7%	0%	9%	-17%	
QoQ %	-18%	20%	32%	-15%	-35%	-27%	80%	-31%	14%	-14%	14%	-7%	-3%	-5%	3%	28%	-15%	-11%	13%	-3%	
TAFL	199.50	228.25	205.00	300.25	188.50	124.00	170.00	124.75	130.75	136.00	226.00	232.00	275.50	306.75	290.25	298.25	299.75	474.50	602.00	592.25	
YoY %	149%	136%	48%	74%	-6%	-46%	-17%	-58%	-31%	10%	33%	86%	111%	126%	28%	29%	9%	55%	107%	99%	
QoQ %	15%	14%	-10%	46%	-37%	-34%	37%	-27%	5%	4%	66%	3%	19%	11%	-5%	3%	1%	58%	27%	-2%	
GRAN	118.00	138.00	118.25	121.75	61.00	66.00	99.20	80.50	83.90	91.20	165.50	158.50	170.50	175.00	171.00	189.50	188.00	298.50	365.00	400.00	
YoY %	194%	137%	42%	10%	-48%	-52%	-16%	-34%	38%	38%	67%	97%	103%	92%	3%	20%	10%	71%	113%	111%	
QoQ %	6%	17%	-14%	3%	-50%	8%	50%	-19%	4%	9%	81%	-4%	8%	3%	-2%	11%	-1%	59%	22%	10%	

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
AGAL	27.70	24.60	27.50	53.70	30.80	24.10	43.90	31.90	30.20	30.80	32.70	32.60	34.10	35.10	33.00	46.60	42.80	52.00	67.00	53.00	
YoY %	74%	54%	57%	91%	11%	-2%	60%	-41%	-2%	28%	-26%	2%	13%	14%	1%	43%	26%	48%	103%	14%	
QoQ %	-1%	-11%	12%	95%	-43%	-22%	82%	-27%	-5%	2%	6%	0%	5%	3%	-6%	41%	-8%	21%	29%	-21%	
HARI	4,048.25	3,650.75	3,800.00	3,998.25	4,500.00	5,545.50	4,300.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,400.00	4,400.00	3,955.25	4,000.00	3,762.75	4,796.50	5,090.25	
YoY %	140%	116%	125%	3%	11%	52%	13%	0%	-11%	-28%	-7%	0%	0%	10%	10%	-1%	0%	-14%	9%	29%	
QoQ %	5%	-10%	4%	5%	13%	23%	-22%	-7%	0%	0%	0%	0%	0%	10%	0%	-10%	1%	-6%	27%	6%	
HAPU	14.80	17.30	15.80	44.90	22.30	26.20	72.00	50.70	44.00	37.00	35.70	30.00	32.90	32.60	31.60	46.70	44.90	45.60	77.40	53.00	
YoY %	38%	38%	-26%	145%	51%	51%	356%	13%	97%	41%	-50%	-41%	-25%	-12%	-11%	56%	36%	40%	145%	13%	
QoQ %	-19%	17%	-9%	184%	-50%	17%	175%	-30%	-13%	-16%	-4%	-16%	10%	-1%	-3%	48%	-4%	2%	70%	-32%	
ELPL	43.80	41.30	67.20	150.00	75.50	69.70	98.00	86.00	76.50	83.90	88.30	85.00	104.50	104.75	100.00	119.25	117.75	128.25	207.25	164.00	
YoY %	237%	129%	87%	224%	72%	69%	46%	-43%	1%	20%	-10%	-1%	37%	25%	13%	40%	13%	22%	107%	38%	
QoQ %	-5%	-6%	63%	123%	-50%	-8%	41%	-12%	-11%	10%	5%	-4%	23%	0%	-5%	19%	-1%	9%	62%	-21%	
MELS	44.00	46.10	59.80	56.10	41.10	35.60	54.70	46.20	54.90	58.50	86.10	84.30	88.00	85.00	85.00	123.00	127.00	146.50	171.00	174.00	
YoY %	86%	49%	73%	8%	-7%	-23%	-9%	-18%	34%	64%	57%	82%	60%	45%	-1%	46%	44%	72%	101%	41%	
QoQ %	-15%	5%	30%	-6%	-27%	-13%	54%	-16%	19%	7%	47%	-2%	4%	-3%	0%	45%	3%	15%	17%	2%	
BFL	25.05	28.18	27.86	52.09	27.50	21.41	42.64	31.50	29.00	26.25	39.10	37.10	34.60	34.30	32.75	36.80	32.95	38.00	72.05	83.50	
YoY %	75%	67%	25%	104%	10%	-24%	53%	-40%	5%	23%	-8%	18%	19%	31%	-16%	-1%	-5%	11%	120%	127%	
QoQ %	-2%	13%	-1%	87%	-47%	-22%	99%	-26%	-8%	-9%	49%	-5%	-7%	-1%	-5%	12%	-10%	15%	90%	16%	
LAMB	228.00	301.00	400.00	444.25	380.25	350.00	401.25	386.25	386.25	386.25	400.00	390.00	426.25	389.50	410.00	439.00	395.00	584.25	689.75	1,326.75	
YoY %	28%	76%	68%	87%	67%	16%	0%	-13%	2%	10%	0%	1%	10%	1%	2%	13%	-7%	50%	68%	202%	
QoQ %	-4%	32%	33%	11%	-14%	-8%	15%	-4%	0%	0%	4%	-3%	9%	-9%	5%	7%	-10%	48%	18%	92%	
LION	569.00	589.50	559.50	550.00	525.00	520.00	525.00	559.50	714.75	699.75	885.75	920.25	953.25	1,091.00	991.25	1,185.25	1,271.50	1,480.00	1,486.00	1,693.75	
YoY %	9%	-1%	2%	-6%	-8%	-12%	-6%	2%	36%	35%	69%	64%	33%	56%	12%	29%	33%	36%	50%	43%	
QoQ %	-3%	4%	-5%	-2%	-5%	-1%	1%	7%	28%	-2%	27%	4%	4%	14%	-9%	20%	7%	16%	0%	14%	
MADU	7.90	8.60	8.60	12.60	9.20	10.10	16.50	11.30	11.20	10.00	10.50	11.10	9.90	9.70	10.60	14.00	12.20	12.00	14.50	12.00	
YoY %	76%	34%	-16%	26%	16%	17%	92%	-10%	22%	-1%	-36%	-2%	-12%	-3%	1%	26%	23%	24%	37%	-14%	
QoQ %	-21%	9%	0%	47%	-27%	10%	63%	-32%	-1%	-11%	5%	6%	-11%	-2%	9%	32%	-13%	-2%	21%	-17%	
KGAL	97.20	104.00	102.00	168.00	133.50	130.00	218.75	137.50	128.00	116.50	124.50	118.00	120.50	114.00	115.00	130.00	140.00	137.00	150.25	135.00	
YoY %	138%	85%	35%	89%	37%	25%	114%	-18%	-4%	-10%	-43%	-14%	-6%	-2%	-8%	10%	16%	20%	31%	4%	
QoQ %	9%	7%	-2%	65%	-21%	-3%	68%	-37%	-7%	-9%	7%	-5%	2%	-5%	1%	13%	8%	-2%	10%	-10%	
CCS	62.18	67.50	58.50	53.00	38.90	25.80	43.00	36.90	40.00	44.40	49.10	42.40	53.90	59.90	58.50	83.60	82.00	113.50	122.75	109.00	
YoY %	-5%	-2%	-12%	-25%	-37%	-62%	-26%	-30%	3%	72%	14%	15%	35%	35%	19%	97%	52%	89%	110%	30%	
QoQ %	-12%	9%	-13%	-9%	-27%	-34%	67%	-14%	8%	11%	11%	-14%	27%	11%	-2%	43%	-2%	38%	8%	-11%	
BIL	5.50	5.90	10.20	16.30	7.50	7.40	7.50	7.00	6.00	5.80	5.70	4.70	5.40	5.90	5.90	7.10	7.30	7.60	7.70	6.60	
YoY %	217%	169%	278%	279%	36%	25%	-26%	-57%	-20%	-22%	-24%	-33%	-10%	2%	4%	51%	35%	29%	31%	-7%	
QoQ %	28%	7%	73%	60%	-54%	-1%	1%	-7%	-14%	-3%	-2%	-18%	15%	9%	0%	20%	3%	4%	1%	-14%	

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
MCPL	27.50	31.50	37.50	54.00	43.40	33.50	42.70	33.50	36.00	34.00	30.00	25.80	27.60	29.00	30.50	39.70	37.20	41.20	47.60	52.40
YoY %	60%	68%	38%	86%	58%	6%	14%	-38%	-17%	1%	-30%	-23%	-23%	-15%	2%	54%	35%	42%	56%	32%
QoQ %	-5%	15%	19%	44%	-20%	-23%	27%	-22%	7%	-6%	-12%	-14%	7%	5%	5%	30%	-6%	11%	16%	10%
SOY	1,245.00	1,202.75	1,020.50	1,246.00	1,182.25	1,152.50	1,300.25	1,307.00	1,208.00	1,220.00	987.00	970.00	920.00	873.25	778.00	986.50	1,278.25	1,365.75	1,995.75	2,215.50
YoY %	269%	183%	66%	12%	-5%	-4%	27%	5%	2%	6%	-24%	-26%	-24%	-28%	-21%	2%	39%	56%	157%	125%
QoQ %	12%	-3%	-15%	22%	-5%	-3%	13%	1%	-8%	1%	-19%	-2%	-5%	-5%	-11%	27%	30%	7%	46%	11%
CTEA	636.75	710.75	711.00	747.50	998.00	900.00	1,782.50	1,122.25	1,020.00	1,000.00	1,025.00	990.25	995.25	1,010.00	1,044.75	1,064.75	1,090.00	1,125.00	1,153.50	1,198.25
YoY %	20%	14%	6%	9%	57%	27%	151%	50%	2%	11%	-42%	-12%	-2%	1%	2%	8%	10%	11%	10%	13%
QoQ %	-8%	12%	0%	5%	34%	-10%	98%	-37%	-9%	-2%	2%	-3%	1%	1%	3%	2%	2%	3%	3%	4%
WATA	11.42	10.54	11.24	26.00	18.66	16.68	17.16	14.80	14.90	14.02	15.24	14.44	17.74	19.38	18.54	25.10	28.00	32.80	44.40	46.70
YoY %	186%	88%	55%	130%	63%	58%	53%	-43%	-20%	-16%	-11%	-2%	19%	38%	22%	74%	58%	69%	139%	86%
QoQ %	1%	-8%	7%	131%	-28%	-11%	3%	-14%	1%	-6%	9%	-5%	23%	9%	-4%	35%	12%	17%	35%	5%
HPL	8.70	9.50	9.80	12.60	8.40	11.00	37.10	24.20	18.70	23.30	29.30	29.00	25.70	24.50	25.70	30.00	27.70	28.90	32.00	25.90
YoY %	107%	56%	5%	27%	-3%	16%	279%	92%	123%	112%	-21%	20%	37%	5%	-12%	3%	8%	18%	25%	-14%
QoQ %	-12%	9%	3%	29%	-33%	31%	237%	-35%	-23%	25%	26%	-1%	-11%	-5%	5%	17%	-8%	4%	11%	-19%
TSML	41.00	34.80	34.70	35.30	27.10	31.00	88.90	48.10	44.00	38.50	46.70	41.10	41.50	41.40	40.00	44.00	40.10	41.60	54.60	46.50
YoY %	115%	12%	-4%	-14%	-34%	-11%	156%	36%	62%	24%	-47%	-15%	-6%	8%	-14%	7%	-3%	0%	37%	6%
QoQ %	0%	-15%	0%	2%	-23%	14%	187%	-46%	-9%	-13%	21%	-12%	1%	0%	-3%	10%	-9%	4%	31%	-15%
LMF	15.03	15.40	18.30	26.88	13.28	11.48	15.98	12.38	14.08	13.83	16.85	22.88	27.20	29.10	29.50	46.80	43.40	54.70	63.10	67.80
YoY %	103%	90%	64%	80%	-12%	-25%	-13%	-54%	6%	20%	5%	85%	93%	110%	75%	105%	60%	88%	114%	45%
QoQ %	1%	2%	19%	47%	-51%	-14%	39%	-23%	14%	-2%	22%	36%	19%	7%	1%	59%	-7%	26%	15%	7%
MFPE														4.95	5.14	6.60	6.31	8.93	11.64	12.71
YoY %																		80%	126%	93%
QoQ %																		42%	30%	9%
HOPL	23.20	21.10	21.90	30.10	21.90	20.50	76.60	61.90	52.50	45.10	44.40	41.70	39.50	41.10	39.00	47.30	44.60	48.90	68.00	52.70
YoY %	36%	34%	-10%	34%	-6%	-3%	250%	106%	140%	120%	-42%	-33%	-25%	-9%	-12%	13%	13%	19%	74%	11%
QoQ %	4%	-9%	4%	37%	-27%	-6%	274%	-19%	-15%	-14%	-2%	-6%	-5%	4%	-5%	21%	-6%	10%	39%	-23%
DIST	19.90	19.30	18.00	17.00	13.60	13.60	15.50	13.20	19.60	21.40	28.00	28.00	26.90	25.80	27.30	39.00	36.40	45.00	55.00	59.00
YoY %	53%	29%	-4%	-17%	-32%	-30%	-14%	-22%	44%	57%	81%	112%	37%	21%	-3%	39%	35%	74%	101%	51%
QoQ %	-3%	-3%	-7%	-6%	-20%	0%	14%	-15%	48%	9%	31%	0%	-4%	-4%	6%	43%	-7%	24%	22%	7%
BREW	779.75	750.00	799.75	825.25	706.75	650.00	767.25	900.00	1,134.00	1,295.25	1,240.50	1,330.00	1,532.75	1,899.75	1,900.00	3,210.00	2,610.25	2,766.50	2,607.50	2,556.00
YoY %	-3%	5%	4%	10%	-9%	-13%	-4%	9%	60%	99%	62%	48%	35%	47%	53%	141%	70%	46%	37%	-20%
QoQ %	4%	-4%	7%	3%	-14%	-8%	18%	17%	26%	14%	-4%	7%	15%	24%	0%	69%	-19%	6%	-6%	-2%
KFP	162.50	163.00	169.00	159.50	166.25	170.00	180.00	163.25	160.00	160.00	167.75	151.75	147.00	157.25	153.75	175.50	169.00	176.75	163.75	171.00
YoY %	50%	61%	49%	14%	2%	4%	7%	2%	-4%	-6%	-7%	-7%	-8%	-2%	-8%	16%	15%	12%	7%	-3%
QoQ %	16%	0%	4%	-6%	4%	2%	6%	-9%	-2%	0%	5%	-10%	-3%	7%	-2%	14%	-4%	5%	-7%	4%

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
CTC	979.75	954.75	900.25	878.00	576.25	583.00	706.50	625.00	680.75	820.25	1,010.25	953.75	1,228.25	1,238.00	1,200.00	1,397.25	1,350.25	1,461.50	1,651.50	1,725.50
YoY %	-2%	0%	-7%	-15%	-41%	-39%	-22%	-29%	18%	41%	43%	53%	80%	51%	19%	47%	10%	18%	38%	23%
QoQ %	-5%	-3%	-6%	-2%	-34%	1%	21%	-12%	9%	20%	23%	-6%	29%	1%	-3%	16%	-3%	8%	13%	4%
LDEV	3.10	3.76	4.61	5.92	3.57	4.04	34.04	29.62	23.51	21.53	22.94	16.93	15.89	15.23	15.52	18.81	17.70	23.40	29.10	23.00
YoY %	120%	48%	-11%	34%	15%	8%	639%	400%	558%	433%	-33%	-43%	-32%	-29%	-32%	11%	11%	54%	88%	22%
QoQ %	-30%	21%	23%	29%	-40%	13%	742%	-13%	-21%	-8%	7%	-26%	-6%	-4%	2%	21%	-6%	32%	24%	-21%
SUN	6.63	6.28	6.25	11.35	9.15	7.15	11.60	8.70	11.25	11.25	13.13	12.75	14.88	16.00	15.48	25.00	21.50	25.90	32.50	35.10
YoY %	110%	58%	31%	65%	38%	14%	86%	-23%	23%	57%	13%	47%	32%	42%	18%	96%	45%	62%	110%	40%
QoQ %	-4%	-5%	0%	82%	-19%	-22%	62%	-25%	29%	0%	17%	-3%	17%	8%	-3%	62%	-14%	20%	25%	8%
KAHA	28.90	28.00	26.60	27.60	22.80	25.70	37.00	24.50	20.10	16.70	18.50	16.00	16.50	18.70	16.80	19.80	22.80	22.60	25.00	20.60
YoY %	-19%	-17%	-22%	-11%	-21%	-8%	39%	-11%	-12%	-35%	-50%	-35%	-18%	12%	-9%	24%	38%	21%	49%	4%
QoQ %	-7%	-3%	-5%	4%	-17%	13%	44%	-34%	-18%	-17%	11%	-14%	3%	13%	-10%	18%	15%	-1%	11%	-18%
BALA	10.70	12.70	22.30	30.30	17.40	33.00	122.50	82.00	66.30	63.20	59.00	50.80	50.10	48.10	52.40	71.20	67.50	78.00	105.00	71.20
YoY %	47%	30%	56%	88%	63%	160%	449%	171%	281%	92%	-52%	-38%	-24%	-24%	-11%	40%	35%	62%	100%	0%
QoQ %	-34%	19%	76%	36%	-43%	90%	271%	-33%	-19%	-5%	-7%	-14%	-1%	-4%	9%	36%	-5%	16%	35%	-32%
TPL	37.50	44.00	46.00	52.20	42.60	61.40	103.75	97.80	82.10	95.20	116.00	109.00	113.75	142.25	126.25	143.00	139.25	143.00	179.00	147.00
YoY %	88%	96%	52%	43%	14%	40%	126%	87%	93%	55%	12%	11%	39%	49%	9%	31%	22%	1%	42%	3%
QoQ %	3%	17%	5%	13%	-18%	44%	69%	-6%	-16%	16%	22%	-6%	4%	25%	-11%	13%	-3%	3%	25%	-18%
KVAL	37.50	40.00	43.10	87.90	58.30	61.20	112.75	81.70	70.50	70.20	78.60	72.60	74.00	77.30	73.50	96.60	82.20	84.20	100.25	92.00
YoY %	-6%	14%	21%	122%	55%	53%	162%	-7%	21%	15%	-30%	-11%	5%	10%	-6%	33%	11%	9%	36%	-5%
QoQ %	-5%	7%	8%	104%	-34%	5%	84%	-28%	-14%	0%	12%	-8%	2%	4%	-5%	31%	-15%	2%	19%	-8%
BOPL	11.80	10.70	12.00	22.50	10.00	15.00	68.40	44.90	45.00	43.60	42.00	38.90	37.00	37.70	34.50	56.50	52.10	66.60	89.80	77.50
YoY %	33%	22%	-21%	54%	-15%	40%	470%	100%	350%	191%	-39%	-13%	-18%	-14%	-18%	45%	41%	77%	160%	37%
QoQ %	-19%	-9%	12%	88%	-56%	50%	356%	-34%	0%	-3%	-4%	-7%	-5%	2%	-8%	64%	-8%	28%	35%	-14%
AGPL										10.10	9.00	7.50	7.40	7.50	7.70	10.80	13.10	18.30	23.80	19.80
YoY %														-26%	-14%	44%	77%	144%	209%	83%
QoQ %														1%	3%	40%	21%	40%	30%	-17%
CARS	278.50	305.00	284.50	307.00	270.00	246.50	293.75	269.75	271.75	275.00	268.25	242.25	259.00	300.50	294.75	366.25	455.00	485.00	869.75	755.00
YoY %	80%	91%	-9%	10%	-3%	-19%	3%	-12%	1%	12%	-9%	-10%	-5%	9%	10%	51%	76%	61%	195%	106%
QoQ %	0%	10%	-7%	8%	-12%	-9%	19%	-8%	1%	1%	-2%	-10%	7%	16%	-2%	24%	24%	7%	79%	-13%
UDPL	21.10	22.00	23.40	60.20	31.80	31.00	160.50	99.00	77.50	69.80	81.50	67.60	73.20	78.50	74.10	117.00	130.25	126.00	188.00	171.50
YoY %	17%	-1%	-25%	88%	51%	41%	586%	64%	144%	125%	-49%	-32%	-6%	12%	-9%	73%	78%	61%	154%	47%
QoQ %	-34%	4%	6%	157%	-47%	-3%	418%	-38%	-22%	-10%	17%	-17%	8%	7%	-6%	58%	11%	-3%	49%	-9%

MAL	12.50	12.00	18.30	28.00	22.70	28.30	72.00	71.80	78.00	68.80	55.80	60.00	65.50	61.50	61.70	61.90	58.50	60.50	62.10	59.60
YoY %	257%	97%	59%	135%	82%	136%	293%	156%	244%	143%	-23%	-16%	-16%	-11%	11%	3%	-11%	-2%	1%	-4%
QoQ %	5%	-4%	53%	53%	-19%	25%	154%	0%	9%	-12%	-19%	8%	9%	-6%	0%	0%	-5%	3%	3%	-4%
KOTA	3.07	3.42	5.53	7.60	4.15	3.65	11.06	7.60	6.02	5.73	6.91	6.12	6.12	6.12	5.93	8.79	8.89	8.89	9.80	10.10
YoY %	6%	2%	14%	46%	35%	7%	100%	0%	45%	57%	-38%	-19%	2%	7%	-14%	44%	45%	45%	65%	15%
QoQ %	-41%	11%	62%	38%	-45%	-12%	203%	-31%	-21%	-5%	21%	-11%	0%	0%	-3%	48%	1%	0%	10%	3%
MASK	11.00	12.00	12.00	15.80	9.60	15.20	69.10	41.00	36.50	31.80	34.10	34.70	32.00	31.40	36.50	81.60	78.90	83.10	117.25	81.10
YoY %	77%	45%	-21%	5%	-13%	27%	476%	159%	280%	109%	-51%	-15%	-12%	-1%	7%	135%	147%	165%	221%	-1%
QoQ %	-27%	9%	0%	32%	-39%	58%	355%	-41%	-11%	-13%	7%	2%	-8%	-2%	16%	124%	-3%	5%	41%	-31%
BUKI	329.75	289.50	310.25	402.50	361.75	297.75	305.00	291.75	429.00	378.50	400.00	385.00	407.25	405.00	410.00	593.75	686.25	775.00	1,075.25	1,030.00
YoY %	83%	67%	-33%	15%	10%	3%	-2%	-28%	19%	27%	31%	32%	-5%	7%	2%	54%	69%	91%	162%	73%
QoQ %	-6%	-12%	7%	30%	-10%	-18%	2%	-4%	47%	-12%	6%	-4%	6%	-1%	1%	45%	16%	13%	39%	-4%
RWSL	5.20	5.90	7.30	8.00	4.60	3.70	7.00	5.80	6.90	7.20	7.50	6.30	6.80	7.00	6.90	7.30	8.50	12.00	27.10	26.40
YoY %	189%	103%	78%	19%	-12%	-37%	-4%	-28%	50%	95%	7%	9%	-1%	-3%	-8%	16%	25%	71%	293%	262%
QoQ %	-22%	13%	24%	10%	-43%	-20%	89%	-17%	19%	4%	4%	-16%	8%	3%	-1%	6%	16%	41%	126%	-3%



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